



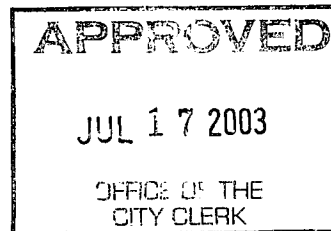
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**DEPARTMENT OF
PUBLIC WORKS**

DEVELOPMENT SERVICES

**CITY OF SACRAMENTO
CALIFORNIA**

July 1, 2003



Special Districts
1231 I Street, Room 300
SACRAMENTO, CA
95814
PH 916-264-7113
FAX 916-264-7480

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: DOWNTOWN SACRAMENTO MANAGEMENT DISTRICT PUBLIC HEARING
(FY 2003/2004)**

LOCATION AND COUNCIL DISTRICT:

The Downtown Sacramento Management District (DSMD) is located in Council Districts 1 and 3. The district is comprised of approximately 66 City blocks and includes 468 individual parcels of land (see Attachment A).

RECOMMENDATION:

This report recommends that City Council adopt the attached resolutions:

- Overruling Protests if any for FY03/04
- Confirming Diagram and Levying FY 2003/2004 Annual Assessments
- Approving the FY 2003/2004 Annual Report and Budget

CONTACT PERSON: Sini Makasini, Administrative Analyst, 264-7967

FOR COUNCIL MEETING OF: July 17, 2003

SUMMARY:

The DSMD was established to provide funding for security, maintenance and business support services to the downtown area. This report presents the recommended budget of \$1,592,672 for FY 2003/2004, which represents a 1.7% rate adjustment for inflation from the FY 2002/2003 budget. The purpose of this public hearing is to report on the annual budget and levy the annual assessments. As of July 14, 2003 the City Clerk has received no protests of the district.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

The DSMD was approved by City Council on June 13, 1995 for an initial five (5) year term and again on June 6, 2000 in accordance with the Property and Business Improvement District Area Law of 1994. The District provides funding for the following services in a 66-City block area of Downtown and Old Sacramento:

- Guide Program - The program will provide for trained security guides who will patrol the District 12 hours a day, 7 days a week. The guides will act as the eyes and ears of Downtown and will assist in the prevention of crime. In addition to providing enhanced security, the guides will be trained to direct pedestrians to shopping and business destinations and will be knowledgeable of Downtown promotions and events.
- Maintenance - The maintenance services include a Clean Streets Program and City Sweep Program. The Clean Streets Program will provide street custodians to maintain sidewalks and alleys by sweeping, steam cleaning and related surface maintenance control issues. The frequency of service for the sidewalks and alleys will vary in each sub-district with the most frequent being twice weekly on the K Street corridor. The City Sweep Program will provide mobile sweep crews for litter and graffiti removal 7 days a week. These crews will augment security guides to discourage litter and graffiti.
- Business Support - The Management District will provide a unified marketing program in an effort to allow the public to view Downtown as a single destination with a rich collection of attractions, events and services. Goals of revitalization include increased customer traffic, occupancies, sales and property values.

The properties within the district are categorized into four sub-districts (benefit zones). The assessment rates for each benefit zone are based on the levels of service and benefit received. Assessment rates are determined as a cost per square foot of parcel area and cost per square foot of building area.

The Downtown Sacramento Partnership prepared the annual report, which is on file with the City Clerk. The report addresses the current and proposed budgets and services to be provided under the proposed budget. The management district's board of directors is recommending that the rates be adjusted by 1.7% (percent) for inflation as provided for under the Property and Business Improvement District Law.

FINANCIAL CONSIDERATIONS:

The City of Sacramento is fully participating as a property owner in the District. All costs associated with the services and administration of this District will be financed by the property owners.

The total budget for the third year of District operation is summarized as follows:

TABLE 1
 TOTAL COSTS

Program Activities	Annual Budget
Safety/Guides Program	\$567,292
Maintenance	\$415,654
Business Support, Recruitment & Public Information	\$386,078
Administration	\$216,648
City Formation & Administration (3 rd year)	\$ 7,000
TOTAL BUDGET 2003/2004	\$1,592,672

The Downtown Management District will receive benefit assessments based on the Property and Business Improvement District Law of 1994. The properties within the District are split into four (4) benefit zones. The assessment rates for each zone are based on the level of service to reflect benefits received. Assessment rates are based on a cost per square foot of parcel area and cost per square foot of building area. The assessment rates by benefit zone are listed in Table 2.

TABLE 2
 ASSESSMENT RATES

No.	Benefit Zone	Cost/Sq Ft./Parcel	Cost/Sq. Ft./Bldg
1	K Street Corridor	\$ 0.1250	\$ 0.0625
2	Civic Center	\$ 0.1027	\$ 0.0514
3	Old Sacramento	\$ 0.1095	\$ 0.0548
3A	Shopping Center Capitol Mall	\$ 0.0349	\$ 0.0174

Based on the proposed assessment rates, the cost for a typical building on the K Street corridor with a 80' x 160' parcel (12,800 sq. ft.) and a building area of 35,000 sq. ft. would be \$3,787.50 per year.

The assessment formula contained in the Management Plan provides that the annual budget and assessment rates may be adjusted each year to account for inflation. The annual inflation adjustment will be based on the Bay Area Consumer Price Index (CPI) for all urban consumers, or three percent (3%), whichever is less.

ENVIRONMENTAL CONSIDERATIONS:

Under the California Environmental Quality Act (CEQA) Guidelines, administration and annual maintenance do not constitute a project and are therefore exempt from review.

POLICY CONSIDERATIONS:

These proceedings are being conducted in accordance with the Property and Business Improvement District Law of 1994 as set forth in Section 36600 of the California Streets and Highways Code. Annual approval of the Downtown Sacramento Management District is consistent with the City's Strategic Plan in preserving and enhancing the City's neighborhoods and quality of life.

ESBD CONSIDERATIONS:

City Council adoption of the attached resolutions is not affected by City policy related to ESBD.

