



4.3

DEVELOPMENT SERVICES
DEPARTMENT

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CALIFORNIA

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March 9, 2005

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT (SRCSD)
ECONOMIC DEVELOPMENT TREATMENT CAPACITY BANK (SEWER CREDIT
PROGRAM) STATUS REPORT AND MOU AMENDMENT**

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION:

This is an informational item regarding the status of the City's sewer credit program and proposed revisions to the program to be considered at the March 23, 2005, Sacramento Regional County Sewer District (SRCSD) Board meeting. The proposal will provide additional sewer credit allocations and amend the sewer credit program's Memorandum of Understanding (MOU) to allow for greater flexibility to use the credits for infill and transit-oriented housing.

CONTACT PERSONS: Art Gee, Planning Manager, 808-5945
Lucinda Willcox, Infill Coordinator, 808-5052
Micah Runner, Sr. Economic Development Project Manager, 808-5448

FOR COUNCIL MEETING OF: March 22, 2005 (afternoon)

SUMMARY:

The SRCSD Board will consider the following items at its March 23, 2005, meeting:

- Amendment to MOU to allow up to 15 percent annually of the City's sewer credit allocation to be used for infill and transit-oriented housing. Currently, SRCSD sets a cap of 15 percent of the total allocation for residential purposes and allows an additional 15 percent annually to be used for lower income housing. The additional flexibility was requested by the City of Sacramento.

- Establish procedures to allocate additional excess capacity among member jurisdictions based on relative population, and allocate an additional 643 Equivalent Single Family Dwellings (ESDs) into the City of Sacramento's allocation.
- Establish procedures for allocation of SRCSD's disbursement for regional projects.

If the Board approves the MOU amendment, it will be brought back to the City Council for approval of the amendment.

COMMITTEE/COMMISSION ACTION: None

BACKGROUND INFORMATION:

History of Economic Development Treatment Capacity Bank

The Sacramento Regional County Sanitation District (SRCSD) established an Economic Development Treatment Capacity Bank (Bank) in June 2000. The creation of the Bank was made possible from the purchase by SRCSD of permitted, unused sewer capacity from industrial users that no longer required the same levels of sewer treatment (i.e., closed canneries). The credits were placed in the Bank to be sold at the purchase costs, which are lower than the costs of impact fees. These credits were allocated among the various SRCSD member jurisdictions to allocate to new development projects based on guidelines adopted by the SRCSD Board and local guidelines adopted by each member agency.

The City of Sacramento received an initial allocation of 7,971 Equivalent Single Family Dwellings (ESDs) from the Bank. At the time, SRCSD limited local jurisdictions to using a maximum of 15 percent of its total allocation for residential purposes. The City of Sacramento requested greater latitude to use the credits to assist housing. Since residential uses make up the majority of the SRCSD's sewer usage, the District had concerns related to cash flow if high levels of residential uses were allocated at the lower rate, and maintained the original restriction of 15 percent.

Subsequently, based on requests from several member agencies, in July 2003, the SRCSD Board adopted a resolution approving an amendment to the MOU that allowed for an additional annual percentage of each jurisdiction's allocation to be used for low- and very-low-income housing, up to 15 percent annually for large jurisdictions (over 150,000 population) and 30 percent annually for smaller jurisdictions. At the time of ratifying the MOU amendment, the City of Sacramento requested that additional flexibility be given to permit jurisdictions to use the additional annual 15 percent residential allocation for infill and transit-oriented housing as well as low income housing. The Board directed staff to reconvene the Stakeholders Working Group, an advisory group made up of staff from each member jurisdiction, and return with a recommendation.

A summary of the Bank and its operating guidelines is included as Attachment A.

SRCSD Board Discussion Items

In response to the City's request, SRCSD reconvened the Stakeholders' Working Group to discuss the proposed additional flexibility for residential purposes, to recommend a methodology for allocation of additional excess capacity that the District has purchased, to recommend disbursement guidelines for the District's own allocation from the Bank, and address other administrative actions. All these items will be brought forward for Board action at its March 23, 2005, Board meeting. These are summarized in the following paragraphs.

1. Amendment of MOU to Allow for Greater Flexibility for Housing

The proposed amendments include some administrative improvements and expand the current provisions to use the Bank to assist residential projects. The current guidelines permit the City of Sacramento to use a maximum of 15 percent of its total allocation for residential projects with no restriction. In addition, the City can allocate an additional 15 percent annually for lower income housing projects. The proposed amendment will expand the additional 15 percent annual allocation to also include infill and transit-oriented housing. This permits each local jurisdiction to have more flexibility in using the Bank. Attachment B shows the proposed amendments. If the Board approves the MOU amendments, they will be brought back to the City Council for formal action.

With the amendment, the City can issue a maximum of 1,200 to 1,300 ESDs annually for low-income housing out its total allocation for low income housing, infill housing, and transit-oriented housing, which is equivalent to 1,200 to 2,000 housing units (apartments require 0.75 ESDs per unit). Without this amendment, the City's ability to provide sewer credits for infill and transit-oriented housing will be very limited in the future. On average, the City has issued roughly 300 ESDs residential and 150 ESDs non-residential sewer credits each year.

2. Process for Allocating Future Excess Capacity.

As proposed, when the District purchases additional excess capacity, the credits will be allocated based on relative population of each member agency at the time of the allocation. In addition, SRCSD will receive 10% of the allocation to use for regional projects. SRCSD also proposes adoption of disbursement guidelines for the issuance of those credits for regional projects. Attachment C indicates the procedures and the amount that each jurisdiction will receive with the additional allocation.

3. Other Amendments.

SRCSD also proposes some administrative amendments and transfer of credits to West Sacramento to implement the agreement under which West Sacramento joined SRCSD.

Treatment Bank Status

As of March 2005, the City of Sacramento has issued a total of approximately 2,145 ESDs in sewer credits since the program's inception: 892 ESDs for non-residential and 1,254 ESDs for

residential projects. Attachments D and E list all nonresidential and residential projects that have received sewer credits. The following table summarizes the sewer credits issued as of March 2005 and the remaining credits in the City's allocation of the treatment bank, including the proposed new allocation.

**Summary of Sewer Credit Allocation and Usage (ESDs)
 As of March 2005**

	Residential		Non-Residential	Total
	Non-Restricted Residential (15% Total)	Low Income		
Total Allocation	1,196		6,775	7,971
Proposed New Allocation	113		643	756
Total with New Allocation	1,309	0	7,418	8,727
Sewer Credits Allocated				
Non-Residential			892	892
Residential	874	380		1,254
Subtotal				2,145
Balance (ESDs)	435	6,147		6,582

FINANCIAL CONSIDERATIONS:

Issuance of the credits reduces the required sewer facility impact fees from either \$6,000 per ESD in new growth areas or \$2,500 per ESD in SRCSD-defined infill areas to \$923 per ESD in any location, creating an economic incentive for desired types of development. Other than administrative costs, this incentive does not require direct use of City funds.

ENVIRONMENTAL CONSIDERATIONS:

The recommended action is exempt from CEQA review pursuant to Section 15378(b)(3) of the California Environmental Quality Act, "general policy and procedure making".

POLICY CONSIDERATIONS:

The program is operated under the guidelines of the approved MOU, the Council-approved Sewer Credit Program Guidelines, the Economic Development Strategy, and Infill Strategy. Providing this incentive helps to implement the City's adopted Smart Growth Principles and Housing Element objectives. Implementation of the program also is consistent with the following goals in the 2001-2004 City of Sacramento Strategic Plan:

1. Enhance and preserve the neighborhoods.
2. Retain, attract and develop a highly qualified and diverse City workforce.
3. Promote and support economic vitality.

