

APPROVED  
BY THE CITY COUNCIL

JAN 10 1989

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CITY CLERK



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CITY MANAGER'S OFFICE  
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DEPARTMENT OF  
POLICE

CITY OF SACRAMENTO  
CALIFORNIA

HALL OF JUSTICE  
813 SIXTH STREET  
SACRAMENTO, CA  
95814-2495

December 14, 1988

916-449-5121

City Council  
Sacramento, California

JOHN P. KEARNS  
CHIEF OF POLICE

Honorable Members in Session

SUBJECT: GRANT MODIFICATION - CRACK/ROCK IMPACT PROJECT

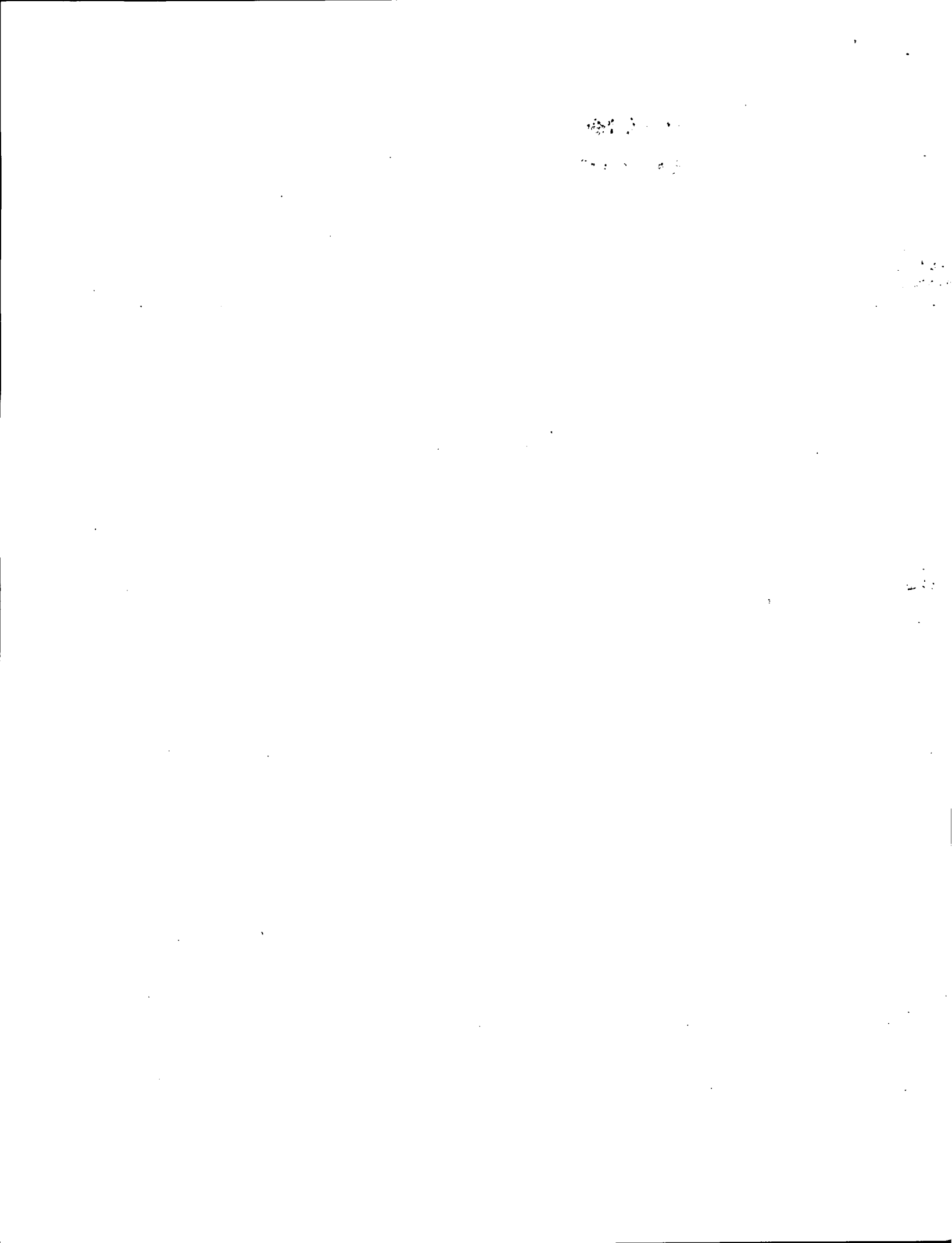
SUMMARY

The Sacramento Police Department is requesting approval to apply for a three (3) month extension and a \$109,564 augmentation to the first year of the Crack Rock Impact Program-Sacramento (C.R.I.P.S.) grant. The extension and augmentation will fund the project from January 1, 1989 through March 31, 1989. The \$109,564 augmentation will be 100% funded by OCJP with no cash match required by the City of Sacramento. The augmentation will continue to fund one (1) Police Sergeant, two (2) Police Officers from the Police Department and three (3) Sheriff's Deputies and one (1) Records Clerk from the Sacramento Sheriff's Department. Grant funds expended by the County Sheriff's Department are reimbursed by OCJP to the City of Sacramento and passed through to the County of Sacramento. The Police Department will expend \$63,127 and the Sheriff's Department will expend \$46,437 for a total of \$109,564.

It is recommended that the three (3) month extension and \$109,564 augmentation be approved and the Police Department budget be augmented by \$63,127 for the 88/89 fiscal year.

BACKGROUND

On January 1, 1988, the Sacramento Police Department received grant funds in the amount of \$430,387 from the Office of Criminal Justice Planning (OCJP) to implement the law enforcement component of the Crack/Rock Impact Project (C.R.I.P.S.). This grant is a multi-agency grant encompassing the Sacramento Police Department, County Sheriff's Department, District Attorney's Office, County Probation Department and the Municipal and Superior Courts. The Police and Sheriff's Departments submitted a joint proposal with the Police Department responsible for the administration of the law enforcement component. Funds expended by the County Sheriff's Department are reimbursed by OCJP to the City of Sacramento and passed through to the County of Sacramento. The first year funding for the grant was originally from January 1, 1988 until December 31, 1988.