Respectfully submitted,


for Gary Alm, Manager
Development Services

RECOMMENDATION APPROVED:


ROBERT P. THOMAS
City Manager

Approved:


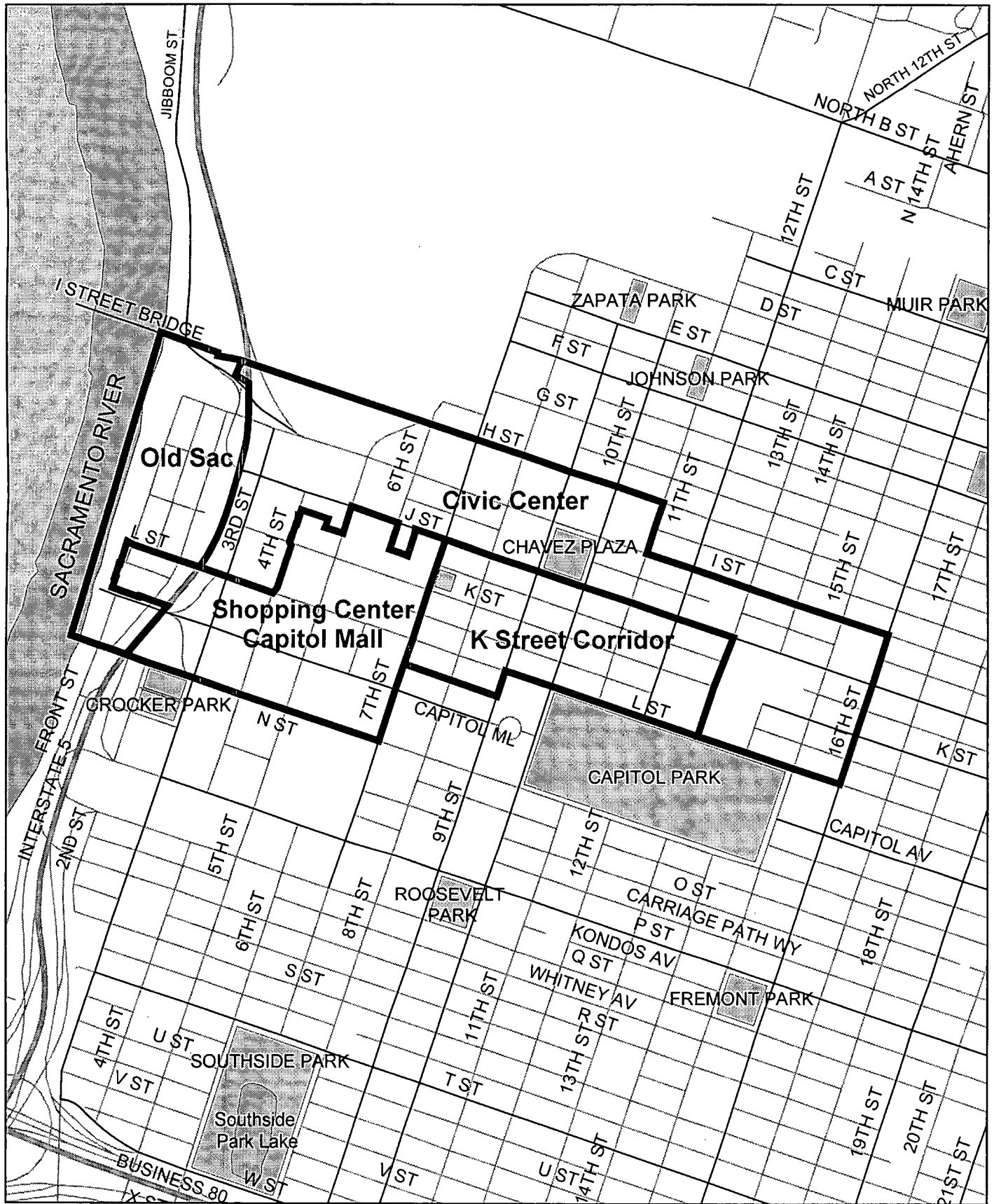

Thomas V. Lee
Deputy City Manager

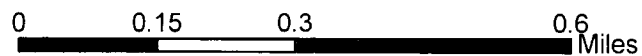
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Downtown Sacramento Management District



B Mueller



5/6/03

ATTACHMENT B

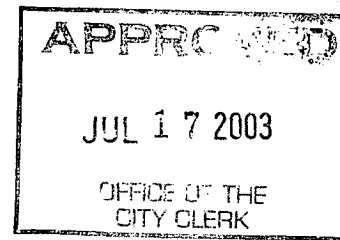
**DOWNTOWN SACRAMENTO MANAGEMENT DISTRICT
FY 2003/04 SCHEDULE**

June 3, 2003 Council considers Resolution of Intention and sets Date for Public Hearing

June 13, 2003 Post and Publish Notice of Hearing

July 17, 2003	Public Hearing - Council considers Approving Annual Report and Budget Resolution confirming Diagram and Levying FY 2003/2004 Annual Assessments
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July 2003 Assessment Roll to County



RESOLUTION NO. 2003-490

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION OVERRULING PROTESTS
DOWNTOWN SACRAMENTO MANAGEMENT DISTRICT
NO.2000-02**

BE IT RESOLVED BY CITY COUNCIL OF THE CITY OF SACRAMENTO:

On July 17, 2003, City Council opened a public hearing on the Resolution of Intention to levy and collect assessments in the Downtown Sacramento Management District No. 2000-02.

At or before the time set for hearing, certain interested persons made protests or objections to the proposed services, the extent of the assessment district or the proposed assessment.

City Council hereby overrules each of these protests, written or oral.

City Council finds that the protest against the proposed services (including all written protests not withdrawn in writing before the conclusion of the protest hearing) is made by the owners of property who will pay less than 50% of the total assessments proposed.

