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CITY OF SACRAMENTO

DEPARTMENT OF COMMUNITY SERVICES
3520 FIFTH AVENUE SACRAMENTO, CALIFORNIA 95817
TELEPHONE (916) 449-5200

ROBERT P. THOMAS
DIRECTOR

CITY MANAGER'S OFFICE
RECEIVED
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CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

February 23, 1983

APPROVED
BY THE CITY COUNCIL

MAR - 1 1983

OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Amendment to FY 1982-83 Parks Division Budget:
Workreation Program

SUMMARY

This report recommends an amendment to the Department of Community Services Parks Division Operating Budget by adding the CDBG funded Workreation Program to the current fiscal year budget.

BACKGROUND INFORMATION

The City Council at its November 30, 1982 meeting approved the 1983 CDBG program projects. This project has undergone all applicable federal reviews and received approval. The Workreation Program is included in the Parks Division proposed FY 1983-84 budget. The Workreation Program is scheduled to start on June 13, 1983. Since the Sacramento Housing and Redevelopment Agency has released the 1983 CDBG funded projects, it is proposed that the current fiscal year budget be amended to provide for the purchase of tools and supplies along with the implementation of this Workreation Program during the 1982-83 fiscal year. This is the second year of the Workreation Program. The program is designed to hire 36 youths from six target areas: Meadowview, Oak Park, Del Paso Heights, East Del Paso Heights, Woodbine and the Gardenland community areas. The young men and women (16 and 17 years old) will provide a workforce of local residents to do various maintenance tasks in their community area. The program will be under the direction of the City Parks Division. The Recreation Division will sponsor four field trips during the 8-week program.

FINANCIAL DATA

Total estimated project costs for the Workreation Program are:


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FY 82-83 (amended budget)	\$33,383
FY 83-84 (proposed budget)	53,017
Total Workrecreation Program Costs	<u>\$86,400</u>

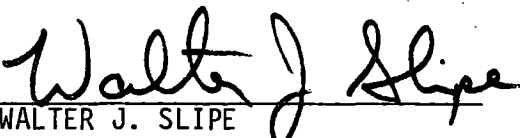
RECOMMENDATION

It is recommended that the City Council approve, by resolution, an amendment to the FY 1982-83 Department of Community Services Parks Division operating budget by increasing it \$33,383 to provide for the CDBG funded Workrecreation Program.

Respectfully submitted,

for - 
ROBERT P. THOMAS
Director of Community Services

Recommendation Approved:


WALTER J. SLIPE
City Manager

RPT:lf

March 1, 1983
All Districts

RESOLUTION NO. 83-151

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

A RESOLUTION AMENDING THE FY 1982-83 DEPARTMENT OF COMMUNITY SERVICES PARKS DIVISION OPERATING BUDGET BE INCREASED BY \$33,383 TO PROVIDE FOR THE CDBG FUNDED WORKREATION PROGRAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the Workrecreation Program has been approved by the City Council at its November 30, 1982 meeting as part of the 1983 Community Development Block Grant Program;
2. That the Department of Community Services Parks Division Operating Budget for FY 1982-83 is hereby amended:
 - a. By transferring \$33,383 from the Unappropriated Community Development Block Grant Fund Balance to the Parks Division Budget 2-05-2240 for the purpose stated in paragraph one.
3. The above appropriation increase of \$33,383 is to be supported by the Community Development Block Grant Program.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

MAR - 1 1983

OFFICE OF THE
CITY CLERK