The Sacramento Police Department is now requesting approval to apply for a 3 month extension of the first year of the grant and an augmentation of \$109,564. Of this amount the Police Department would expend \$63,127 and the Sheriff's Department would expend \$46,437. The three month extension would extend the grant from January 1, 1989 until March 31, 1989. The \$109,564 would be funded 100% by OCJP with no cash match required by the City of Sacramento.

The grant augmentation will allow for the continued funding of seven (7) grant positions which consist of: one (1) Police Sergeant, two (2) Police Officers, three (3) Sacramento County Sheriff's Deputies and (1) County of Sacramento Records Clerk. The County of Sacramento will continue to be reimbursed from grant funds for it's employees as approved in the first year grant proposal.

The augmentation and three (3) month extension of the first year of the grant has been offered by OCJP in order to bridge a gap between first year funding and third year funding. OCJP has indicated that third year funding will take effect on July 1, 1989 and that a second three (3) month extension and augmentation will be offered to cover the period from April 1, 1989 through June 30, 1989. The extensions and augmentations will not effect third year funding of the C.R.I.P.S. grant.

FINANCIAL DATA

The total operating budget for the three (3) month extension of the first year of the grant \$109,564. This amount is funded 100% by OCJP with no cash match required by the City of Sacramento. The operating budget for the 3 month period from January 1, 1989 until March 31, 1989 is as follows:

	<u>SPD</u>	<u>SSD</u>	<u>TOTAL</u>
EMPLOYEE SERVICES			
Salaries	\$31,961	\$32,548	\$ 64,509
Benefits	<u>15,273</u>	<u>12,018</u>	<u>27,291</u>
SUB-TOTAL	\$47,234	\$44,566	\$ 91,800
SERVICES & SUPPLIES			
Travel	\$ 1,383	\$ 1,383	\$ 2,766
Operating Expenses	<u>14,510</u>	<u>488</u>	<u>14,998</u>
SUB-TOTAL	\$15,893	\$ 1,871	\$ 17,764
TOTAL GRANT PROGRAM	<u>\$63,127</u>	<u>\$46,437</u>	<u>\$109,564</u>