Mayor

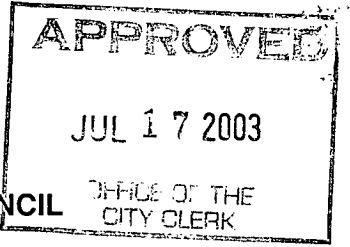
ATTEST:

City Clerk

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____



RESOLUTION NO. 2003-491

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION CONFIRMING DIAGRAM AND LEVYING ASSESSMENTS
IN THE DOWNTOWN SACRAMENTO MANAGEMENT DISTRICT
FOR FY 2003/2004 No. 2000-02**

(Pursuant to the Property and Business Improvement District Law of 1994)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

Section 1

1. City Council makes the following findings, pursuant to Streets and Highways Code Sections 36627 and 36626.7:
 - a. The management district annual budget report is on file with the Office of the City Clerk and is incorporated herein by this reference.
 - b. On June 3, 2003, City Council adopted Resolution No. 2003-336, which was the Resolution of Intention to Levy and Collect Assessments.
 - c. On July 17, 2003, City Council conducted public hearings at 2:00 p.m. at 730 I Street, 1st Floor, Sacramento, California, with respect to the levy of assessments.
 - d. Properties within the district are subject to any amendments to Part 7 (commencing with Section 36600) of Division 18 of the Streets and Highways Code.
 - e. The improvements and activities to be provided in the district will be funded by the levy of the assessments specified in the assessment roll. The revenue from the levy of such assessments will not be used to provide improvements or activities outside the district or for any purpose other than the purposes specified in the resolution of intention.
 - f. All property within the district will be benefited specially and directly by the improvements and activities funded by the assessments to be levied.

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RESOLUTION NO.: _____

DATE ADOPTED: _____

- g. The assessment roll, a copy of which is attached hereto as Exhibit A and incorporated herein by this reference, has fairly and properly apportioned the cost of the services to be provided within the district, to each parcel in the district in proportion to the estimated benefits to be received by each parcel, respectively, for the services.

Section 2

- 1. City Council makes the following orders:
 - a. City Council hereby confirms the diagram and assessment rates as set forth in the Annual Report for FY 2003/2004
 - b. Assessments are hereby levied in accordance with the assessment roll.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

Downtown Sacramento Management District Parcel Listing

Privately Owned Parcels

\$ 1,111,905.2

<u>Assessment Number</u>	<u>APN</u>	<u>Sub-District</u>	<u>2003 Assessment</u>
328	006 0091 023 0000	A	\$ 1,005.0
329	006 0091 024 0000	A	\$ 3,558.4
330	006 0091 025 0000	A	\$ 7,466.4
338A	006 0091 031 0001	A	\$ 332.2
366	006 0094 001 0000	A	\$ 975.8
367	006 0094 002 0000	A	\$ 1,101.6
368	006 0094 003 0000	A	\$ 6,924.9
369	006 0094 004 0000	A	\$ 406.7
370	006 0094 005 0000	A	\$ 616.4
371	006 0094 009 0000	A	\$ 11,965.8
372	006 0096 002 0000	A	\$ 1,270.9
373	006 0096 003 0000	A	\$ 1,773.9
374	006 0096 004 0000	A	\$ 2,465.7
375	006 0096 005 0000	A	\$ 1,347.1
376	006 0096 006 0000	A	\$ 716.8
377	006 0096 007 0000	A	\$ 1,626.7
378	006 0096 008 0000	A	\$ 2,465.5
379	006 0096 009 0000	A	\$ 1,016.7
380	006 0096 010 0000	A	\$ 504.9
381	006 0096 011 0000	A	\$ 549.0
382	006 0096 012 0000	A	\$ 3,741.3
383	006 0096 016 0000	A	\$ 406.7
384	006 0096 017 0000	A	\$ 6,043.6
385	006 0096 018 0000	A	\$ 6.4
386	006 0096 019 0000	A	\$ 767.6
389	006 0096 022 0000	A	\$ 4,826.8
390	006 0096 023 0000	A	\$ 1,427.8
391	006 0096 024 0000	A	\$ 2,130.6
393	006 0097 001 0000	A	\$ 1,493.3
394	006 0097 002 0000	A	\$ 457.5
395	006 0097 003 0000	A	\$ 414.3
396	006 0097 004 0000	A	\$ 203.3
397	006 0097 005 0000	A	\$ 697.7
404	006 0097 012 0000	A	\$ 6,822.1
405	006 0097 013 0000	A	\$ 40,847.3

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RESOLUTION NO.: _____

DATE ADOPTED: _____

<u>Assessment Number</u>	<u>APN</u>	<u>Sub-District</u>	<u>2003 Assessment</u>
406	006 0098 003 0000	A	\$ 607.5
407	006 0098 004 0000	A	\$ 752.4
408	006 0098 006 0000	A	\$ 1,016.7
409	006 0098 007 0000	A	\$ 1,220.0
410	006 0098 008 0000	A	\$ 851.5
411	006 0098 009 0000	A	\$ 4,905.6
412	006 0098 010 0000	A	\$ 5,693.5
413	006 0098 014 0000	A	\$ 1,525.0
414	006 0098 020 0000	A	\$ 6,824.6
415	006 0098 021 0000	A	\$ 3,355.1
416	006 0098 022 0000	A	\$ 381.3
417	006 0098 024 0000	A	\$ 1,270.9
418	006 0101 001 0000	A	\$ 713.7
419	006 0101 002 0000	A	\$ 613.1
420	006 0101 003 0000	A	\$ 1,316.6
421	006 0101 004 0000	A	\$ 970.1
422	006 0101 005 0000	A	\$ 508.3
423	006 0101 006 0000	A	\$ 628.3
424	006 0101 007 0000	A	\$ 817.8
425	006 0101 008 0000	A	\$ 565.5
426	006 0101 009 0000	A	\$ 813.4
427	006 0101 010 0000	A	\$ 1,779.2
428	006 0101 011 0000	A	\$ 1,016.7
429	006 0101 012 0000	A	\$ 9,436.5
430	006 0101 013 0000	A	\$ 978.6
431	006 0101 014 0000	A	\$ 641.5
432	006 0101 015 0000	A	\$ 1,224.4
433	006 0101 017 0000	A	\$ 658.3
434	006 0101 018 0000	A	\$ 1,285.2
435	006 0101 019 0000	A	\$ 1,320.5
436	006 0101 020 0000	A	\$ 3,578.8
437	006 0101 021 0000	A	\$ 3,863.5
438	006 0101 023 0000	A	\$ 958.2
439	006 0101 024 0000	A	\$ 3,197.3
440	006 0102 001 0000	A	\$ 9,748.7
441	006 0102 002 0000	A	\$ 406.7
442	006 0102 003 0000	A	\$ 3,549.8
443	006 0102 004 0000	A	\$ 1,220.0
444	006 0102 006 0000	A	\$ 2,236.7
445	006 0102 007 0000	A	\$ 12,753.9
446	006 0102 012 0000	A	\$ 1,220.0

