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**DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES**

**CITY OF SACRAMENTO  
CALIFORNIA**

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SUITE 400  
SACRAMENTO, CA  
95814-2977

ROBERT P. THOMAS  
DIRECTOR

September 15, 1989

916-449-5200

G. ERLING LINGGI  
ASSISTANT DIRECTOR

DIVISIONS:  
CROCKER ART MUSEUM  
GOLF  
METROPOLITAN ARTS  
MUSEUM AND HISTORY  
PARKS  
RECREATION  
ZOO

WALTER S. UEDA  
DEPUTY DIRECTOR

Budget and Finance Committee  
Sacramento, California

Honorable Member in Session:

SUBJECT: Expand Scope of Project - Curtis Park Running Track (LD66)

SUMMARY

This report provides information regarding the Curtis Park Running Track CIP project and requests authorization to expand the scope of the project to include restroom renovation and site work.

No additional City funds are requested.

BACKGROUND INFORMATION

Development of a one mile running track around the perimeter of this 18.57 acre community park was included in the FY 1987-88 City Capital Budget. This project includes construction of a decomposed-granite running track over an already existing pedestrian trail. Funds for the development of the track were provided by a 1986 Park Bond Act grant for \$112,000.

A fund balance of approximately \$53,776 remains in this project and must be expended and the project completed by June 30, 1990. Staff recommends that the scope of this project be expanded to include the renovation of the restrooms: a project which can be completed by June 30, 1990. Grant sources have approved this project expansion.

FINANCIAL DATA

The Curtis Park Running Track project (LD66) currently has a fund balance of \$53,766 in Capital Grant funds. Cost of renovating the restrooms at Curtis Park is estimated at approximately \$53,776. No additional City funds are requested.

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POLICY CONSIDERATION

None.

MBE/WBE EFFORTS

Every effort is made to support the City's MBE/WBE goals.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and forward it to the full City Council for action. In addition, it is recommended that the City Council, by resolution, authorize expansion of the scope of the Curtis Park Running Track project to include renovation of the restrooms at Curtis Park.

Respectfully submitted,

*for - B. Erling Longgi*  
Robert P. Thomas, Director  
Parks and Community Services

Recommendation Approved:

*Jack R. Crist*

Jack R. Crist  
Deputy City Manager

RPT:ja

District No: 5

Contact Person: Walt Ueda, Deputy Director - 449-5385

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# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

RESOLUTION AUTHORIZING EXPANSION OF THE SCOPE  
OF THE CURTIS PARK RUNNING TRACK (LD66)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Manager is hereby authorized to expand the scope of the Curtis Park Running Track project (LD66) to include the renovation of the restrooms at Curtis Park.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_