



CITY OF SACRAMENTO

DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS
Director

G. ERLING LINGGI
Assistant Director

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

January 16, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Land Park Restroom Renovation - Amend FY 1985-86 CIP Budget

SUMMARY

This report provides information relating to the condition of the William Land Park restroom and recommends that the restrooms are renovated to provide handicap accessibility and improve their condition. This report further recommends installation of electricity at the William Land Park amphitheater. Funds are available from three completed capital improvement projects.

BACKGROUND INFORMATION

The Land Park restrooms, located to the north of the golden eagle exhibit, are over 20 years old. Serving both park and zoo patrons, over 500,000 people visit this area annually. The restrooms are in deplorable condition. The Master Plan Park User Survey reflected this fact in that nearly 40% of Land Park respondents criticized the condition of the park restrooms. Furthermore, these restrooms, as well as any another restrooms in the Zoo, are not accessible to disabled persons. In order to convert the accessibility of this restroom, the restroom will serve only zoo patrons.

The William Land Park amphitheater is used for musical and cultural events, ceremonies including weddings, religious activities and community gatherings. Activities are controlled through the requirements that users obtain park use permits. The amphitheater serves in excess of 6,000 persons per year. Los Rios Community College District, through Sacramento City College, has offered to program free Shakespeare plays for the community during the summer of 1986. The electrical system is inadequate to meet the needs of performing art groups. It is recommended that the electrical system be renovated to accommodate the theater use.

Three capital improvement projects have recently been completed: Sim Park Softball Lights (\$92,000); Land Park Irrigation, Phase III (\$145,113); and Henschel Park Irrigation (\$15,000). These projects were completed \$40,000 under budget. A balance of \$40,000 is available: \$30,000 in General Funds and \$10,000 in grant funds. Both Land Park restroom improvements and installation of electricity at the amphitheater are greatly needed. The state grant funds may be expended for these improvements at this site.

FINANCIAL DATA

The cost estimate for renovating the restroom is \$34,000. The cost estimate for installation of electricity is \$6,000. Funds (\$10,000 state grant and \$30,000 general funds) are available in the three completed capital improvement projects.

RECOMMENDATION

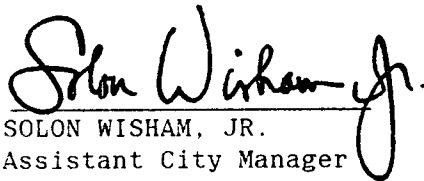
It is recommended that the Budget and Finance Committee approve the Land Park restroom renovation and amphitheater electricity installation project and an amendment to the FY 1985-86 CIP budget to transfer \$40,000 from the Sim, Land, and Henschel Parks completed capital projects to a new Land Park renovation project.

Respectfully submitted,



ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:



SOLON WISHAM, JR.
Assistant City Manager

RPT:ja

January 28, 1986
District 5

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE FY 1985-86 DEPARTMENT
OF PARKS AND COMMUNITY SERVICES (PARKS DIVISION)
CAPITAL IMPROVEMENT BUDGET RELATING TO THE
LAND PARK RENOVATION PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the Land Park restrooms require renovation and the Land Park amphitheater requires electricity.
2. That the City budget for FY 1985-86 is hereby amended by transferring:

\$30,000.00	Sim Park CIP Budget 1-01-4581-2234
9,664.11	Land Park CIP Budget 2-48-4581-2261
<u>335.89</u>	Henschel Park CIP Budget 2-48-4581-2258
\$40,000.00	

to the Land Park Renovation Project, Budget No. 1-01-4581-2344 (\$30,000)
and 2-48-4581-2344 (\$10,000) for the purpose stated in paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK