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DEPARTMENT OF
GENERAL SERVICES

OFFICE OF THE DIRECTOR

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DIVISIONS:

COMMUNICATIONS
FACILITY MANAGEMENT
FLEET MANAGEMENT
PROCUREMENT SERVICES

APPROVED
BY THE CITY COUNCIL

JUN 30 1992

OFFICE OF THE
CITY CLERK

June 16, 1992

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: APPROVAL OF PLANS AND SPECIFICATIONS FOR HVAC REPLACEMENT
AT FIRE STATIONS 6 (FB26) AND 10 (CB71)

LOCATION AND COUNCIL DISTRICT

Council District # 5 - 3301 Martin Luther King Blvd. (station #6)
Council District # 6 - 5642 66th Street (station #10)

SUMMARY

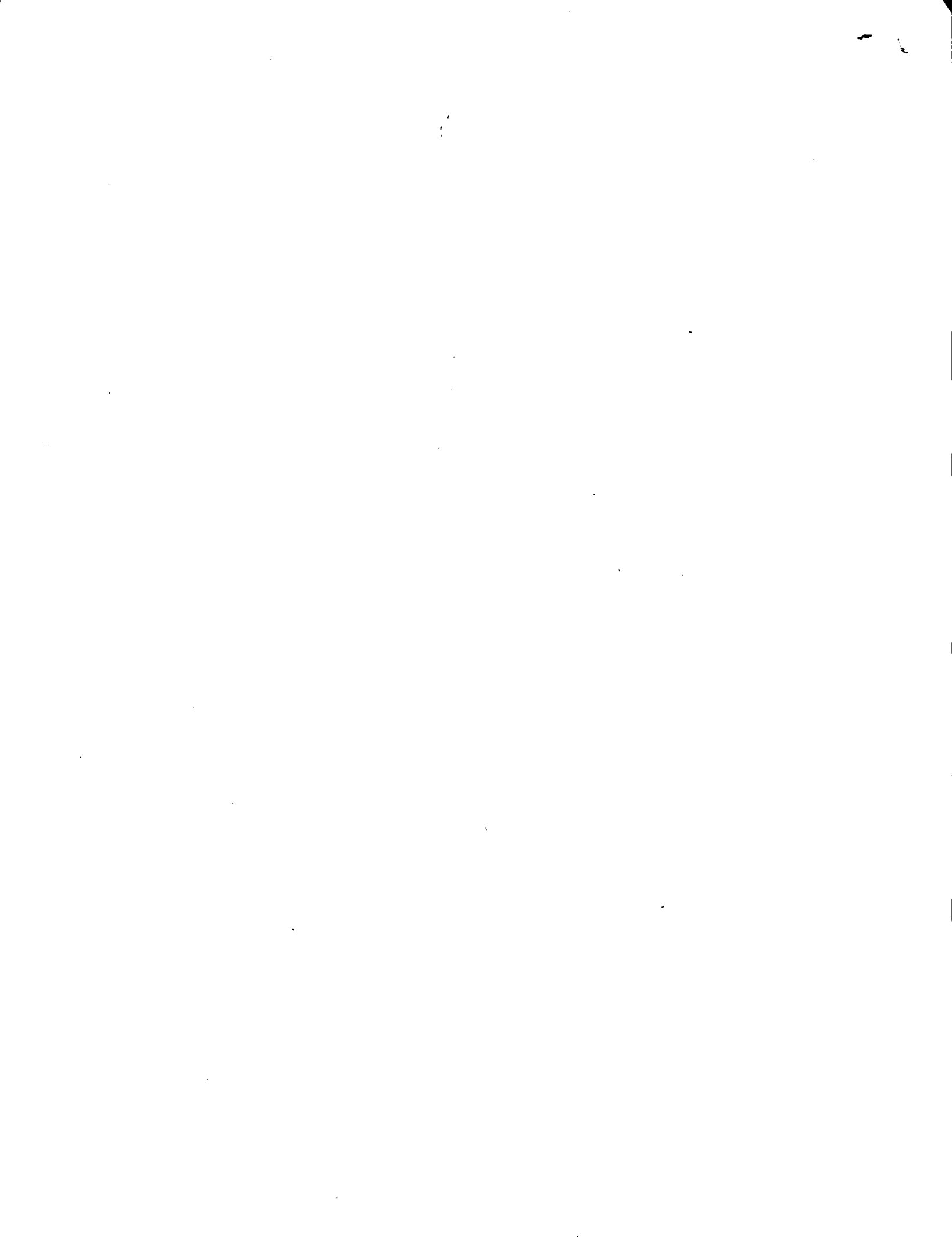
This report requests City Council approval of plans and specifications for replacement of heating and air conditioning systems in the living quarters of fire stations #6 and #10.

STAFF RECOMMENDATION

It is recommended that the plans and specifications be approved, that a \$25.00 non-refundable plan and specification charge be approved, and that the City Clerk be authorized to receive bids.

BACKGROUND INFORMATION

The existing heating and air conditioning equipment in fire stations #6 and #10 have exceeded their expected service lives and currently require an exorbitant amount of repair work. It is cost effective at this time to replace the equipment rather than continuing to fund frequent repairs.



The existing heat pumps of fire station #6 will be replaced with energy efficient air conditioners and gas furnaces. SMUD has approved this project for an energy efficiency rebate of \$1,831.00. Fire station #10 also will utilize efficient equipment, but does not qualify for a rebate because the cooling capacity is being increased to provide adequate comfort.

FINANCIAL DATA

The work for fire station #6 is funded by CIP FB26. The project budget for FB26 is \$70,000 with a current unobligated fund balance of \$57,950. The construction cost estimate for fire station #6 is \$45,000. The work for fire station #10 is funded by CIP CB71 which has a current unobligated balance of \$108,967. The construction cost estimate for fire station #10 is \$30,000.

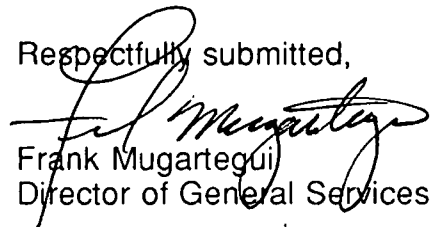
POLICY CONSIDERATIONS

The approval of plans and specifications is consistent with Sacramento City Code, Chapter 58, Article III, Section 58. 301.

WBE/MBE EFFORTS

To encourage minority participation, plans and specifications will be sent to 18 plan rooms and construction service organizations for publication. There are three organizations that are directly involved with MBE/WBE construction firms.

Respectfully submitted,



Frank Mugartegui
Director of General Services

RECOMMENDATION APPROVED:



WALTER J. SLIRE, CITY MANAGER

June 30, 1992

CONTACT FOR MORE INFORMATION:
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