This amendment to the MOU allows the City greater flexibility in choosing the kinds of development projects to which to provide this incentive, allowing the City to better meet its affordable housing, infill, and transit-oriented housing goals as well as its economic development goals.

ESBD CONSIDERATIONS:

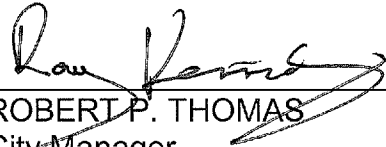
No goods or services are being purchased under this report.

Respectfully submitted,



Art Gee, Planning Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

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Attachment A

Economic Development Treatment Capacity Bank - Current MOU Framework and Proposed Amendments– As of January 2005

- Intent is that ESD credits are intended to promote economic development within the region by attracting new industrial and commercial businesses to the region or by helping existing businesses expand their operations.
- Credits apply to SRCSD only. CSD-1 Impact Fees, as well as other local sewer fees would still be required.
- Initial allocation made in 2001 was based on population of individual jurisdictions and consideration of historical industry closures within the City of Sacramento.
- Allocation of additional capacity purchased and transferred into the Bank is to be approved by the SRCSD Board of Directors. It is proposed that future allocations will be based on relative population of each member jurisdiction compared to the total population of SRCSD service area. This process has been outlined in a proposed resolution.
- ESD credits allocated are site specific – they remain with the parcel. If a business goes bankrupt, the credits remain with the parcel.
- Each jurisdiction has a 15% cap for un-restricted residential use of its total ESD credits. (This cap prevents a “run” on the bank and minimizes potential cash flow issues for the District.) An amendment was adopted in 2003 that provided use of credits for affordable housing, beyond the un-restricted residential cap. It has been proposed to expand the use of credits to also include infill and transit oriented developments (jurisdictions may use up to 15% – 33% of their ESD credits per year depending upon the population of jurisdiction). The previous rollover provision for affordable housing has been eliminated to simplify the administrative aspects of the program.
- Credits are not to be used to lure businesses between SRCSD jurisdictions. However, credits may be used to attract businesses from outside the District boundaries.
- Each jurisdiction establishes their own disbursement guidelines that at a minimum must conform to framework established in MOU.
- Jurisdictions (or customer) pay SRCSD \$923 per ESD within 90 days of the date the ESDs are assigned to a specific parcel. However, some flexibility

exists on what a jurisdiction may charge, provided that SRCSD receives the total amount of revenue for all ESDs allocated to the individual jurisdiction (no profit should be incurred).

- Selling or buying of ESD credits is not allowed. However, ESDs may be transferred between jurisdictions within SRCSD.
- Jurisdictions must apply to SRCSD for assignment of ESDs to a given parcel. SRCSD must provide written notice to jurisdiction as to the number of ESDs assigned.
- Each jurisdiction must prepare and submit an accounting regarding the sale and transfer of its allocated ESDs by January 31st of each year. SRCSD has the ability to conduct periodic audits. If payments are found delinquent, SRCSD may assess interest on the delinquent amount at 10% per annum.

Source: *SRCSD, January 2005*

Attachment B

Proposed Changes to Memorandum of Understanding (*Major new provisions identified in **bold and underline**)

AGREEMENT REGARDING ALLOCATION OF EXCESS WASTEWATER TREATMENT CAPACITY

This Agreement is entered into between Sacramento Regional County Sanitation District (hereinafter "SRCSD" or "District") and the (*insert name of jurisdiction*)(hereinafter referred to as "Agency") and is made and agreed to pursuant to the following recitals. The term "Agencies" hereinafter refers to those jurisdictions that are members of the SRCSD.

RECITALS

Whereas, on June 30, 1999, the governing board of SRCSD enacted a District Treatment Capacity Buyback Ordinance whereby the District did purchase unused industrial treatment capacity; and

Whereas, pursuant to the provisions of that Ordinance, the District did purchase \$12.3 million dollars worth of excess wastewater treatment capacity from four industries within the jurisdictional limits of the District; and,

Whereas, the excess treatment capacity initially purchased converts to 16,606 ESDs (Equivalent single-family dwelling units); and,

Whereas, the District found that it was in the best interests of the District and its ratepayers to place the 16,606 ESDs in a Economic Development Treatment Capacity Bank; and,

Whereas, the purpose of the Bank is to encourage economic development within the District's jurisdictional limits in that the purchased ESDs could be sold at a discounted rate to reduce the sewer impact fees; and,

Whereas, Agencies have acknowledged that their ability to offer ESDs at a reduced amount will assist them in encouraging economic development; and,

Whereas, the District has determined that it is in the best interests of the District and its ratepayers to distribute the ESDs within the Bank to the member Agencies of the District; and,

Whereas, in distributing the initial ESDs to the various Agencies who are a party to this Agreement, the District recognized historical industry closures within the City of Sacramento; and

Whereas, the Agencies to this Agreement recognize and acknowledge that it is in the best interests of each jurisdiction to participate in this Bank distribution; and

Whereas, the governing board of SRCSD amended the Agreement on July 23, 2003 to provide flexibility to allow Agencies to utilize their bank credits to promote the construction of affordable housing; and

Whereas, the Agencies and SRCSD desire to formally amend said Agreement to provide flexibility to allow newly incorporated cities or annexed territories that are within the SRCSD service area to participate in the bank and to allow Agencies the flexibility to utilize credits to promote infill and transit-oriented housing.

NOW, THEREFORE, IT IS AGREED AS FOLLOWS:

1. Prior Agreements.

This agreement is intended to amend, replace and supercede all prior agreements between the parties hereto, related to the operation, allocation and use of ESD credits associated with the Economic Development Treatment Capacity Bank.

2. Economic Development Bank.

SRCSD established an Economic Development Bank ("Bank") and transferred to the bank on February 28, 2001 16,606 ESDs that were allocated for use as follows:

Jurisdiction	Allocation	ESDs
SRCSD	10.0%	1,661
City of Sacramento	48.0%	7,971
County of Sacramento	26.3%	4,368
City of Citrus Heights	6.3%	1,046
City of Folsom	3.6%	597
City of Elk Grove	5.8%	963
Totals	100%	16,606

As new member Agencies join the District, they may participate in the Bank by signing onto this Agreement. Future ESD Allocations will be determined by the Board of Directors, as specified in Item 3.

3. Additional Transfers.

SRCSD may transfer additional capacity into the Bank. All additional ESDs transferred into the Bank shall be subject to allocation to be determined by the Board of Directors of SRCSD.

4. Ownership of ESDs.

Each Agency hereto acknowledges that the ESDs allocated are not and shall not become the property of the Agency. An ESD is a right to discharge into the SRCSD sewerage system. Each ESD is site specific to the assigned parcel of real property specified when assignment of the ESD is made to a specific parcel of real property. The ESDs assigned may not be transferred to other real property except as set forth in the SRCSD Ordinances.

5. Use of ESDs.

Each Agency hereto acknowledges that the ESDs allocated by SRCSD to each Agency are intended to promote the goal of economic development within the region by attracting new industrial and commercial businesses to the region. The ESDs may be transferred to industrial, commercial, governmental, non-profit or residential parcels in support of this goal. Each Agency shall define its own guidelines for entitlement to the ESDs allocated to it.

