REPORT TO COUNCIL City of Sacramento



915 I Street, Sacramento, CA 95814-2604 www. CityofSacramento.org

CONSENT July 14, 2009

Honorable Mayor and Members of the City Council

Title: Contract: Northborough Streetscape Maintenance Services

Location/Council District: Council District 1.

Recommendation: Adopt a **Resolution:** 1) awarding the remainder of a one-year contract, with up to two one-year renewal options, for the purchase of streetscape maintenance services to Valley Landscape in the total amount not to exceed \$120,800, and 2) authorizing the City Manager to execute the contract and renewal options specified above.

Contact: Erick Talavera, Program Specialist, 808-2272; Juan Montanez, Street

Services Manager, 808-2254.

Presenters: None

Department: Transportation

Division: Street Services

Organization No: 15001611

Description/Analysis

Issue: The City has an ongoing need to maintain the streetscapes along its roadways. City Council approval is necessary to move forward with awarding a streetscape maintenance contract.

Policy Considerations: The recommendations in this report are consistent with Sacramento City Code Section 3.56, Purchasing of Supplies and Services, as well as API 1, Procurement of Supplies and Non-professional Services.

Environmental Considerations:

California Environmental Quality Act (CEQA): Under the California Environmental Quality Act (CEQA) guidelines, continuing administrative or

maintenance activities do not constitute a project and are therefore exempt from review.

Sustainability Considerations: The streetscape maintenance services purchased under this contract will support the goals of the City of Sacramento's Sustainability Master Plan by improving and optimizing the transportation infrastructure. Further, maintenance of streetscapes contributes to the quality of life by promoting "greening" within the City.

Rationale for Recommendation: The current contract for the maintenance of the Northborough Streetscapes expired on November 14, 2008. Nine companies submitted bids in response to Invitation for Bid (IFB) No. B093497016. East Bay Construction was the lowest responsive and responsible bidder, and was awarded the contract. In May of 2009, the contract with East Bay Construction was terminated for their inability to provide a minimum acceptable level of service. Since the contract was still in the first year of performance, it is appropriate to award the remainder to the next lowest bidder. Valley Landscape was the next lowest responsive and responsible bidder on the original list of bids.

Financial Considerations: Streetscape maintenance is funded out of the department's Streetscape Maintenance operating budget. There is sufficient funding available in the operating budget to support the projected maintenance requirements for this budget period. Streetscape maintenance contracts are funded by special districts funds. There are no General Funds planned for these services. Extensions of the contract in succeeding fiscal years shall be subject to funding availability in the adopted budgets for each fiscal year.

The approval of this project will support 3.45 jobs in the City of Sacramento based upon the model provided by the Federal-Highway Administration (FHWA) of one new job for every \$35,000 of transportation project investment.

Emerging Small Business Development (ESBD): Valley Landscape is certified by the City as an ESBD certified enterprise.

Respectfully Submitted by:	_ Julian	11/00	am	(
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Juan Montanez Street Services Manager

Approved by: _

Jerry Way

Director of Transportation

Recommendation Approved:

RAY KERRIDGE

City Manager

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Attachment 1

Background

In recent years, City staff has endeavored to create new opportunities for emerging and small businesses to contract their services to the City. In support of this effort, Streetscape Maintenance divided the approximately 466 acres of streetscape maintained by the City into a mix of large, medium, and smaller geographic areas. Maintenance for each of these areas is bid separately and competitively, in accordance with Sacramento City Code Section 3.56, Purchasing of Supplies and Services, as well as API 1, Procurement of Supplies and Non-professional Services.

Valley Landscape currently has one additional contract with the City for streetscape maintenance services. The contract was bid separately and competitively and Valley Landscape was determined to be the lowest responsive and responsible bidder for that contract.

RESOLUTION NO.

Adopted by the Sacramento City Council

AWARD OF CONTRACT FOR STREETSCAPE MAINTENANCE SERVICES

BACKGROUND

- A. The City has an ongoing need maintain the streetscapes along its roadways.
- B. In September, 2008 the City issued Invitation for Bid (IFB) No. B093497016 for streetscape maintenance services and nine bidders responded. East Bay Construction was the lowest responsive and responsible bidder, and was awarded the contract. In May of 2009, the contract with East Bay Construction was terminated. With the termination of the City's contract with the lowest responsive and responsible bidder, Valley Landscape was determined to be the next lowest responsive and responsible bidder in the formal competitive process.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. A contract is awarded to Valley Landscape for the remainder of the oneyear contract for streetscape maintenance services, the original amount of which was \$33,600 in year one, with up to two one-year options for extension. The total amount of the contract, with optional extensions, will not exceed \$120,800 for the three-year period.
- Section 2. The City Manager is authorized to execute a contract with Valley Landscape for a not-to-exceed amount of \$120,800.