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RESOLUTION NO.: _____

DATE ADOPTED: _____

<u>Assessment Number</u>	<u>APN</u>	<u>Sub- District</u>	<u>2003 Assessment</u>
447	006 0102 014 0000	A	\$ 3,863.5
448	006 0102 015 0000	A	\$ 915.0
449	006 0102 016 0000	A	\$ 6,341.7
450	006 0102 017 0000	A	\$ 266.9
451	006 0102 018 0000	A	\$ 63.5
452	006 0102 019 0000	A	\$ 19,033.4
453	006 0103 002 0000	A	\$ 1,024.3
454	006 0103 003 0000	A	\$ 1,064.2
455	006 0103 007 0000	A	\$ 1,309.0
456	006 0103 008 0000	A	\$ 1,626.7
457	006 0103 009 0000	A	\$ 1,817.3
458	006 0103 010 0000	A	\$ 3,838.0
459	006 0103 011 0000	A	\$ 4,316.1
460	006 0103 012 0000	A	\$ 3,825.6
463	006 0103 015 0000	A	\$ 2,199.9
464	006 0103 019 0000	A	\$ 1,121.7
465	006 0103 020 0000	A	\$ 3,594.8
466	006 0104 001 0000	A	\$ 5,433.4
467	006 0104 002 0000	A	\$ 2,738.2
468	006 0104 003 0000	A	\$ 357.1
469	006 0104 004 0000	A	\$ 3,253.4
470	006 0104 005 0000	A	\$ 2,318.6
471	006 0104 006 0000	A	\$ 1,753.8
472	006 0104 007 0000	A	\$ 663.4
475	006 0105 009 0000	A	\$ 3,942.6
476	006 0105 010 0000	A	\$ 648.1
477	006 0105 011 0000	A	\$ 0
478	006 0105 012 0000	A	\$ 0
479	006 0105 013 0000	A	\$ 22,083.1
480	006 0106 001 0000	A	\$ 2,615.1
481	006 0106 002 0000	A	\$ 1,861.0
482	006 0106 004 0000	A	\$ 11,984.3
483	006 0106 005 0000	A	\$ 17,410.7
484	006 0106 006 0000	A	\$ 7,409.2
485	006 0106 009 0000	A	\$ 1,729.2
486	006 0111 001 0000	A	\$ 857.2
487	006 0111 002 0000	A	\$ 2,452.8
488	006 0111 003 0000	A	\$ 1,133.6
489	006 0111 004 0000	A	\$ 7,101.5
493	006 0111 010 0000	A	\$ 5,579.1
494	006 0111 013 0000	A	\$ 7,772.9

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DATE ADOPTED: _____

<u>Assessment Number</u>	<u>APN</u>	<u>Sub- District</u>	<u>2003 Assessment</u>
495	006 0111 015 0000	A	\$ 26,249.3
496	006 0111 016 0000	A	\$ 11,306.0
497	006 0111 017 0000	A	\$ 6,900.8
490	006 0111 018 0000	A	\$ 30,192.7
499A	006 0112 022 0001	A	\$ 51,538.3
499B	006 0112 022 0003	A	\$ 6,091.2
498	006 0112 023 0000	A	\$ 626.5
501	006 0153 005 0000	A	\$ 417.9
502	006 0153 012 0000	A	\$ 4,581.6
503	006 0153 015 0000	A	\$ 20,530.7
504	006 0155 001 0000	A	\$ 3,253.4
505	006 0155 002 0000	A	\$ 655.8
506	006 0155 003 0000	A	\$ 2,440.1
507	006 0155 007 0000	A	\$ 3,253.4
508	006 0155 013 0000	A	\$ 3,151.8
100	002 0010 024 0000	B	\$ 344.7
140	002 0010 025 0000	B	\$ 1,044.6
102	006 0023 006 0000	B	\$ 9,682.8
103	006 0024 032 0000	B	\$ 4,161.9
105	006 0024 034 0000	B	\$ 1,145.0
106	006 0024 035 0000	B	\$ 1,131.3
108	006 0024 044 0000	B	\$ 546.1
109	006 0024 045 0000	B	\$ 1,171.4
110	006 0024 047 0000	B	\$ 950.1
111	006 0024 049 0000	B	\$ 523.8
113	006 0024 052 0000	B	\$ 3,163.9
114	006 0024 053 0000	B	\$ 10,642.9
124	006 0026 018 0000	B	\$ 30,743.9
129	006 0031 005 0000	B	\$ 4,433.9
133	006 0032 012 0000	B	\$ 3,006.2
136	006 0032 028 0000	B	\$ 5,188.5
143	006 0034 008 0000	B	\$ 1,337.1
144	006 0034 009 0000	B	\$ 1,337.1
145	006 0034 010 0000	B	\$ 856.6
146	006 0034 011 0000	B	\$ 1,232.7
147	006 0034 012 0000	B	\$ 691.6
148	006 0034 013 0000	B	\$ 1,859.5
149	006 0034 014 0000	B	\$ 250.7
150	006 0034 015 0000	B	\$ 334.3
151	006 0034 016 0000	B	\$ 334.3
152	006 0034 017 0000	B	\$ 710.4