Further, each Agency agrees that the ESDs allocated by this agreement shall not be used as an incentive to lure established industrial or commercial businesses between Agency jurisdictions. The Bank is established to promote new growth and development from outside the region.

However, all Agencies hereto agree that the use of the ESD's for unrestricted residential purposes shall be limited to 15% of the total ESD's allocated to each Agency. Also, all Agencies agree that for purposes of promoting the construction of affordable housing, infill housing and transit-oriented housing, the following allocations will be allowed in addition to the 15% overall unrestricted residential cap:

- For those jurisdictions with a population less than 150,000, each Agency may use up to 100% of the total ESD's allocated to them, with an annual cap of 33%, for purposes of promoting the construction of affordable housing, infill housing and transit-oriented housing:
- **For those jurisdictions with a population greater than 150,000, each Agency may use up to 100% of the ESD's allocated to them, with an annual cap of 15%, for purposes of promoting the construction of affordable housing, infill housing and transit-oriented housing.**

For purposes of this Section, the following definitions apply:

- Affordable housing as defined in the California Health & Safety Code Sections 50079.5 and 50105 for low-income and very low-income households and as certified by the local jurisdiction.

- Infill housing as defined in the California Environmental Quality Act (CEQA) Guidelines Section 15332 and as certified by the local jurisdiction;
- Transit Oriented Housing as defined in the California Government Code Sections 65460 – 65460.10 and as certified by the local jurisdiction.
- Population demographics will be based on the most recent U.S. Census Data or the State of California, Department of Finance's Report of City/County Population Estimates.

6. Payment for ESDs.

Agencies shall pay to SRCSD the sum of \$923.00 per ESD allocated to it. Payment shall be due within ninety (90) days of the date when ESDs are assigned to a specific parcel by SRCSD. SRCSD shall provide written notice to a selling Agency upon assignment of ESDs.

Alternatively, SRCSD recognizes that as part of the permit process, individual customers pay the required permitting fees, including fees for use of Bank credits. In the event the initial customer who has been approved to receive Bank credits, does not pay the required amount to SRCSD within thirty (30) days of issuance of a building permit or certificate of occupancy, then SRCSD will look to the Agency who issued the Bank credit for payment to SRCSD within sixty (60) days of notice to the Agency of non-payment.

It is within the sole discretion of each Agency to this agreement to determine the price of ESDs to be charged to an Agency's customer. An Agency may transfer ESDs for an amount less than the value (\$923.00) established herein. However, Agency shall be liable to SRCSD for the sum of \$923.00 per ESD, regardless of the amount charged by an Agency.

Agencies may charge an amount in excess of the amount established herein by SRCSD to make up any deficits incurred in prior sales. However, the parties hereto agree that they shall not use the ESDs allocated to them for profit purposes. Each Agency hereto agrees that the total amount of revenue received by each Agency for all the ESDs allocated to it and transferred and assigned by it shall not exceed the total amount Agency is to pay to SRCSD for the ESDs allocated to it by this agreement. In the event an Agency receives total revenues in excess of the amount due to SRCSD for all the ESDs allocated to it, the excess revenues shall be payable to the SRCSD.

EXAMPLE 1: The price established by SRCSD Bank per ESD is \$10.00. Agency A has 1000 ESDs allocated to it, thereby creating a total obligation to SRCSD Bank of \$10,000.00. Agency A assigns 500 ESDs to Party 1 for \$8.00 per ESD (\$4,000.00). Agency A owes \$5,000.00 to SRCSD Bank payable within

ninety (90) days and must make up the difference between the amount paid by Party A and the amount due SRCSD Bank.

Agency A then assigns 500 ESDs to Party 2 at \$12.00 per ESD (\$6,000.00). Agency A owes \$5,000.00 to SRCSD Bank. The difference remains with Agency A. The total paid SRCSD Bank by Agency A is \$10,000.00.

EXAMPLE 2: The price established by SRCSD Bank per ESD is \$10.00. Agency A has 1000 ESDs allocated to it, thereby creating a total obligation to SRCSD Bank of \$10,000.00. Agency A assigns 500 ESDs to Party 1 for \$10.00 per ESD. Agency A assigns 500 ESDs to Party 2 for \$12.00 per ESD. Agency A must make a total payment to SRCSD Bank of \$11,000.00, representing the \$10,000.00 obligation and the \$1,000.00 profit.

7. Inter-Agency Transfers.

Any party to this Memorandum of Understanding may transfer all or any of the ESDs allocated to it to another public Agency within the jurisdiction of SRCSD. In the event of such a transfer, the transferring Agency shall provide SRCSD with written notice of the identity of the receiving Agency and the number of ESDs transferred. By execution of this Agreement, the Agency receiving such a transfer will be liable to SRCSD for the value of the ESDs received.

8. Agency/Customer Relationship.

It is left to the sole discretion of each Agency hereto to determine the price of an ESD as well as the terms and conditions of the assignment of ESDs to a customer. The ESDs assigned to a parcel shall not be used as security in any agreement between Agency and Customer. Agencies agree that once an assignment of ESDs has been made to a parcel, such assignment cannot be rescinded or revoked by that Agency.

9. Procedure.

When an Agency hereto determines to assign all or a portion of its allocated ESDs, it shall apply to the Bank for assignment of that portion of ESDs to a designated parcel. The application shall set forth the nature of the new business or project and parcel location. SRCSD staff shall determine the number of ESDs required to serve the parcel based upon the intended use of the parcel. Said determination of the amount of ESDs necessary shall be made pursuant to SRCSD guidelines and ordinances. SRCSD shall then assign the ESDs to the specified parcel. SRCSD shall provide the requesting Agency written notice as to the number of ESDs assigned.

10. Accounting and Audit.

Each party to this agreement shall prepare and file with SRCSD an accounting regarding its sale and transfer of its allocated ESDs. Said accounting must be in writing and submitted to SRCSD on or before January 31st of each calendar year.

SRCSO shall have the right to conduct periodic audits as to an Agency's sale of ESDs, upon thirty (30) days written notice to that Agency. A payment is delinquent if not made within ninety (90) days of assignment as set forth in Section 5 herein above. If it is determined from that audit that the Agency is delinquent in payment to SRCSD for the sale of ESDs allocated herein, SRCSD shall provide that Agency with a Notice of Delinquency, setting forth the amount due to SRCSD. Payment of the delinquent amount, together with interest at the rate of ten (10) percent per annum, shall be payable to SRCSD within thirty (30) days of the date of the written Notice of Delinquency. If payment is not received by SRCSD within the time specified, SRCSD may suspend Agency from participation in the economic bank until the delinquent amount has been paid.

11. Party Contacts.

Each Agency to this agreement shall designate a representative to act as a contact person between SRCSD and that Agency.

12. Mediation of Disputes.

In the event a dispute arises in the performance of this agreement, the parties to that dispute agree to seek non-binding mediation of the dispute prior to the commencement of any litigation of the dispute.

13. Litigation.

In the event of litigation arising from this agreement, each party shall bear its own fees and costs.

14. Transfers and Assignments.

Except as set forth herein, no party hereto may transfer or assign any of the ESDs allocated to it except in the manner and procedure described.

15. Amendments.

Any amendment to this agreement must be in writing and executed by all parties.

16. Severability.

If any portion of this agreement is found to be void or unenforceable, the remainder of the agreement shall remain in full force and effect.

17. Counterparts.

This agreement may be signed in counterparts.

