



CITY OF SACRAMENTO

CITY MANAGER'S OFFICE
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DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE
(916) 449-5200

SACRAMENTO, CA 95817

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

SOLON WISHAM, JR.
DIRECTOR

April 7, 1980

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Parks Division Appropriation Increase for Purchase of Trees

SUMMARY

This report recommends a \$27,000 increase to the FY 1979-80 budget of the Parks Division for the purchase of trees.

BACKGROUND INFORMATION

Provisions of Chapter 40 (Subdivision Regulations) of the Sacramento City Code require that developers pay a fee for the planting of trees by the Parks Division.

An increase in appropriations is necessary to cover expenditures related to the purchase of street trees.

FINANCIAL DATA

This increase is supported by revenues that have been received and deposited in the General Fund.

RECOMMENDATION

It is recommended that the City Council, by resolution, approve the request for an increase in appropriations.

Respectfully submitted,

Solon Wisham, Jr.
SOLON WISHAM, JR.

Director of Community Services

APPROVED
BY THE CITY COUNCIL

APR 15 1980

OFFICE OF THE
CITY CLERK

Recommendation Approved:

Walter J. Slize
WALTER J. SLIZE, City Manager

SW/js
Attachment

April 15, 1980
All Districts

RESOLUTION NO. 80-223

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE CITY BUDGET FOR FY 1979-80
FOR THE DEPARTMENT OF COMMUNITY SERVICES
(PARKS DIVISION - PURCHASE OF TREES)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Pursuant to provisions of Chapter 40 (Subdivision Regulations) of the Sacramento City Code, fees have been paid to provide for the planting of trees.
2. The City budget for FY 1979-80 is hereby amended:
 - a. by appropriating \$27,000 from the Unappropriated General Fund Balance #1-01-0000-0000-2720 to the Parks Division Budget #1-01-2242-0000-4402 for the purpose stated in Paragraph 1 above.
3. The above appropriation increase is supported by revenues that have been received and deposited in the General Fund.

MAYOR

ATTEST:

CITY CLERK