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

<u>Assessment Number</u>	<u>APN</u>	<u>Sub- District</u>	<u>2003 Assessment</u>
153	006 0034 018 0000	B	\$ 1,069.1
155	006 0035 001 0000	B	\$ 433.1
156	006 0035 005 0000	B	\$ 1,169.0
157	006 0035 009 0000	B	\$ 454.4
159	006 0035 011 0000	B	\$ 1,897.1
160	006 0035 012 0000	B	\$ 3,669.6
176	006 0036 031 0000	B	\$ 25,512.2
194	006 0044 006 0000	B	\$ 3,927.9
195	006 0044 009 0000	B	\$ 1,365.1
196	006 0044 010 0000	B	\$ 1,706.4
197	006 0044 011 0000	B	\$ 2,620.0
199	006 0044 013 0000	B	\$ 3,081.7
200	006 0047 001 0000	B	\$ 0
201	006 0047 002 0000	B	\$ 835.7
202	006 0047 003 0000	B	\$ 3,465.1
204	006 0047 005 0000	B	\$ 501.4
205	006 0047 006 0000	B	\$ 1,023.7
207	006 0047 008 0000	B	\$ 1,004.0
208	006 0047 009 0000	B	\$ 4,927.7
206	006 0047 013 0000	B	\$ 1,504.3
209	006 0047 010 0000	B	\$ 1,671.4
210	006 0047 011 0000	B	\$ 636.2
211	006 0047 012 0000	B	\$ 5,850.0
212	006 0052 003 0000	B	\$ 835.9
213	006 0052 004 0000	B	\$ 877.5
214	006 0052 018 0000	B	\$ 2,005.7
215	006 0052 019 0000	B	\$ 3,342.9
218	006 0052 022 0000	B	\$ 2,383.4
223	006 0054 024 0000	B	\$ 5,756.7
224	006 0054 025 0000	B	\$ 34,819.9
225	006 0056 001 0000	B	\$ 668.6
226	006 0056 002 0000	B	\$ 668.6
227	006 0056 003 0000	B	\$ 668.6
228	006 0056 004 0000	B	\$ 1,337.1
229	006 0056 005 0000	B	\$ 978.3
230	006 0056 006 0000	B	\$ 501.4
231	006 0056 007 0000	B	\$ 501.4
232	006 0056 014 0000	B	\$ 30,300.1
303	006 0087 043 0000	B	\$ 7,239.4
304	006 0087 044 0000	B	\$ 185.6
305	006 0087 045 0000	B	\$ 115.2

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

<u>Assessment Number</u>	<u>APN</u>	<u>Sub-District</u>	<u>2003 Assessment</u>
307	006 0087 047 0000	B	\$ 3,619.9
308	006 0087 048 0000	B	\$ 125.7
309	006 0087 049 0000	B	\$ 4,392.2
310	006 0087 050 0000	B	\$ 16,114.4
312	006 0087 052 0000	B	\$ 334.3
321	006 0091 001 0000	B	\$ 3,823.4
251 D	006 0115 016 0004	B	\$ 1,018.8
243	006 0115 021 0000	B	\$ 1,732.0
255	006 0116 001 0000	B	\$ 4,023.3
256	006 0116 002 0000	B	\$ 4,062.4
257	006 0116 003 0000	B	\$ 664.9
258	006 0116 004 0000	B	\$ 668.6
259	006 0116 005 0000	B	\$ 1,319.6
260	006 0116 006 0000	B	\$ 1,002.9
261	006 0116 007 0000	B	\$ 668.6
262	006 0116 008 0000	B	\$ 1,002.9
263	006 0116 009 0000	B	\$ 1,410.7
264	006 0116 012 0000	B	\$ 15,523.4
265	006 0121 001 0000	B	\$ 1,223.3
266	006 0121 006 0000	B	\$ 501.4
267	006 0121 007 0000	B	\$ 501.4
268	006 0121 008 0000	B	\$ 3,454.8
269	006 0121 009 0000	B	\$ 668.6
270	006 0121 010 0000	B	\$ 334.3
271	006 0121 011 0000	B	\$ 334.3
272	006 0121 012 0000	B	\$ 668.6
273	006 0121 013 0000	B	\$ 668.6
274	006 0121 014 0000	B	\$ 668.6
275	006 0121 015 0000	B	\$ 668.6
276	006 0121 018 0000	B	\$ 0
277	006 0121 019 0000	B	\$ 9,098.8
278	006 0121 020 0000	B	\$ 3,342.9
279	006 0122 006 0000	B	\$ 3,384.1
280	006 0122 007 0000	B	\$ 1,337.1
281	006 0122 010 0000	B	\$ 3,980.1
282	006 0122 012 0000	B	\$ 3,008.6
283	006 0122 013 0000	B	\$ 7,798.9
59B	006 0012 020 0002	C	\$ 159.1
4	006 0012 021 0000	C	\$ 1,107.8
5	006 0012 022 0000	C	\$ 1,011.7
6	006 0012 023 0000	C	\$ 999.1