18. Entire Agreement.

This agreement represents the entire agreement between the parties hereto regarding the allocation, sale and transfer of ESDs.

19. Failure to Execute.

If any Agency named herein does not execute this agreement and agree to participate in the Economic Development Bank, that act will not nullify or render this agreement void or unenforceable. The ESDs allocated to that Agency shall be retained by SRCSD subject to allocation as determined by the Board of Directors of SRCSD.

20. Effective Date.

Upon execution of this agreement by its governing board, Agency shall be bound to the terms and conditions set forth above.

Dated: _____

CITY OF _____, a municipal Corporation

By: _____
Mayor, City of _____

APPROVED AS TO FORM:

By: _____
City Attorney

Date: _____

SACRAMENTO REGIONAL COUNTY
SANITATION DISTRICT, a sanitation
district organized under the laws of the
State of California

By _____
Chair of the Board of Directors
of Sacramento Regional County
Sanitation District ("SRCSD")

(SEAL)

ATTEST: _____
Clerk of the Board of Supervisors of
Sacramento County, California, and
Ex-officio Secretary of the Board of
Directors of Sacramento Regional
County Sanitation District

Attachment C

SRCSD Proposed Allocation Procedures

SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT RESOLUTION
NO: _____

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SACRAMENTO
REGIONAL COUNTY SANITATION DISTRICT ESTABLISHING PROCEDURES
TO ALLOCATE FUTURE EXCESS WASTEWATER TREATMENT CAPACITY

WHEREAS, On June 30, 1999, the governing board of the Sacramento Regional
County Sanitation District (hereinafter referred to as the "District" or "SRCSD"),
enacted the District Treatment Capacity Buyback Ordinance whereby the District
did purchase unused industrial capacity; and

WHEREAS, the District established an Economic Development Treatment
Capacity Bank to encourage economic development; and

WHEREAS, a Memorandum of Understanding ("Agreement") was entered into
and agreed to by the member jurisdictions (hereinafter referred to as the
"Agencies" or "jurisdictions") that established the Economic Development
Treatment Capacity Bank Credits Program and Guidelines; and

WHEREAS, the original Agreement was executed by the SRCSD Board on
February 28, 2001, and subsequently amended on July 23, 2003; and on
_____.

WHEREAS, the original Agreement stipulates that any future excess wastewater
capacity that is purchased by the District may be transferred to the Bank by the
District and that all additional Equivalent Single-Family Dwelling (ESD) credits so
transferred into the Bank shall be subject to allocation to be determined by the
Board of Directors of SRCSD.

NOW, THEREFORE, IT IS RESOLVED AND ORDERED by the Board of Directors of the Sacramento Regional County Sanitation District, a sanitation district organized under the laws of the State of California, that the following process be followed for allocating any future excess wastewater treatment capacity that is transferred to the Economic Development Treatment Capacity Bank ("Bank").

- ◆ SRCSD may purchase and transfer any excess wastewater treatment capacity into the Bank. The cost per ESD will remain at \$923 per ESD to minimize the cost and complexity of administering the program. However, the number of ESDs available may need to be adjusted to ensure that the District receives full reimbursement for the original purchase price of the excess capacity, as well as the administrative costs of the program.
- ◆ SRCSD will receive 10% of the total credits available to be utilized for "regional" projects. Regional projects must benefit the region within the SRCSD service area and may include: regional parks, publicly owned facilities (e.g., auditoriums, stadiums, museums), and non-profit organizations.
- ◆ Credits will be allocated to each jurisdiction based on the most recent U.S. Census Data or the State of California, Department of Finance's Report of City/County Population Estimates. Each jurisdiction will receive a percentage of the credits based on the relative population of their jurisdiction compared to the total population of the all the jurisdictions served by SRCSD.
- ◆ Only those cities that are incorporated (or incorporation has been approved by the voters) or those jurisdictions that have been officially annexed to the District are eligible to receive the remaining allocation of credits.
- ◆ In 2002, the District purchased an additional \$3 million in excess wastewater treatment capacity. In order to be consistent with this policy and maintain the cost of the credits at \$923 per ESD, the credits were reduced from 2845 to 2545.
- ◆ Out of the 2545 ESDs available for distribution, SRCSD receives 10% (254 ESDs), leaving 2291 ESDs to be allocated among the various jurisdictions. The attached matrix outlines the ESD allocations that occurred in 2001, as well as the 2004 allocations that are in conformance with the process outlined above.
- ◆ Any future wastewater treatment capacity that is purchased by the District and transferred to the Bank, will follow the above process to allocate credits among the member jurisdictions.

ON A MOTION by Director _____, and seconded by Director _____, the forgoing resolution was passed and adopted by the Board of Directors of the Sacramento Regional County Sanitation District, State of California, this _____ day of _____, 2005, by the following vote, to wit:

AYES: Directors,

NOES: Directors,

ABSENT: Directors,

ABSTAIN: Directors,

By:

Chair of the Board of Directors of the
Sacramento Regional County Sanitation
District, a sanitation district organized
under the laws of the State of California

(SEAL)

ATTEST: _____
Clerk of the Board of Supervisors,
Sacramento County, California, and
ex-officio Secretary of the
Board of Directors of the Sacramento
Regional County Sanitation District

2004 Allocation of ESD Credits Among Member Jurisdictions & SRCSD

(Based on Excess Wastewater Treatment Capacity Purchased By The District in 2002)

Jurisdiction	Population of Jurisdiction*	Allocation of ESDs that Occurred in Original MOU (February 2001)	Allocation of ESD's as a Percentage of Population (Relative to Total Population of All Jurisdictions Served by SRCSD)	Allocation of ESDs in 2004 (Based on 2,291 total ESD's available, after SRCSD's 10% Allocation)
Citrus Heights	87,000	1,046	7%	160
County of Sacramento (Un-incorporated area within SRCSD service territory)	531,660	4,368	40%	916
Elk Grove	109,100	963	8%	183
Folsom	65,600	597	5%	115
Rancho Cordova	55,060	Not incorporated in 2001	4%	92
Sacramento	441,000	7,971	33%	756
West Sacramento	38,000	Not annexed to the District in 2001	3%	69
Total Population of All Jurisdictions Served by SRCSD	1,327,420		100%	2,291
SRCSD		SRCSD received 254 ESDs (or 10% of the 2545 ESDs available); leaving 2291 ESDs to be apportioned to each jurisdiction based on their population.		254
				Total ESDs 2,545

* Note: Population estimates for Rancho Cordova were derived from the 2000 U.S. Census Data – no other demographic data was available at the time since the voters had just recently approved Rancho Cordova in November 2002 to become a city. Population estimates for all other jurisdictions were derived from the State of California, Department of Finance City/County Provisional Population Estimates – January 1, 2004.

**CITY OF SACRAMENTO
ECONOMIC DEVELOPMENT DEPARTMENT**

Attachment D

REGIONAL SANITATION DISTRICT SEWER FEE CREDIT LOG

Updated: 3/7/2005

Business Name	Business Address	Council Date	Council District	Status	No. of Emp.	Credits Awarded	Credits Balance
							6775
Celestin's Restaurant	1815 K Street	5/1/2001	3	Approved Res. #2001-256	12	17.87	6757.13
Selland's Market Café	5340 H Street	5/1/2001	3	Approved Res. #2001-257	20	6.87	6750.26
Embassy Suites Hotel	100 Capitol Mall	5/15/2001	1	Approved Res. #2001-294	150	11.60	6738.66
Landry's Restaurant	Waterfortn Site A	5/15/2001	1	Approved Res. #2001-295	60	55.83	6682.83
Jag's India Restaurant	2416 18th Street	7/3/2001	4	Approved Res. #2001-486	5	5.25	6677.58
Carneceria 2000 Restaurant	5637 Mack Road	7/31/2001	8	Approved Res. #2001-530	7	4.04	6673.54
Lee's Legacy Café	1910 Frutiridge Rd	8/14/2001	4	Approved Res. #2001-562	5	5.70	6667.84
Nishiki Sushi	1501 16th Street #111	8/21/2001	3	Approved Res. #2001-574	30	13.64	6654.2
Zen Toro Sushi Expansion	900 15th Street	9/4/2001	1	Approved Res. #2001-603	5	5.48	6648.72
Candy Express @ Macy's	414 K Street	10/16/2001	1	Approved Res. #2001-682	12	8.79	6639.93
The Naked Lounge Coffee Shop	1500 Q Street	10/23/2001	4	Approved Res. #2001-709	7	5.06	6634.87
Deboo's Indian Cuisine	1518 West El Camino Ave.	11/27/2001	1	Approved Res. #2001-799	4	4.39	6630.48
Embassy Suites Hotel	100 Capitol Mall	1/15/2002	1	Approved Res. #2002-016	0	15.60	6614.88
Woodruff Hotel/Guild Theatre	3456/3428/3418 3rd Avenue	1/22/2002	5	Approved Res. #2002-028	67	14.00	6600.88
Gim Lea Sang Restaurant	918 S Street	2/5/2002	4	Approved Res. #2002-061	3	5.72	6595.16
Milgard Window	6050 88th Street	2/5/2002	6	Approved Res. #2002-060	100	68.26	6526.9
Frank's Quality Meats	6580 Belleau Wood Lane	4/25/2002	4	Approved Res. #2002-212	8	2.40	6524.5

Business Name	Business Address	Council Date	Council District	Status	No. of Emp.	Credits Awarded	Credits Balance
							6775
Hot Rods Burgers	2007 K Street	4/25/2002	3	Approved Res. #2002-213	15	1.65	6522.85
Togo's/Baskin & Robbins	1441 Meadowview Rd. #114	5/14/2002	8	Approved Res. #2002-269	20	3.58	6519.27
Lucca Restaurant	1615 J Street	6/11/2002	3	Approved Res. #2002-358	85	9.00	6510.27
New Blends, Inc.	1031 Arden Way	6/11/2002	2	Approved Res. #2002-357	50	21.19	6489.08
Inderkum's	Arena Blvd & Truxel Rd., NW	6/25/2002	1	Approved Res. #2002-418	15	4.50	6484.58
Superior Auto	E. Stockton Blvd	8/13/2002	8	Approved Res. #2002-549	11	1.00	6483.58
Baja Fresh Mexican Grill	2600 Gateway Oaks Drive, Suite 100	9/3/2002	1	Approved Res. #2002-586	24	5.40	6478.18
Starbucks	2620 Gateway Oaks Drive, Suite 200	9/3/2002	1	Approved Res. #2002-585	10	2.79	6475.39
Togo's Baskin Robbins	2620 Gateway Oaks Drive	9/3/2002	1	Approved Res. #2002-584	25	3.87	6471.52
Del Paso Pipe & Steel, Inc.	5519 Raley Blvd.	9/24/2002	2	Approved Res. #2002-638	10	14.85	6456.67
The Arnold Brothers Building	1801 Capitol Avenue	12/3/2002	3	Approved Res. #2002-789	100	19.02	6437.65
KBAR	1200 K Street, #9	1/23/2003	1	Approved Res. #2003-018	15	1.50	6436.15
Venture Oaks Hotel, L.L.C.	Venture Oaks Way	2/4/2003	1	Approved Res. #2003-050	30	39.00	6397.15
Maria's Tacos	6367 Power Inn Road	3/4/2003	6	Approved Res. #2003-094	15	4.68	6392.47
Natomas Surgery Center	616 Northfield Drive	3/4/2003	1	Approved Res. #2003-093	14	2.34	6390.13
Fulcrum Capital	1530 "J" Street	4/29/2003	1	Approved Res. #2003-230	0	1.05	6389.08
Mikuni's Midtown	1530 J Street, Suite 150	4/29/2003	1	Approved Res. #2003-229	75	12.96	6376.12
Jamba Juice - Gateway Oaks Dr	2600 Gateway Oaks Drive, Suite 300	6/3/2003	1	Approved Res. #2003-340	30	2.66	6373.46
Oshima Sushi	2071 Natomas Crossing Drive, #200	8/26/2003	1	Approved Res. #2003-597	30	7.74	6365.72

Business Name	Business Address	Council Date	Council District	Status	No. of Emp.	Credits Awarded	Credits Balance
							6775
Perfection Bakery Building	1720 - 15th Street	8/26/2003	3	Approved Res. #2003-598	0	1.59	6364.13
Fresh Cleaners	4261 Truxel Blvd., #100	9/3/2003	1	Approved Res. #2003-606	10	2.56	6361.57
Brew It Up!	801 - 14th street	9/9/2003	1	Approved Res. #2003-715	50	11.00	6350.57
The Cheesecake Factory	1765 Arden Way	9/9/2003	3	Approved Res. #2003-624	200	19.00	6331.57
The Melting Pot	814 - 15th Street	9/9/2003	1	Approved Res. #2003-623	30	11.20	6320.37
Pyramid Alehouse	1029 K Street	9/23/2003	1	Approved Res. #2003-654	115	7.21	6313.16
Q-Cup	5635 Freeport Blvd, Suite 4	10/9/2003	5	Approved Res. #2003-698	15	2.16	6311
Campus Plaza Associates	3801 West Pacific Avenue	11/13/2003	5	Approved Res. #2003-785	5	1.00	6310
Freeport Annexation	Hwy 160 / Freeport Blvd	11/13/2003	7	Pending	0	121.90	6188.1
Sub Express	4301 Truxel Blvd	11/13/2003	1	Approved Res. #2003-784	8	1.77	6186.33
Cheesecake Factory	1765 Arden Way	12/9/2003	3	Approved Res. #2003-861	200	4.00	6182.33
Marriott Residence Inn	1501 "L" Street	12/16/2003	1	Approved Res. #2003-877	45	96.24	6086.09
Subway Sandwiches	8765 Center Parkway	12/16/2003	8	Approved Res. #2003-876	9	1.98	6084.11
Tony's Food Finds	800 "H" Street, Suite 10L	12/16/2003	1	Approved Res. #2003-878	6	4.59	6079.52
Bountiful Deli	1301 "I" Street, Suite 100	1/13/2004	1	Approved Res. #2004-017	6	2.06	6077.462
Long Sandwich Deli & Bakery	6434 Stockton Blvd.	1/27/2004	6	Approved	12	4.09	6073.372
Studio Café	6730 Folsom Boulevard	3/16/2004	3	Approved	3	2.61	6070.762
Wok in the Park	1427 L Street	5/4/2004	1	approved	80	17.31	6053.452
La Pizza Cocina	2600 Gateway Oaks	10/12/2004	1	Pending	20	2.54	6050.912
Trinity Cyber Café	1030 Florin Road	10/12/2004	7	Pending	20	2.88	6048.032

