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DEPARTMENT OF PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

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PROJECT DELIVERY DIVISION

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February 20, 2004

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: FIRE STATION NO. 30 – NORTH NATOMAS (PN: FC03), FIRE STATION NO. 5 – 8TH AND BROADWAY (PN: FC01) - APPROVAL OF THE TRANSFER OF FUNDS

LOCATION AND COUNCIL DISTRICT:

Fire Station No. 30, 1901 Club Center Drive - City Council District 1. (See location map – Attachment A). Fire Station No 5, 8th and Broadway – City Council District 4 (See location map – Attachment B).

RECOMMENDATION:

This report recommends that City Council adopt the attached resolution:

- Authorizing the transfer of funds from Fire Station No. 30 – North Natomas (PN: FC03) (Fund 712 - 2003 Capital Bond Fund) in the amount of \$445,000 to Fire Station No. 5 – 8th and Broadway (PN: FC01).

CONTACT PERSONS: Arthur Lytle, Senior Architect, 808-8460
Bob Williamson, Supervising Architect, 808-8430

FOR COUNCIL MEETING OF: March 16, 2004

SUMMARY:

The construction contract awarded for the Fire Station No. 30 Project (PN: FC03) was under the projected budget. The project budget currently includes a construction contingency of \$395,000 and an unobligated excess budget amount of \$450,000. Fire Station No. 5 has experienced significant extra costs due to the elevated toxic nature of the landfill underlying the site. Transferring \$445,000 to Fire Station No. 5 will not affect the budget needed for completion of Fire Station No. 30.

City Council
Fire Station No. 30 (PN: FC03) and Fire Station No. 5 (PN: FC01)
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COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

Fire Station No. 30 (PN: FC03)

On January 13, 2004 the City Council approved the award of a construction contract to Clark and Sullivan Builders in the amount of \$7,720,000. The Clark and Sullivan Builders bid was divided into \$3,945,000 for Fire Station No. 20 (PN: FC06) and \$3,775,000 for Fire Station No. 30 (PN: FC03).

Fire Station No. 30 (PN: FC03) was well within the project budget at award. Because this project utilized the prototype design, additional savings on professional design fees have been identified. Combining these design savings with the construction budget created an excess project budget available in the amount of \$450,000.

Fire Station No. 5 (PN: FC01)

In May 2003, City Council approved the award of a construction contract to Kimmel Construction in the amount of \$3,167,394. Since then, change orders have been approved, resulting in a total contract amount of \$3,413,146.

In July 2003, construction commenced with the demolition of the 1949 fire station and site work. After demolition was complete, additional testing of the landfill soils was performed within areas not previously accessible. These soils were found to contain higher concentrations of hazardous materials than earlier testing indicated. The high lead content in the landfill soil required that it be hauled to a special landfill in Southern California. This special handling resulted in significant increases in the remediation costs (disposal costs, landfill taxes). To date, the soil remediation has cost in excess of \$600,000. Change orders have been issued to keep the project moving.

Fire Station No. 5 has a current budget of \$4,241,000. There are expenses that will be incurred that are not yet obligated. Due to the unanticipated remediation costs, the remaining funds are inadequate to cover future anticipated expenses. This report recommends the transfer of excess budget within the Fire Station No. 30 Project (PN: FC03) into the Fire Station No. 5 Project (PN: FC01).

FINANCIAL CONSIDERATIONS:

As of February 24, 2004 the Fire Station No. 30 Project (PN: FC03) has an unobligated balance of \$1,289,225, which is sufficient to approve the transfer of funds in the amount of \$445,000 to the Fire Station No. 5 Project (PN: FC01). The approved transfer will result in an unobligated fund balance of \$805,266 for the Station No. 5 Project (PN: FC01). As the funding for Fire Station 30 (PN: FC03) was to be paid with North Natomas developer fees, this transfer of funding to Fire Station 5 (PN: FC01) will result in an additional general fund obligation.

City Council
Fire Station No. 30 (PN: FC03) and Fire Station No. 5 (PN: FC01)
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ENVIRONMENTAL CONSIDERATIONS:

Council ratified the addendum to the Negative Declaration for Fire Station No. 30 (PN: FC03) on August 15, 2003. The notice of Determination was filed with the County of Sacramento on September 9, 2003.

Council ratified the Negative Declaration and adopted the Mitigation Reporting Plan for Fire Station No.5 (PN: FC01) on November 26, 2002. The Notice of Determination was filed with the County of Sacramento on December 3, 2002.

POLICY CONSIDERATIONS:

This action is consistent with the Sacramento City Code, Title 3 and with the City's Strategic Plan goal for enhancing and preserving the neighborhood.

ESBD CONSIDERATIONS:

Both contractors met or exceeded the 20% ESBE goal for these projects.

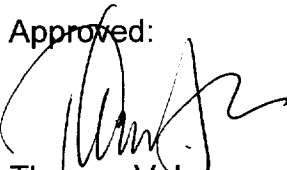
Respectfully submitted,


Francesca Lee Halbakken
Project Delivery Manager

RECOMMENDATION APPROVED:

Approved:

ROBERT P. THOMAS
City Manager


Thomas V. Lee
Deputy City Manager/
Interim Public Works Director

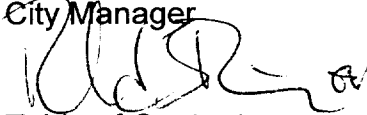
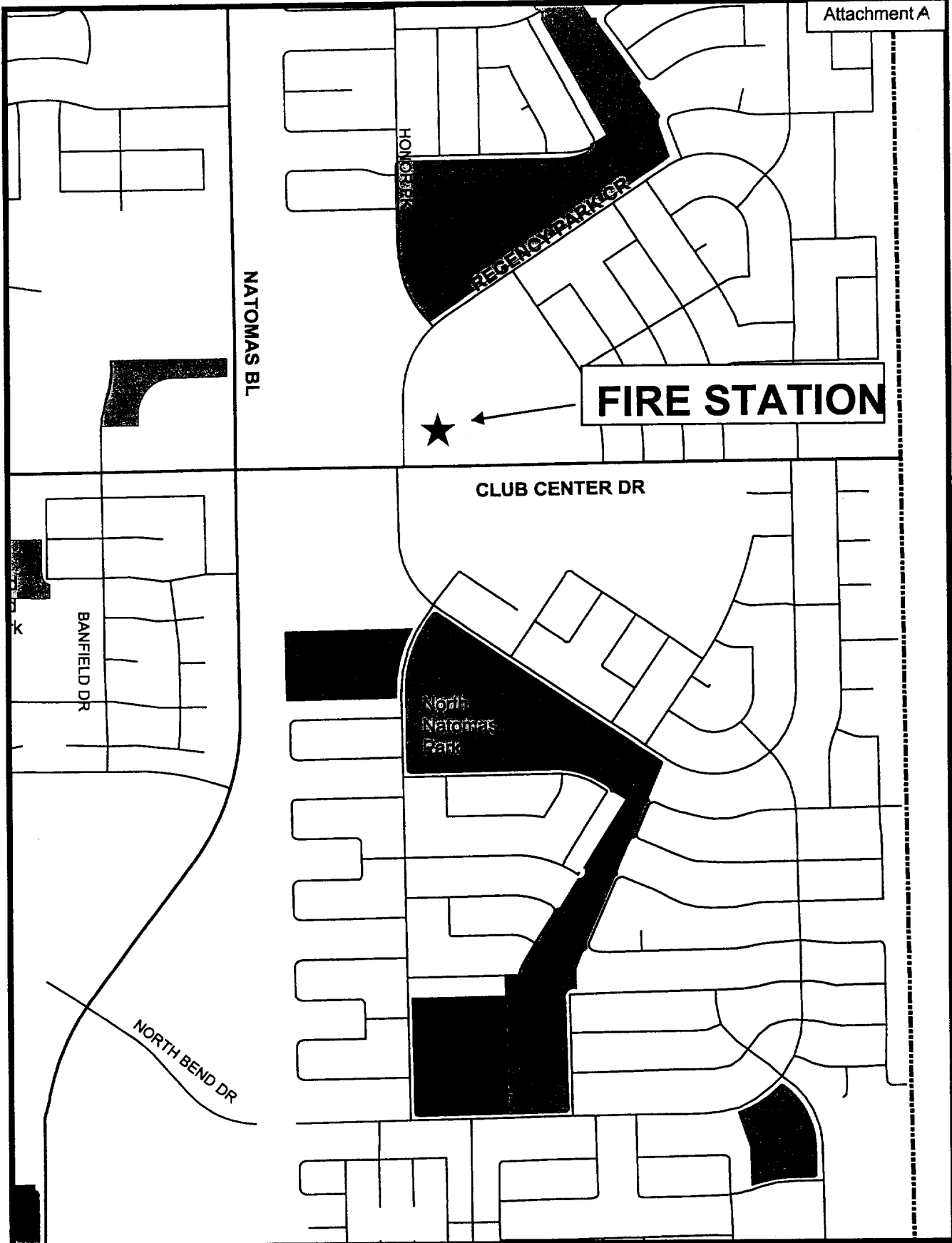
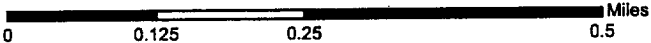


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Map Contact: C. Shires
Public Works



Fire Station No.30 - North Natomas (PN: FC03)

February 2004

South Side Park

W ST

BUSINESS 80

6TH ST

Fire Station #5

8TH ST

X ST

BROADWAY



MILLER WY

City Cemetery



0 37.575 150 225 300 Feet

Fire Station No. 5 Replacement Project (PN:FC01)



February 2004



RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVE TRANSFER OF FUNDS FROM FIRE STATION NO. 30 (PN: FC03) (FUND 712 – 2003 CAPITAL BOND FUND) TO FIRE STATION NO. 5 (PN: FC01)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The FY03/04 Capital Improvement Program budget is amended by transferring funds in the amount of \$445,000 from the Fire Station No. 30 Project (PN: FC03) (Fund 712 - 2003 Capital Bond Fund) to the Fire Station No. 5 Project (PN: FC01).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____