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

<u>Assessment Number</u>	<u>APN</u>	<u>Sub- District</u>	<u>2003 Assessment</u>
7	006 0012 024 0000	C	\$ 1,128.0
11	006 0012 028 0000	C	\$ 1,572.5
9	006 0012 030 0000	C	\$ 410.8
8	006 0012 031 0000	C	\$ 892.3
1	006 0012 032 0000	C	\$ 1,184.0
61 B	006 0012 034 0002	C	\$ 111.4
2	006 0012 036 0000	C	\$ 613.3
3	006 0012 037 0000	C	\$ 1,013.0
28	006 0071 013 0000	C	\$ 809.6
27	006 0071 014 0000	C	\$ 1,121.1
26	006 0071 025 0000	C	\$ 1,498.0
17	006 0071 027 0000	C	\$ 800.3
29	006 0071 032 0000	C	\$ 1,344.9
14	006 0071 033 0000	C	\$ 1,224.8
13	006 0071 034 0000	C	\$ 1,195.2
12	006 0071 035 0000	C	\$ 2,060.3
31	006 0071 038 0000	C	\$ 1,231.6
24	006 0071 040 0000	C	\$ 1,737.5
23	006 0071 041 0000	C	\$ 1,330.7
19	006 0071 043 0000	C	\$ 1,441.2
16	006 0071 045 0000	C	\$ 695.6
25	006 0071 050 0000	C	\$ 610.7
32	006 0071 055 0000	C	\$ 2,345.2
40	006 0072 024 0000	C	\$ 2,517.4
41	006 0072 025 0000	C	\$ 2,186.6
97	006 0072 030 0000	C	\$ 201.6
98	006 0072 031 0000	C	\$ 84.1
44	006 0072 032 0000	C	\$ 340.7
45	006 0072 033 0000	C	\$ 698.9
46	006 0072 034 0000	C	\$ 592.0
47	006 0072 035 0000	C	\$ 355.3
48	006 0072 036 0000	C	\$ 2,657.5
38	006 0072 039 0000	C	\$ 1,425.7
50	006 0072 043 0000	C	\$ 3,463.9
49	006 0072 045 0000	C	\$ 1,495.9
39	006 0072 046 0000	C	\$ 1,162.4
37	006 0072 047 0000	C	\$ 1,899.6
20	006 0073 039 0000	C	\$ 840.2
21	006 0073 040 0000	C	\$ 674.6
22	006 0073 041 0000	C	\$ 354.5
34	006 0073 045 0000	C	\$ 412.6

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

<u>Assessment Number</u>	<u>APN</u>	<u>Sub-District</u>	<u>2003 Assessment</u>
33	006 0073 047 0000	C	\$ 1,155.2
35	006 0073 048 0000	C	\$ 966.0
54	006 0074 032 0000	C	\$ 1,494.1
51	006 0074 035 0000	C	\$ 1,525.4
52	006 0074 037 0000	C	\$ 998.2
74	006 0133 016 0000	C	\$ 1,559.6
75	006 0133 017 0000	C	\$ 14,927.7
76	006 0133 018 0000	C	\$ 824.4
73	006 0133 012 0000	C	\$ 612.7
74	006 0133 020 0000	C	\$ 71.3
55	006 0136 002 0000	C	\$ 1,739.0
56	006 0136 003 0000	C	\$ 1,464.7
57	006 0136 008 0000	C	\$ 1,297.5
58	006 0136 009 0000	C	\$ 1,295.3
284	006 0087 031 0000	D	\$ 2,850.0
286A	006 0087 034 0001	D	\$ 2,236.4
286C	006 0087 034 0003	D	\$ 0
289A	006 0087 035 0001	D	\$ 5,259.9
289C	006 0087 035 0003	D	\$ 0
292A	006 0087 036 0001	D	\$ 1,467.0
292C	006 0087 036 0003	D	\$ 0
295A	006 0087 037 0001	D	\$ 5,198.3
295C	006 0087 037 0003	D	\$ 0
302	006 0087 042 0000	D	\$ 119.8
306	006 0087 046 0000	D	\$ 12,058.6
0	006 0087 053 0001	D	\$ 4,290.9
316	006 0087 057 0000	D	\$ 54.8
318	006 0087 059 0000	D	\$ 74.1
319	006 0087 060 0000	D	\$ 642.8
320	006 0087 061 0000	D	\$ 785.2
323A	006 0091 022 0001	D	\$ 0
323D	006 0091 022 0004	D	\$ 2,479.5
323E	006 0091 022 0005	D	\$ 3,316.7
334	006 0091 027 0000	D	\$ 101.2
335A	006 0091 028 0001	D	\$ 141.7
337	006 0091 029 0000	D	\$ 157.6
341A	006 0091 032 0001	D	\$ 568.8
341C	006 0091 032 0003	D	\$ 0
345A	006 0091 033 0001	D	\$ 427.6
345C	006 0091 033 0003	D	\$ 0
331A	006 0091 034 0001	D	\$ 5,053.6

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

<u>Assessment Number</u>	<u>APN</u>	<u>Sub-District</u>	<u>2003 Assessment</u>
332 A	006 0091 035 0001	D	\$ 0
332 D	006 0091 035 0004	D	\$ 401.0
350	006 0136 007 0000	D	\$ 4,702.3
352	006 0136 021 0000	D	\$ 308.8
353	006 0136 022 0000	D	\$ 856.3
355	006 0141 043 0000	D	\$ 4,895.6
356	006 0142 038 0000	D	\$ 15,658.4
357	006 0143 035 0000	D	\$ 397.0
358	006 0143 038 0000	D	\$ 1,479.4
359	006 0143 039 0000	D	\$ 3,220.8
360	006 0143 040 0000	D	\$ 3,658.2
361	006 0144 029 0000	D	\$ 21,262.3
362	006 0145 025 0000	D	\$ 14,799.9
363	006 0146 030 0000	D	\$ 4,480.1
364	006 0146 031 0000	D	\$ 2,757.1
<i>City of Sacramento Parcels</i>			\$ 270,022.1
388	006 0096 021 0000	A	\$ 355.8
392	006 0096 025 0000	A	\$ 138.3
461	006 0103 021 0000	A	\$ 2,155.5
473	006 0104 008 0000	A	\$ 26,782.5
474	006 0104 009 0000	A	\$ 4,686.3
139	002 0010 027 0000	B	\$ 7,281.2
112	006 0024 050 0000	B	\$ 2,676.0
165	006 0036 037 0000	B	\$ 13,049.8
179	006 0041 003 0000	B	\$ 835.7
180	006 0041 004 0000	B	\$ 1,019.6
181	006 0041 005 0000	B	\$ 438.7
182	006 0041 006 0000	B	\$ 571.3
183	006 0041 007 0000	B	\$ 188.0
187	006 0041 008 0000	B	\$ 697.1
178	006 0041 010 0000	B	\$ 574.6
177	006 0041 011 0000	B	\$ 1,472.9
177	006 0041 012 0000	B	\$ 7,957.2
186	006 0042 001 0000	B	\$ 11,417.9
189	006 0044 001 0000	B	\$ 22,509.7
190	006 0044 002 0000	B	\$ 2,256.4
191	006 0044 003 0000	B	\$ 668.6
192	006 0044 004 0000	B	\$ 334.3
193	006 0044 005 0000	B	\$ 334.3
198	006 0044 012 0000	B	\$ 2,285.7

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

<u>Assessment Number</u>	<u>APN</u>	<u>Sub-District</u>	<u>2003 Assessment</u>
216	006 0052 020 0000	B	\$ 1,292.7
217	006 0052 021 0000	B	\$ 18,438.0
234	006 0062 001 0000	B	\$ 18,026.4
238	006 0115 017 0000	B	\$ 5,268.1
245	006 0115 018 0000	B	\$ 11,901.6
238	006 0115 019 0000	B	\$ 7,659.3
235	006 0115 020 0000	B	\$ 26,936.0
62	006 0071 021 0000	C	\$ 55.7
64	006 0071 039 0000	C	\$ 205.0
81	006 0133 021 0000	C	\$ 4,123.8
514	No APN	C	\$ 23,531.0
285	006 0087 033 0000	D	\$ 3,441.7
286	006 0087 034 0002	D	\$ 0
289	006 0087 035 0002	D	\$ 3,255.5
292	006 0087 036 0002	D	\$ 0
295	006 0087 037 0002	D	\$ 13,856.5
298	006 0087 038 0000	D	\$ 402.4
299	006 0087 039 0000	D	\$ 0
300	006 0087 040 0000	D	\$ 0
301	006 0087 041 0000	D	\$ 88.6
311	006 0087 051 0000	D	\$ 14,418.7
315	006 0087 055 0000	D	\$ 120.2
317	006 0087 058 0000	D	\$ 459.7
338	006 0091 031 0002	D	\$ 0
338	006 0091 031 0003	D	\$ 0
341	006 0091 032 0002	D	\$ 0
345	006 0091 033 0002	D	\$ 0
348	006 0135 028 0000	D	\$ 1,914.7
349	006 0135 029 0000	D	\$ 282.5
510	006 0151 002 0000	D	\$ 2,130.9
511	006 0151 003 0000	D	\$ 989.8
512	006 0151 004 0000	D	\$ 535.8
<i>State of California Parcels</i>			\$ 92,033.0
513	006 0043 003 0000	B	\$ 60,986.2
222	006 0054 026 0000	B	\$ 31,046.8
<i>Sacramento Housing and Redevelopment Parcels</i>			\$ 79,667.6
387	006 0096 020 0000	A	\$ 2,490.9
398	006 0097 014 0000	A	\$ 1,830.1

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

<u>Assessment Number</u>	<u>APN</u>	<u>Sub- District</u>	<u>2003 Assessment</u>
104	006 0024 033 0000	B	\$ 151.5
107	006 0024 040 0000	B	\$ 2,674.3
115	006 0024 054 0000	B	\$ 503.5
125	006 0026 019 0000	B	\$ 744.8
126	006 0026 020 0000	B	\$ 295.8
135	006 0032 027 0000	B	\$ 83.6
137	006 0032 029 0001	B	\$ 3,007.3
137	006 0032 029 0002	B	\$ 6,565.6
137	006 0032 029 0003	B	\$ 3,007.3
137	006 0032 029 0004	B	\$ 3,007.3
166	006 0036 038 0000	B	\$ 12,297.5
59	006 0012 020 0001	C	\$ 175.2
60	006 0012 025 0000	C	\$ 167.1
10	006 0012 029 0000	C	\$ 318.2
61	006 0012 034 0001	C	\$ 98.0
63	006 0071 024 0000	C	\$ 82.4
99	006 0071 026 0000	C	\$ 111.4
65	006 0071 048 0000	C	\$ 434.8
15	006 0071 049 0000	C	\$ 285.0
66	006 0071 051 0000	C	\$ 1,498.0
67	006 0071 052 0000	C	\$ 126.1
30	006 0071 053 0000	C	\$ 1,270.9
68	006 0071 054 0000	C	\$ 195.7
42	006 0072 028 0000	C	\$ 367.6
43	006 0072 029 0000	C	\$ 325.7
69	006 0072 040 0000	C	\$ 251.8
95	006 0072 044 0000	C	\$ 189.4
36	006 0073 049 0000	C	\$ 199.7
53	006 0074 038 0000	C	\$ 154.0
70	006 0075 003 0000	C	\$ 8,880.2
71	006 0075 004 0000	C	\$ 5,532.0
72	006 0133 010 0000	C	\$ 71.3
88	006 0136 019 0000	C	\$ 11,248.1
77	006 0136 020 0000	C	\$ 905.9
78	006 0136 023 0000	C	\$ 1,184.0
79	006 0136 024 0000	C	\$ 35.6
80	006 0136 025 0000	C	\$ 4,696.5
314	006 0087 054 0000	D	\$ 893.9
322	006 0091 020 0000	D	\$ 285.8
323	006 0091 022 0002	D	\$ 1,405.2
323	006 0091 022 0003	D	\$ 1,405.2