Business Name	Business Address	Council Date	Council District	Status	No. of Emp.	Credits Awarded	Credits Balance
							6775
Tupelo Coffee House	5700 Elvas	10/12/2004	3	Pending	15	3.03	6045.002
Hampton Inn	3021 Advantage Way	10/26/2004	1	Pending	25	55.54	5989.462
Holiday Inn Express	2981 Advantage Way	10/26/2004	1	Pending	25	55.96	5933.502
Homewood Suites	3001 Advantage Way	2/8/2005	1	Pending	25	50.00	5883.502
					1993	891.50	

Attachment E
REGIONAL SANITATION HOUSING FEE CREDIT LOG
(As of March 2005)

Date Issued	Project Name/Address/Location	RegSan Project #	Resolution #	ESD Credits Issued	TOTAL Credit Balance	Council District	Planning Area	# of units in project	Credit Low Income
TOTAL RESIDENTIAL CREDITS					1196				
04/24/2001	2609 American Avenue, 3 SF & 1 duplex	M01-048	CC2001-236	3.5	1192.5	1	South Natomas	4	
04/24/2001	10th & T Street Condominiums, 13 condos & 725sf commercial	M01-049	CC2001-235	7.57	1184.93	4	Central City	13	3.00
05/15/2001	Del Paso Nuevo Subdivision Unit No. 1, 54 unit subdivision	M01-053	CC2001-308	40	1144.93	2	North Sacramento	54	12.00
07/31/2001	621, 623, 625 T Street, 3 units	M01-074	CC2001-532	1.25	1143.68	4	Central City	3	
09/25/2001	6019 Lemon Hill Avenue, 1 SF home	M01-086	CC2001-644	1	1142.68	6	South Sacramento	1	
10/02/2001	Del Paso Heights, 4 addresses	M01-088	CC2001-658	4	1138.68	2	North Sacramento	4	
10/11/2001	Temple Avenue, Oak Park	M01-092	CC2001-679	2	1136.38	5	East Broadway	1	
10/11/2001	52nd Street, Tahoe Park	M01-093	CC2001-681	1	1135.68	5	East Broadway	1	
04/16/2002	Terracina Gold Apartments, Village II	M02-017	CC2002-204	50	1,085.68	1	North Natomas	75	50.00
04/16/2002	2609 American Avenue, 3 SF & 1 duplex, TIME EXTENSION	M02-018	CC2002-203	*	1085.68	1	South Natomas	*	
05/07/2002	540 & 556 Grand Avenue	M02-030	CC2002-254	2	1080.68	2	North Sacramento	2	
04/25/2002	6001 14th Avenue, 3 SF units	M02-031	CC2002-211	3	1082.68	5	East Broadway	3	
05/28/2002	Del Paso Nuevo Site B, 26 lot subdivision	M02-035	CC2002-309	22	1058.68	2	North Sacramento	26	12.00
05/22/2002	PDSP- 2 SF in Del Paso Heights	M02-047	N/A	2	1056.68	2	North Sacramento	2	
05/31/2002	PDSP- Youngs Heights Septic Conversion (Phase I), 12 SF	M02-052	N/A	12	1044.68	2	North Sacramento	12	
06/03/2002	PDSP- 331 Bowman Ave, Gardenland	M02-053	N/A	1	1043.68	1	South Natomas	1	
06/11/2002	PDSP- 741 Hayes Ave., Del Paso Heights	M02-054	N/A	1	1042.68	2	North Sacramento	1	
06/11/2002	PDSP- 4430 Gene Ave, Septic Conversion, 1 SF	M02-055	N/A	1	1041.68	2	North Sacramento	1	
06/12/2002	PDSP- 1316 Bell Ave, Septic Conversion, 1 SF	M02-056	N/A	1	1040.68	2	North Sacramento	1	
06/24/2002	PDSP- 2515 I Street, 6 ESD's	M02-059	N/A	6	1034.68	3	Central City	8	
07/11/2002	PDSP- 800, 816, 820 Union Street, 3 SF	M02-063	N/A	3	1031.68	2	North Sacramento	3	
07/19/2002	PDSP- 616 Grand Ave & 3829 Fig Street	M02-064	N/A	2	1029.68	2	North Sacramento	2	
07/23/2002	PDSP- 1628 Q Street	M02-066	N/A	2.5	1027.18	3	Central City	4	
07/22/2002	PDSP- 708 Morey Avenue, 1 SF	M02-070	N/A	1	1026.18	2	North Sacramento	1	
07/22/2002	PDSP- 6 Bryce Court, 1 SF	M02-074	N/A	1	1025.18	6	South Sacramento	1	

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(As of March 2005)

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09/24/2002	Garden Oaks Subdivision	M02-076	2002-637	94	931.18	1	South Natomas	94	
08/27/2002	PDSP- Traxler House Move	M02-077	N/A	0.5	930.68	4	Central City	2	
10/02/2002	PDSP- 4940 Mascot Ave	M02-081	N/A	1	929.68	5	East Broadway	1	
10/21/2002	PDSP- East End Lofts	M02-090	N/A	12.45	917.23	3	Central City	12	
10/21/2002	PDSP- 2531 33rd Street	M02-091	N/A	1	916.23	5	East Broadway	1	
11/05/2002	PDSP- 5976 Power Inn Road	M02-095	N/A	1	915.23	6	South Sacramento	1	
05/27/2003	Jefferson Commons	M02-098	2003-326	209.86	705.37	6	East Broadway	288	
11/18/2002	PDSP- Habitat for Humanity, 3219 2nd Av	M02-099	N/A	1	704.37	5	East Broadway	1	
12/01/2002	PDSP- 3929 Belden Street, 1 SF	M02-101	N/A	1	703.37	2	North Sacramento	1	
12/17/2002	PDSP- 3620 34th Street, 1 SF	M02-113	N/A	1	702.37	5	East Broadway	1	
01/31/2003	PDSP- 3915 Cypress St., 1 SF	M03-007	N/A	1	701.37	2	North Sacramento	1	
01/24/2003	PDSP- 1129 Bell Av., 1 SF, Septic Conversion	M03-008	N/A	1	700.37	2	North Sacramento	1	
02/06/2003	PDSP- 3801 Haywood St., 1 SF	M03-010	N/A	1	699.37	2	North Sacramento	1	
02/11/2003	PDSP- 3937 Cypress Street	M03-012	N/A	1	698.37	2	North Sacramento	1	
02/11/2003	PDSP- 3335 Taylor Street	M03-015	N/A	1	697.37	2	North Sacramento	1	
02/20/2003	PDSP- 3615 7th Avenue, Oak Park	M03-017	N/A	1	696.37	5	East Broadway	1	
02/20/2003	PDSP- 3781 7th Avenue, Oak Park	M03-018	N/A	1	695.37	5	East Broadway	1	
02/20/2003	PDSP- 3132 37th Street, Oak Park	M03-019	N/A	1	694.37	5	East Broadway	1	
02/18/2003	PDSP- 1822 11th Street	M03-020	N/A	5.48	688.89	4	Central City	6	
02/18/2003	PDSP- 744 Hayes Avenue	M03-021	N/A	1	687.89	2	North Sacramento	1	
02/20/2003	PDSP- 52nd Street, Tahoe Park	M03-023	Prev. M01-093. Reissued.	0	687.89	5	East Broadway	0	
03/06/2003	PDSP- 6920 27th Street	M03-030	N/A	1.5	686.39	5	Airport Meadowview	2	
03/21/2003	PDSP- 3605 Altos Avenue	M03-032	N/A	1	669.64	1	North Sacramento	1	
03/13/2003	PDSP- 660, 670 Hayes Avenue	M03-035	N/A	2	684.39	2	North Sacramento	2	
03/13/2003	PDSP- 3149 Palmer Street	M03-036	N/A	1	683.39	2	North Sacramento	1	
03/19/2003	PDSP- 4309 Marysville Blvd, Robla, 1 SF	M03-037	N/A	1	682.39	2	North Sacramento	1	
03/19/2003	PDSP- 2450 51st Avenue, 2 units	M03-038	N/A	1.75	680.64	5	Airport Meadowview	2	

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03/19/2003	PDSP- Rockwell Apartments, Northview Dr.	M03-039	N/A	10	670.64	1	South Natomas	22	
03/21/2003	PDSP- 2020 Rene Avenue	M03-040	N/A	1	669.64	2	North Sacramento	1	
04/10/2003	PDSP- 3417, 3425 43rd Street	M03-046 M03-047	N/A	2	667.64	5	East Broadway	2	
04/10/2003	PDSP- 640, 644 Kesner	M03-049	N/A	2	665.64	2	North Sacramento	2	
04/16/2003	PDSP- 602 Exchange Street, Robla	M03-053	N/A	1	664.64	2	North Sacramento	1	
04/22/2003	PDSP- 3220 40th Street	M03-054	N/A	1	663.64	5	East Broadway	1	
04/22/2003	PDSP- 3423 40th Street	M03-055	N/A	1	662.64	5	East Broadway	1	
04/22/2003	PDSP- 2301 Erikson St., Lot 11	M03-056	N/A	1	661.64	2	North Sacramento	1	
04/22/2003	PDSP- 2301 Erikson St., Lot 12	M03-057	N/A	1	660.64	2	North Sacramento	1	
04/18/2003	PDSP- 4656 12th Avenue	M03-061	N/A	1	659.64	5	East Broadway	1	
04/18/2003	PDSP- 7288 29th Street	M03-062	N/A	1	658.64	8	Airport Meadowview	1	
05/20/2003	1801 L Street ("18th & L Project")	M03-065	2003-301	132	526.64	3	Central City	176	27.00
05/29/2003	PDSP- 3909 39th Street	M03-067	N/A	1	525.64	5	East Broadway	1	
04/30/2003	PDSP- 4310 Marysville Blvd.	M03-069	N/A	1	524.64	2	North Sacramento	1	
05/05/2003	PDSP- 1119 Glenrose Ave.	M03-076	N/A	1	523.64	2	North Sacramento	1	
05/05/2003	PDSP- 7286 29th Street	M03-077	N/A	1	522.64	8	Airport Meadowview	1	
05/05/2003	PDSP- 3905, 3909, 3913, 3917, 3921 Altos Ave	M03-080	N/A	5	517.64	2	North Sacramento	5	
05/05/2003	PDSP- 208 South Ave.	M03-081	N/A	1	516.64	2	North Sacramento	1	
05/14/2003	PDSP- 2401, 2411 18th Avenue	M03-085	N/A	2	514.64	5	Land Park	2	
05/15/2003	PDSP- 3536 Branch Street	M03-092	N/A	1	513.64	2	North Sacramento	1	
05/15/2003	PDSP- 1709 Kenwood Street	M03-093	N/A	1	512.64	2	North Sacramento	1	
05/15/2003	PDSP- 1112 Congress Avneue	M03-094	N/A	1	511.64	2	North Sacramento	1	
05/15/2003	PDSP-3239 Kinnaird Way	M03-095	N/A	1	510.64	2	North Sacramento	1	
05/19/2003	PDSP- 337 Tenaya Ave.	M03-091	N/A	1	509.64	1	South Natomas	1	
05/19/2003	PDSP- 5040 34th Street	M03-098	N/A	1	508.64	5	Land Park	1	
05/29/2003	PDSP- Slocum Duplex, 1417 S Street	M03-103	N/A	1.5	507.14	4	Central City	2	
07/29/2003	Lemon Hill Townhome Apts.	M03-104	2003-526	56.96	450.18	6	South Sacramento	74	56.96

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06/09/2003	PDSP- 708 Morrison Ave.	M03-107	N/A	1	506.14	2	North Sacramento	1	
06/17/2003	PDSP- 912 E Street	M03-109	N/A	0.75	505.39	1	Central City	1	
06/17/2003	PDSP- 1105 Pinedale Ave., Robla	M03-110	N/A	1	504.39	2	North Sacramento	1	
06/24/2003	PDSP- 301 27th Street	M03-112	N/A	1	503.39	3	Central City	1	
06/24/2003	PDSP- 7721 34th Avenue	M03-113	N/A	1	502.39	6	South Sacramento	1	
06/27/2003	PDSP- 5860 Wilkinson St	M03-116	N/A	1	501.39	6	South Sacramento	1	
07/07/2003	PDSP- 735 Santiago Ave.	M03-122	N/A	1	500.39	2	North Sacramento	1	
07/07/2003	PDSP- 305 Peralta Ave.	M03-123	N/A	0.75	499.64	1	South Natomas	1	
07/22/2003	PDSP- 508 V Street	M03-130	N/A	0.75	498.89	4	Central City	1	
07/22/2003	PDSP- 3737 Belden Street	M03-132	N/A	1	497.89	2	North Sacramento	1	
	Time Extension of Credits for Garden Oaks Subdivision	M03-153	2003-636	*	497.89	1	South Natomas	94	
07/22/2003	PDSP-310 29th Street	M03-133	N/A	3.5	494.39	3	Central City	4.5	
08/04/2003	PDSP-1662 Arcade Blvd	M03-140	N/A	1	493.39	3	North Sacramento	1	
08/11/2003	PDSP-685 Main Avenue	M03-146	N/A	1	492.39	2	North Sacramento	1	
08/13/2003	PDSP-6129 24th Street	M03-147	N/A	1	491.39	5	North Sacramento	1	
08/13/2003	PDSP-2257 Grove Avenue	M03-148	N/A	1	490.39	2	North Sacramento	1	
08/11/2003	PDSP-7438 Elder Creek	M03-152	N/A	1	489.39	6	South Sacramento	1	
08/26/2003	PDSP-2401 50th Street	M03-156	N/A	1	488.39	6	Airport Meadowview	1	
08/26/2003	PDSP-3228 22nd Avenue	M03-157	N/A	1	487.39	5	Land Park	1	
08/16/2003	PDSP-1736 Eldridge Avenue	M03-158	N/A	1	486.39	3	North Sacramento	1	
08/11/2003	PDSP-1724 Eldridge Avenue	M03-159	N/A	1	485.39	3	North Sacramento	1	
08/16/2003	PDSP-3609 Cypress Street	M03-160	N/A	1	484.39	2	North Sacramento	1	
09/03/2003	PDSP-820 Union Street	M03-163	N/A	1	483.39	2	North Sacramento	1	
09/22/2003	PDSP-2510 Lock Avenue	M03-172	N/A	1	482.39	5	Airport Meadowview	1	

