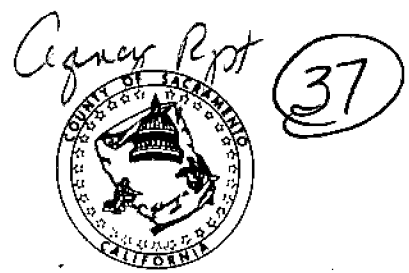




**SACRAMENTO
HOUSING AND REDEVELOPMENT
AGENCY**



November 22, 1983

APPROVED
Housing Authority, CITY OF SACRAMENTO
City of Sacramento
Redevelopment Agency of the
City of Sacramento
Sacramento, California

CITY MANAGER'S OFFICE
RECEIVED
NOV 16 1983
APPROVED
SACRAMENTO HOUSING AUTHORITY
CITY OF SACRAMENTO

Honorable Members in Session **NOV 22 1983**

SUBJECT: 1984 Agency Budget

NOV 22 1983

SUMMARY

This report includes resolutions for adoption of the 1984 Agency Budget.

BACKGROUND

On November 14, 1983, the subject document was submitted to the Sacramento Housing and Redevelopment Commission, City Council and Board of Supervisors. Additional copies are available for review in the City Clerk's office. Please bring your copy of the Budget to the meeting. Attached are the resolutions requiring approval:

1. Resolution adopting the 1984 Agency Budget;
2. Resolution authorizing submission of annual housing operating budgets to Housing and Urban Development.

In addition, the Department of Housing and Urban Development (DHUD) Housing Operating Budgets have been prepared based upon the 1984 Agency organizational budget. These budget documents are to be submitted to DHUD upon approval of the organizational budget.

FINANCIAL DATA

The 1984 Agency Budget totals \$67,972,268 which is an increase from a total of \$63,607,439 in 1983. The increase of \$4,364,829 or 7% results substantially from an increase in the Operations portion of the Budget: The Administration budgets (Office of Executive Director, Finance, Personnel, Agency Clerk, Central Services) have increased by \$153,582 or 6%; the Community Development functions (Redevelopment, Rehabilitation, Housing Production, Technical Services) have increased by \$136,002 or 6%. The Housing Department (Management, Maintenance and Community Services) have increased by \$53,950 or 1%. The CIP

11-22-83
All Districts

1944
1945
1946

1947

1948

1949

1950 1951 1952 1953 1954 1955 1956 1957 1958 1959 1960 1961 1962 1963 1964 1965 1966 1967 1968 1969 1970 1971 1972 1973 1974 1975 1976 1977 1978 1979 1980 1981 1982 1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

37

Governing Boards
Page Two

November 22, 1983

has increased by \$283,600 or 1% from last year. Also, the Policy and Planning Department (City and County Community Development Block Grant Program and Planning/Evaluation) has decreased since 1983 by \$59,253 or 8%.

Total Operations increased from \$33,516,502 in 1983 to \$37,771,134 in 1984, a total of \$4,254,632 or 12.7%.

POLICY IMPLICATION

The actions proposed in this report are consistent with previously approved policy and there are no policy changes being recommended.

VOTE AND RECOMMENDATION OF COMMISSION

It is anticipated that at its meeting of November 21, 1983, the Sacramento Housing and Redevelopment Commission will adopt a motion recommending that you take the above mentioned action. In the event they fail to do so, you will be advised prior to your November 22, 1983 meeting.

RECOMMENDATION

The staff recommends that the Housing Authority and the Redevelopment Agency: (1) adopt the attached resolutions adopting the 1984 Agency Budget; and (2) authorizing submission of the annual housing operating budgets to DHUD.

Respectfully submitted,

William H. Edgar

WILLIAM H. EDGAR
Executive Director

TRANSMITTAL TO COUNCIL:

Walter J. Slipe
For: WALTER J. SLIPE
City Manager

37

RESOLUTION NO. 83-043

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

ON DATE OF

November 22, 1983

ADOPTING THE BUDGET FOR THE HOUSING AUTHORITY
OF THE CITY OF SACRAMENTO FOR 1984

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE
CITY OF SACRAMENTO:

Section 1. The Budget dated November 22, 1983 is hereby approved. Said Budget shall constitute the budget of the Housing Authority of the City of Sacramento for the 1984 calendar year.

Section 2. New budget positions or classifications are hereby approved subject to classification review by the Executive Director.

Section 3. Unspent appropriations relating to capital improvements projects in progress at December 31, 1983 are carried forward in the calendar year 1984 Budget.

Section 4. As to the items contained in Section H, the Capital Improvements Program, and those items only, the budgeted amount for any item therein may be amended by majority vote of the Governing Body of the entity or entities actually undertaking the improvement. Such an amendment so enacted shall be deemed to have been effected by all of the entities originally establishing the budget without further action by those entities not directly involved in the expenditure of the funds in question.

Section 5. The Executive Director is authorized to submit the Annual Housing Operating Budgets for 1984 to the Department of Housing and Urban Development.

MAYOR

ATTEST:

APPROVED
SACRAMENTO HOUSING AUTHORITY
CITY OF SACRAMENTO

CLERK

NOV 22 1983

83-043

[Handwritten initials]

RESOLUTION NO. 83-083

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF

November 22, 1983

ADOPTING THE BUDGET FOR THE REDEVELOPMENT AGENCY
OF THE CITY OF SACRAMENTO FOR 1984

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE
CITY OF SACRAMENTO:

Section 1. The Budget dated November 22, 1983 is hereby approved. Said Budget shall constitute the budget of the Redevelopment Agency of the City of Sacramento for the 1984 calendar year.

Section 2. New budget positions or classifications are hereby approved subject to classification review by the Executive Director.

Section 3. Unspent appropriations relating to capital improvements projects in progress at December 31, 1983 are carried forward in the calendar year 1984 Budget.

Section 4. As to the items contained in Section H, the Capital Improvements Program, and those items only, the budgeted amount for any item therein may be amended by majority vote of the Governing Body of the entity or entities actually undertaking the improvement. Such an amendment so enacted shall be deemed to have been effected by all of the entities originally establishing the budget without further action by those entities not directly involved in the expenditure of the funds in question.

Section 5. The Executive Director is authorized to submit the Annual Housing Operating Budgets for 1984 to the Department of Housing and Urban Development.

MAYOR

ATTEST:

APPROVED
SACRAMENTO REDEVELOPMENT AGENCY
CITY OF SACRAMENTO

CLERK

NOV 22 1983