



# CITY OF SACRAMENTO

21

## DEPARTMENT OF FINANCE

915 I STREET  
ROOM 112

SACRAMENTO, CALIFORNIA 95814  
TELEPHONE (916) 449-5736

JACK R. CRIST  
DIRECTOR OF FINANCE

ROBERT C. LELAND  
ASSISTANT DIRECTOR

January 25, 1984

FA:84020:RCL:KMF

**FILED**  
By the City Council  
Office of the City Clerk

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT:** Major Budget Actions Calendar for 1984

### SUMMARY

Attached for your reference is a calendar of major budget actions in 1984:

Midyear Review - This document provides a reestimate of 1983-84 revenues and expenditures, a five-year forecast by fund, a discussion of the economy and pending legislation, and a multi-year review of financial indicators affecting the City.

Capital Improvement Program - The CIP is a five-year program of proposed capital expenditures for 1984-85 to 1988-89. Only the first year is actually appropriated which is adopted as part of the Proposed Budget. The CIP will require major policy and financing decisions regarding capital priorities. Hearings are held jointly by the Committees on Budget and Finance, and Planning and Community Development.

Proposed Budget - This is the blueprint for City program priorities and resource allocation for the 1984-85 fiscal year. The City Manager is required by charter to submit budget recommendations to the City Council no later than 60 days before the start of the new fiscal year. Hearings are held by the Budget and Finance Committee. This year a special Budget Workshop will be held for the entire Council prior to the hearings -- this will be an open meeting with staff presentation but no audience testimony.

### RECOMMENDATION

This report is for Council information only.

Respectfully submitted,

*Robert C. Leland*

ROBERT C. LELAND

Assistant Director of Finance

Attachment

APPROVED FOR COUNCIL INFORMATION:

*Walter J. Slire*

WALTER J. SLIRE  
City Manager

# 1984

## BUDGET CALENDAR

JANUARY						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

FEBRUARY						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23		
26	27	28	29			

MARCH						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

● Midyear Review released

● CIP released

★ Midyear Review hearing

★ CIP hearing #1

APRIL						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

MAY						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JUNE						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

★ CIP hearing #2

★ CIP hearing #3

● Proposed Budget released

★ Budget Workshop

★ Budget hearing #1

★ Budget hearing #2

★ Budget hearing #3

★ Budget hearing #4

★ City Council budget hearing

JULY						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

AUGUST						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

SEPTEMBER						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

▶ Fiscal Year 1984-85 begins

OCTOBER						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
30	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

NOVEMBER						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

DECEMBER						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

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January 25, 1984  
FA:84020:RCL:KMF

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Major Budget Actions Calendar for 1984

**SUMMARY**

Attached is an information report to City Council on the 1984 Budget Calendar.

**RECOMMENDATION**

This report is for Committee information only.

Respectfully submitted,

ROBERT C. LELAND  
Assistant Finance Director

Attachments

APPROVED FOR COMMITTEE INFORMATION:

SOLON WISHAM, JR.  
Assistant City Manager