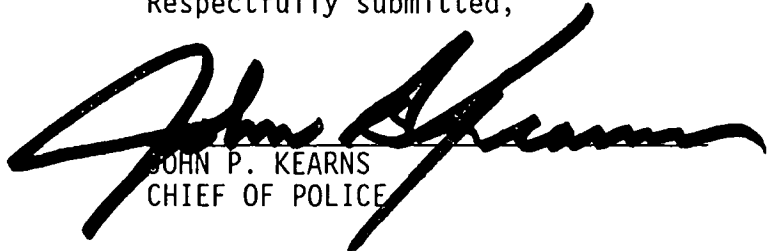
City Council  
Page 3  
December 14, 1988

RECOMMENDATION

It is recommended that the following be approved:

1. The extension and augmentation of the first year of the Crack/Rock Impact Project Grant for three (3) months from January 1, 1989, until March 31, 1989.
2. The attached resolution.
3. Increase in appropriations of \$63,127 in the operating budget of the Police Department for the 88/89 fiscal year.

Respectfully submitted,



JOHN P. KEARNS  
CHIEF OF POLICE

RECOMMENDATION APPROVED:



WALTER J. SLIVE  
CITY MANAGER

JPK:sc  
REF: 12-39

Attachment

January 10, 1989:  
ALL DISTRICTS

# RESOLUTION No. 89-039

Adopted by The Sacramento City Council on date of

APPROVED  
BY THE CITY COUNCIL

JAN 10 1989

OFFICE OF THE  
CITY CLERK

RESOLUTION AUTHORIZING THE EXECUTION OF A CONTRACT  
WITH THE OFFICE OF CRIMINAL JUSTICE PLANNING  
TO IMPLEMENT AN AUGMENTATION AND EXTENSION TO FIRST YEAR  
FUNDING OF THE CRACK/ROCK IMPACT PROJECT

WHEREAS the Sacramento Police Department desires to implement an augmentation and extension to first year funding of the Crack/Rock Impact Project funded by the Office of Criminal Justice Planning (hereafter referred to as OCJP),

NOW THEREFORE, BE IT RESOLVED that the City Manager of the City of Sacramento, or his designated representative, is authorized on its behalf to submit a request to OCJP for augmentation and extension of first year funding of the Crack/Rock Impact Project and is authorized to execute on behalf of the City Council any extensions or amendments thereof.

BE IT FURTHER RESOLVED that, upon receiving approval by OCJP of the \$109,564 augmentation and extension, \$46,437 will be received and administered on behalf of the County of Sacramento and the operating budget of the Police Department will be increased \$63,127 as follows:

<u>EXPENSE</u>	
250-OGR-G281-4101 (salary)	\$31,961
250-OGR-G281-4120 (retire.-city)	3,731
250-OGR-G281-4123 (ins. contrib.)	2,715
250-OGR-G281-4125 (unemp. ins.)	96
250-OGR-G281-4126 (workers' comp.)	4,221
250-OGR-G281-4132 (unfunded lia.)	3,000
250-OGR-G281-4133 (retire.-pers)	1,510
250-OGR-G281-4233 (rental of equip.)	5,400
250-OGR-G281-4254 (auditing)	1,096
250-OGR-G281-4262 (meals)	405
250-OGR-G281-4263 (lodging)	528
250-OGR-G281-4272 (tuition & regist.)	450
250-OGR-G281-4283 (confidential ser.)	7,526
250-OGR-G281-4492 (uniform)	488
	<hr/>
TOTAL	\$63,127
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101-210-2134-4101 (employee services)	\$47,234
101-210-2134-4715 (grant labor offset)	<u>(47,234)</u>
TOTAL	-0- =====

REVENUE

250-OGR-G281-3511	\$63,127
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BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

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MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK