

City of Sacramento  
**Measure U Community Advisory Commission Report**  
915 I Street Sacramento, CA 95814  
www.cityofsacramento.org

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**File ID:** 2026-00858

4/20/2026

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**Overview of Measure U Funded Departments and Programs: Department of Community Response**

File ID: 2026-00858

**Location:** Citywide

**Recommendation:** Receive, comment, and provide direction.

**Contact:** Brian Pedro, Director, (916) 808-7816, bpedro1@cityofsacramento.org, Department of Community Response

**Presenter:** Brian Pedro, Director, (916) 808-7816, bpedro1@cityofsacramento.org, Department of Community Response

**Attachments:**

1-Description/Analysis

2-Presentation

**Description/Analysis**

**Issue Detail:** As part of its 2026 Workplan, the Measure U Community Advisory Commission requested presentations from departments that are responsible for implementing Measure U funded programs. During this item, the Department of Community Response will provide an overview of its Measure U funded programs and services.

**Policy Considerations:** City Council Ordinance 2024-0039, adopted September 24, 2024, outlines the purpose and the powers and duties of the Measure U Community Advisory Commission; specifically, to ensure that the expenditures of City resources reflect Council and community priorities, the commission shall review, report, and make non-binding recommendations on revenue and expenditures of certain funds from the Transactions and Use Tax imposed under Sacramento City Code chapter 3.27 (Sacramento City Code chapter 2.114).

**Economic Impacts:** Not applicable.

**Environmental Considerations:** California Environmental Quality Act (CEQA): This report concerns administrative activities and governmental fiscal activities that do not constitute a “project” as defined

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by the CEQA Guidelines Sections 15378(b)(2) and 15378(b)(4) and are not subject to the provisions of CEQA (CEQA Guidelines Section 15060(c)(3)).

**Sustainability:** Not applicable.

**Commission/Committee Action:** Not applicable.

**Rationale for Recommendation:** In adopting its 2026 Workplan, the Measure U Community Advisory Commission invited City departments to provide an overview of their Measure U funded programs.

**Financial Considerations:** Not applicable.

**Local Business Enterprise (LBE):** Not applicable.

*City of*  
SACRAMENTO

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Department of Community Response

A dark blue silhouette of the Sacramento skyline, featuring various buildings and the two towers of the Golden Gate Bridge on the right side.

