

CITY OF SACRAMENTO

F/Ref: C.C. 2177/2178

DEPARTMENT OF ENGINEERING

CITY HALL ROOM 207

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CITY MANAGÉR'S ÓFFICE

R. H. PARKER CITY ENGINEER

City Council Sacramento, California

Honorable Members in Session:

SUBJECT:

NORTHGATE SWIMMING POOL

OKI PARK SWIMMING POOL

Approval of "Contract Documents"

SUMMARY:

The Architectural firm of Stafford, King & Associates has completed the Contract Documents for the subject project. Approval of the Contract Documents and receipt of bids for construction is recommended.

BACKGROUND:

These projects are part of 'the City's Capital Improvement Program. Each pool project consists of a bath-house (changing areas, office/ first aid area, pool equipment and storage areas) and one diving and one swimming pool.

FINANCIAL:

Funding is available for these projects. The attached project cost estimates identify funding sources.

RECOMMENDATION:

It is recommended that the Contract Documents be approved and that bids be received on August 12,1980.

APPROVED BY THE CITY COUNCIL

JUL 15 1980

OFFICE OF THE CITY CLERK

Respectfully Submitted,

R.H.Parker City Engineer

Recommendation Approved:

City Manager Walter J. Slipe,

> July 15,1980 District #1 & #5

(REVISED)

ESTIMATED PROJECT COST

NORTHGATE SWIMMING POOL

PREVIOUS ESTIMATED PROJECT COST (6-26-79)	\$572,800
ENGINEERING	
Architect's Fee \$32,800 Foundation Engineering/Survey 1,800 Day Labor (Inspection) 12,000 Contingencies 1,200 Administration 40,000	
Sub-Total \$ 87,800	
CONSTRUCTION	
Construction Contract \$455,000 Art in Public Places (2%) 9,300 Equipment 6,000 Contingencies 10,000 Testing and Inspection 4,500	
Sub-Total <u>484,800</u>	
TOTAL ESTIMATED PROJECT COST	\$572,600
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SOURCE OF FUNDS	
F/Y 78/79 - GRS \$ 16,667 F/Y 78/79 - PDF 300,000 F/Y 79/80 - State AB8 256,000	
TOTAL FUNDS AVAILABLE	\$572,667

(REVISED)

ESTIMATED PROJECT COST

OKI SWIMMING POOL

PREVIOUS ESTIMATED PROJECT COST	(6-26-79)		\$572,800
ENGINEERING			
Architect's Fee Foundation Engineering/Survey Day Labor (Inspection) Contingencies Administration	\$ 32,800 1,800 12,000 1,200 40,000		
Sub-Total		\$ 87,800	
CONSTRUCTION			
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Sub-Total		484,800	
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