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09/22/2003	PDSP-2511 Lock Avenue	M03-173	N/A	1	481.39	5	Airport Meadowview	1	
09/23/2003	PDSP-2930 Silk Court	M03-174	N/A	1	480.39	8	Airport Meadowview	1	
10/16/2003	PDSP-3609 3rd Avenue	M03-176	N/A	1	479.39	5	East Broadway	1	
10/03/2003	PDSP-3101 32nd Avenue	M03-178	N/A	1	478.39	5	South Sacramento	1	
10/20/2003	PDSP-3840 9th Avenue	M03-179	N/A	1	477.39	5	East Broadway	1	
10/13/2003	PDSP-951 Roanoke Street	M03-181	N/A	1	476.39	2	North Sacramento	1	
10/07/2003	PDSP-441 Lindsay Avenue	M03-182	N/A	1	475.39	2	North Sacramento	1	
10/06/2003	PDSP-2901 Plover Street	M03-184	N/A	1	474.39	3	Arden-Arcade	1	
10/27/2003	PDSP-1425 North Avenue	M03-202	N/A	1	473.39	2	North Sacramento	1	
10/28/2003	PDSP-3535 35th Street	M03-209	N/A	1	472.39	5	East Broadway	1	
10/29/2003	PDSP-507 Exchange Street	M03-210	N/A	1	471.39	2	North Sacramento	1	
11/25/2003	PDSP-1128 Rivera Street	M03-213	N/A	1	470.39	2	North Sacramento	1	
12/30/2003	PDSP - 53rd Avenue	M03-215	N/A	1	469.39	5	Airport Meadowview	1	
12/30/2003	PDSP- 53rd Avenue	M03-216	N/A	1	468.39	5	Airport Meadowview	1	
11/14/2003	PDSP-2818 42nd Street	M03-217	N/A	1	467.39	5	East Broadway	1	
11/17/2003	PDSP-3867 7th Avenue	M03-219	N/A	1	466.39	5	East Broadway	1	
11/24/2003	PDSP - 5780 Belleview Avenue	M03-226	N/A	1	465.39	6	South Sacramento	1	
01/08/2004	Metro Place	M03-232	2004-008	134.35	331.04	1	Central City	218	33.75
04/15/2004	PDSP -3918 Haywood Street	M04-007	N/A	1	330.04	2	North Sacramento	1	
04/15/2004	PDSP - 1434 Bell Avenue	M04-008	N/A	1	329.04	2	North Sacramento	1	
05/05/2004	PDSP - 1515 19th Street	M04-008	N/A	5.5	323.54	1	Central City	7	
01/15/2004	PDSP - 118 Tinker Way	M04-011	N/A	1	322.54	2	North Sacramento	1	

Attachment E
REGIONAL SANITATION HOUSING FEE CREDIT LOG
(As of March 2005)

Date Issued	Project Name/Address/Location	RegSan Project #	Resolution #	ESD Credits Issued	TOTAL Credit Balance	Council District	Planning Area	# of units in project	Credit Low Income
03/01/2004	PDSP -4127 38th Street	M04-021	N/A	1	321.54	5	East Broadway	1	
03/01/2004	PDSP -5016 Rose Street	M04-022	N/A	1	320.54	2	North Sacramento	1	
03/01/2004	PDSP -3593 Altos Avenue	M04-023	N/A	1	319.54	2	North Sacramento	1	
03/01/2004	PDSP -3589 Altos Avenue	M04-024	N/A	1	318.54	2	North Sacramento	1	
04/13/2004	Fremont Mews	M04-033		89.25	229.29	2	Central City	119	36.75
04/07/2004	PDSP -3263 Bozeman Avenue	M04-037	N/A	1	228.29	2	North Sacramento	1	
05/11/2004	Westerner Mobile Home Park	M04-038		26	202.29	8	South Sacramento	47	
04/14/2004	PDSP -505 Bowman Avenue	M04-042	N/A	1	201.29	2	North Sacramento	1	
04/15/2004	PDSP -804, 808 Union Street	M04-043	N/A	2	199.29	2	North Sacramento	2	
04/27/2004	PDSP -1112 Claire Avenue	M04-045	N/A	1	198.29	2	North Sacramento	1	
05/24/2004	PDSP -1444 Bell Avenue	M04-050	N/A	1	197.29	2	North Sacramento	1	
05/24/2004	PDSP -1018, 1024 and 1028 Nogales Street	M04-052	N/A	3	194.29	2	North Sacramento	3	
06/18/2004	PDSP -1123 Bell Avenue	M04-058	N/A	1	193.29	2	North Sacramento	1	
06/11/2004	PDSP -3560 6th Avenue	M04-059	N/A	1	192.29	5	East Broadway	1	
06/24/2004	PDSP -3345 1st Avenue	M04-065	N/A	1	191.29	5	East Broadway	1	
06/24/2004	PDSP -6450 Folsom Bouevard	M04-069	N/A	6	185.29	3	East Sacramento	8	
07/07/2004	PDSP -3801 47th Street	M04-070	N/A	1	184.29	5	East Broadway	1	
07/07/2004	PDSP -7518 Fruitridge Road	M04-071	N/A	1.5	182.79	5	East Broadway	2	
07/12/2004	PDSP -3423 40th Street	M04-075	N/A	1	181.79	5	East Broadway	1	
07/22/2004	PDSP -1500 Rosalind Street	M04-077	N/A	1	180.79	2	North Sacramento	1	
08/06/2004	PDSP -3316 45th Avenue	M04-082	N/A	1	179.79	5	East Broadway	1	
08/09/2004	PDSP -1434 Bell Avenue	M04-086	N/A	1	178.79	2	North Sacramento	1	

Attachment E
REGIONAL SANITATION HOUSING FEE CREDIT LOG
(As of March 2005)

Date Issued	Project Name/Address/Location	RegSan Project #	Resolution #	ESD Credits Issued	TOTAL Credit Balance	Council District	Planning Area	# of units in project	Credit Low Income
08/03/2004	PDSP -511 Bowman Avenue	M04-083	N/A	1	177.79	1	South Natomas	1	
08/03/2004	PDSP -7521 Handy Way	M04-080	N/A	1	176.79	8	Airport Meadowview	1	
08/06/2004	PDSP -3604 34th Street	M04-085	N/A	1	175.79	5	East Broadway	1	
08/03/2004	PDSP -3916 Palmetto Street	M04-084	N/A	1	174.79	2	North Sacramento	1	
08/03/2004	PDSP -1020 16th Street	M04-088	N/A	15	159.79	1	Central City	1	
08/23/2004	PDSP -3044 San Jose Way	M04-090	N/A	1	158.79	5	East Broadway	1	
08/23/2004	PDSP -3401 27th Avenue	M04-089	N/A	1	157.79	5	East Broadway	1	
11/02/2004	PDSP -6310 Hermosa Street	M04-106	N/A	1	156.79	5	Airport Meadowview	1	
12/01/2004	PDSP -502 Cleveland Street	M04-107	N/A	1	155.79	1	South Natomas	1	
12/17/2004	PDSP -3328 Rio Linda Boulevard	M04-121	N/A	1	154.79	2	North Sacramento	1	
12/17/2004	PDSP -1021 North Avenue	M04-120	N/A	1	153.79	2	North Sacramento	1	
02/09/2005	PDSP -1301 64th Steet	M05-011	N/A	1	152.79	3	East Sacramento	1	
02/15/2005	PDSP -360 Cleveland Avenue	M05-010	N/A	1	151.79	1	South Natomas	1	
02/15/2005	PDSP -360 Cleveland Avenue	M05-010	N/A	1	150.79	1	South Natomas	1	
02/15/2005	PDSP -1217 and 1221 64th Street	M05-013	N/A	1.5	149.29	3	East Sacramento	1	
03/03/2005	PDSP -1101 Rivera Drive	M05-018	N/A	1	148.29	2	North Sacramento	1	
TOTAL				1105.67	148.29			1437.5	231.46
Total Unrestricted Residential				874.21	379.75				