Measure U Fiscal Year 25/26

April 20, 2026

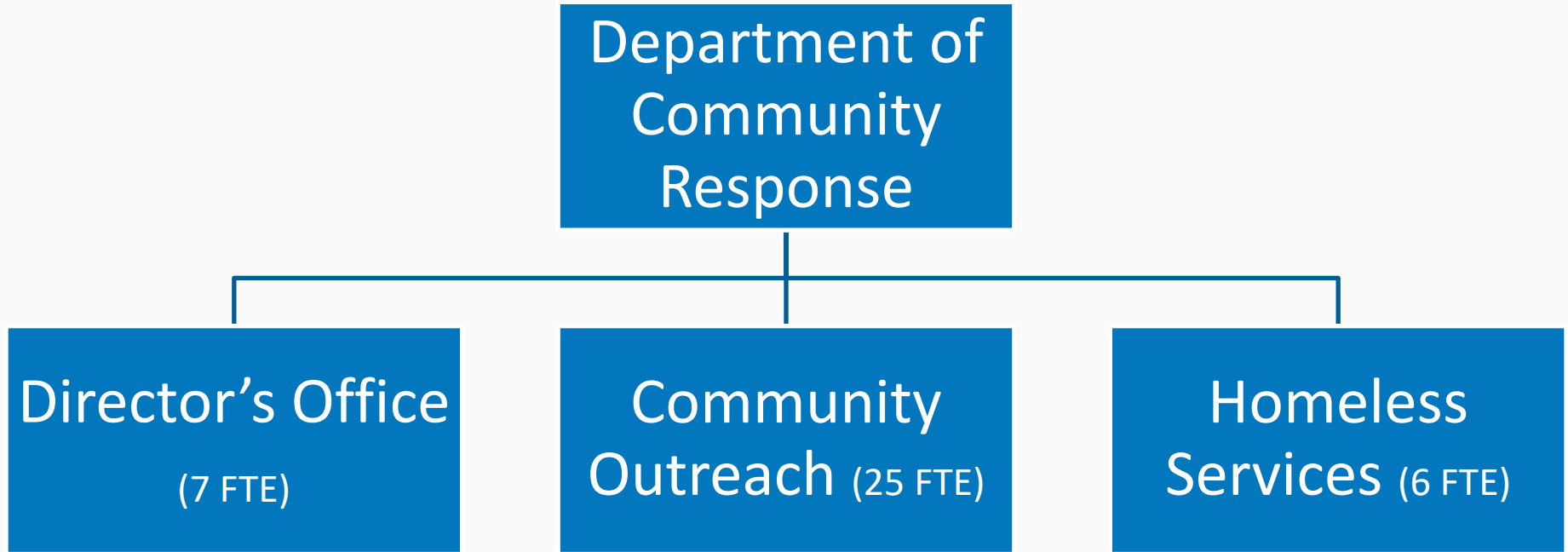
# DCR Director Brian Pedro

- EMS Division/Fire Fighter/Paramedic
- Surgery Center Manager, Registered Nurse
- Deputy Commander, Expeditionary Field Trauma Care/Transport Hospital (Lt Col, USAF, Ret.)



The mission of the Department of Community Response is to provide compassionate and individualized support to people experiencing homelessness with the goal of aiding them on their path toward recovery, wellness and self-sufficiency.

# Department Structure



**Total FTE: 38 General Fund (MU), partially offset with HHAP and Opioid funds**

# DCR FY25/26 Budget

- **\$39.6M FY25/26 City Measure U Funding**
- **\$48.2M Total Project Funding (73% from MU)**
- **DCR's portion of project funding from Measure U is increasing as State and Federal homelessness grant funds are decreasing.**

<b>Funding Source</b>	<b>Amount (\$ millions)</b>
DCR Operating (MU)	\$5.9
DCR Project Funding (MU)	\$33.7
HHAP-6 & Savings Project Funding	\$14.5
<b>TOTAL</b>	<b>\$54.1</b>

# City Funded Shelters

Outcomes for calendar year 2025

**18**

Shelter Sites

**1,614**

Total number of beds

**4,457**

Number of people sheltered

**41%**

Improved exits



# City Funded Shelters



## Congregate

- Meadowview
- X Street
- North 5th Street



## Non-Congregate

- Roseville Road Campus
- Stockton Boulevard Safe Stay (intake)



## Transitional Age Youth

- EBH at the Grove
- LGBT Center
- Wind Youth Services
- Waking the Village



## Women & Families

- Saint John's Program for Real Change
- Weave



## Respite Centers

- Outreach and Engagement Center



## City Motel Program

- 200 rooms at four locations

# Incident Management Team

**37,000**

calls for service  
received and closed

**6 million**

pounds of garbage  
removed

**9,459**

compliances  
achieved



T Street Before



T Street After

# Roseville Road Campus Expansion

The Roseville Road Service Campus at 3900 Roseville Road (D2) has more than doubled in size with the addition of **170 tiny homes:**

- The installation of 135 new tiny homes in was completed in December 2025.
- An additional 35 tiny homes will be built in summer 2026.



# Safe Camping

DCR is building a new Safe Camping site at 291 Sequoia Blvd. (D4) where people can temporarily camp before transitioning to City shelters. It is scheduled for completion in May and will include:

- 100 City-provided tents
- Restrooms, showers, trash collection, outreach staff and 24/7 security
- A curfew for clients and a robust Good Neighbor Policy



# Micro-Communities for Seniors

**Goal:** To provide cost effective communities for stable, unhoused people 55 years and older who are on a fixed income and can't find affordable housing.

## Micro-Communities in Development:

- 3511 Arena Blvd. (D1) – **Winter/Spring 2027**
- 6360 25<sup>th</sup> St. (D5) – **Spring 2027**
- 2461 Gardendale Road (D8) – **Spring 2027**
- To be determined (D7)



# Safe Parking



DCR is working to establish a new Safe Parking site where people can temporarily stay and sleep in their vehicles. The site will include:

- Spaces for 60-80 vehicles
- Restrooms, showers, trash collection, outreach staff and 24/7 security
- A curfew for clients and a robust Good Neighbor Policy

# Financial and Funding Highlights

**\$8.8M in savings** achieved through renegotiating shelter and service contracts:

- \$6M for the operations of Safe Camping, Safe Parking, Roseville Road Expansion and new Micro-Community sites in FY26/27
- \$2.8M reducing the FY26/27 DCR budget need

**New CalAIM program** will provide Medi-Cal reimbursements to partially offset costs for services provided at City shelters:

- DCR was awarded a State CITED-IGT grant of \$168,070 to help fund the launch of this program.

# Never Losing Focus on Why this Matters

*“The DCR team helped me leave the streets and didn’t give up on me when my housing fell through. It meant everything to have someone to trust looking out for me and my dog, Zeus. I am thankful every day for our tiny home at Roseville Road.”*

**-- Thomas Mitchell, Shelter Guest**



# Thank you!

Contact us:

City of Sacramento

Department of Community Response

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Sacramento, CA

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