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

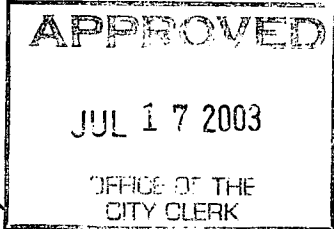
DATE ADOPTED: _____

<u>Assessment Number</u>	<u>APN</u>	<u>Sub-District</u>	<u>2003 Assessment</u>
335	006 0091 028 0002	D	\$ 213.3
331	006 0091 034 0002	D	\$ 0
331	006 0091 034 0003	D	\$ 0
332	006 0091 035 0002	D	\$ 0
332	006 0091 035 0003	D	\$ 0
<i>Sacramento County Parcels</i>			\$ 66,323.2
127	006 0031 002 0000	B	\$ 11,908.9
128	006 0031 004 0000	B	\$ 16.3
130	006 0032 005 0000	B	\$ 668.6
131	006 0032 010 0000	B	\$ 150.4
132	006 0032 011 0000	B	\$ 919.3
134	006 0032 026 0000	B	\$ 4,095.0
141	006 0033 013 0000	B	\$ 8,190.0
142	006 0033 016 0000	B	\$ 31,056.9
154	006 0034 019 0000	B	\$ 9,317.8

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____



RESOLUTION NO. 2003-492

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING THE ANNUAL REPORT AND BUDGET
FOR THE FISCAL YEAR 2003/2004**

DOWNTOWN SACRAMENTO MANAGEMENT DISTRICT NO. 2000-02

BE IT RESOLVED BY CITY COUNCIL OF THE CITY OF SACRAMENTO:

The Downtown Sacramento Management District Annual Report which is on file with the Office of the City Clerk is incorporated herein by this reference is hereby approved.

The Fiscal Year 2003/2004 Expenditure Budget for the Downtown Sacramento Management District is adopted as follows:

<u>Downtown Management District:</u>	261-750-7110-4258	
Safety/Guide Program		\$567,292
Maintenance		\$415,654
Business Support		\$386,078
District Administration		\$216,648

<u>City Departments:</u>		
Public Works Special Districts Admin.	261-310-3121-4390	\$4,519
Finance Department Administration	261-310-1131-4390	\$2,481
		<u>\$1,592,672</u>

The Fiscal Year 2003/2004 Revenue from Property Owners for the Downtown Sacramento Management District is adopted as follows:

261-310-3121-3657 \$1,592,672

(See Budget Preparation Table, Exhibit A)

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

4. The Director of Finance is authorized to disburse funds to the Downtown Sacramento Partnership, Inc. (DPI), as defined in City Agreement No. 95-119 between the City and DPI.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

EXHIBIT A

**Budget preparation table: Downtown Sacramento Management
Business Improvement District**

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REFERENCE
261	C	310	3121	3657	1,566,050	1,592,672	26,622	A
RB Totals:					1,566,050	1,592,672	26,622	
261	C	110	1131	4390	2,440	2,481	41	B
261	C	310	3121	4390	4,560	4519	(41)	C
261	C	750	7110	4258	1,559,050	1,585,672	26,622	D
EB Totals:					1,566,050	1,592,672	26,622	

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____

VCSW

T H E D A I L Y R E C O R D E R

~ SINCE 1911 ~

901 H Street, Suite 312, P.O. Box 1048, Sacramento, California 95812
Telephone (916) 444-2355 • Fax (916) 444-0636

This space for filing stamp only

SAC. CITY CLERK
730 I ST #211
SACRAMENTO, CA 95814

Pg 15-D.R. 6/30/03 Reso 2003-336

SC#: 555670

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California)
County of Sacramento) ss

Notice Type: GSR SAC CITY RESOLUTION-1 PUB

Ad Description: AD NO 9698

I am a citizen of the United States; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the DAILY RECORDER, a daily newspaper published in the English language in the City of Sacramento, County of Sacramento, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of Sacramento, State of California, under date May 2, 1913, Case No. 16,180. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

06/30/03

Executed on: 06/30/2003
At Los Angeles, California

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

C. Brambila
Signature

RESOLUTION NO. 2003-336
ADOPTED BY THE SACRAMENTO
CITY COUNCIL
ON DATE OF JUNE 3 2003
RESOLUTION OF INTENTION TO LEVY
AND COLLECT ASSESSMENTS
WITHIN THE DOWNTOWN
SACRAMENTO MANAGEMENT
DISTRICT

THE COUNCIL OF THE CITY OF
SACRAMENTO RESOLVES:

1. City Council intends to levy and collect assessments during FY 2003/04 within the Downtown Sacramento Management District. The area of land to be assessed is located in the City of Sacramento, Sacramento County, California.
2. The Downtown Sacramento Management District provides for security, maintenance and business support services with the intent of continuing to create a positive atmosphere in the Downtown area. All services are as defined within the Management District Annual Report, separately bound and on file in the City Clerk's Office, and by reference made a part of this resolution.
3. In accordance with this Council's resolution directing the filing of an annual report, the Downtown Management District Advisory Board has filed with the City Clerk the report required by Property and Business Improvement District Area Law of 1994. All interested persons are referred to that report for a full and detailed description of the services and the boundaries of the assessment district. The assessment rates will be adjusted by 1.7% (percent) for inflation as provided for under the Property and Business Improvement District Law. Assessment rates are detailed below:

FY 2003/2004 ASSESSMENT RATES

No.	Sub-District	Name	Cost/Sq.Ft./Parcel	Cost/Sq.Ft./Bldg.
1	1. K Street		\$0.1250	\$0.0625
2	2. Civic Center		\$0.1027	\$0.0514
3	3. Old Sacramento		\$0.1095	\$0.0548
3A	4. Capitol Mall/Plaza		\$0.0349	\$0.0174

4. City Council will conduct a public hearing on Thursday, July 17, 2003 on the question of the levy of the proposed annual assessments. The hearings will be held at 2:00 p.m., in the meeting place of City Council located in City Hall, 730 "I" Street, First Floor, Sacramento, California.
5. The City Clerk is authorized and directed to give the notice of hearing as required by the Property and Business Improvement District Area Law of 1994.

HEATHER FARGO

MAYOR
ATTEST:
VALERIE BURROWES
CITY CLERK
Ad No.: 9698
06/30/03

SC- 555670#