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DEPARTMENT OF  
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY  
ENGINEERING DIVISION MANAGER

May 31, 1988

Budget and Finance Committee  
Sacramento, California

Honorable Members In Session:

**SUBJECT:** Traffic Signal and Street Lighting Systems at West El Camino and Gateway Oaks Drive (JN:1447) - Resolution Amending the Capital Improvement Program, Increasing Revenue Budget, Appropriation of Funds and Transfer of Funds

SUMMARY

Plans and specification have been prepared for this project. Amendment of the CIP Program to include project approval, an increase in the revenue budget and appropriation and transfer of funds is recommended.

BACKGROUND

A traffic signal system is to be installed at West El Camino and Gateway Oaks Drive pursuant to condition (M) of Resolution No. 84-156, which approved the tentative map for the Capital Business Center (Metropolitan Center).

FINANCIAL

A condition of the tentative map approval required the developers to deposit the sum of \$69,525 with the City. That amount was received on February 23, 1988 (Cash Receipt No. 24377, 101-310-3136-3651 - JN:1447) and subsequently was deposited to Capital Grants (248-310-3136-3709 - JN:1447). This represents 50% of the estimated total cost of the traffic signal.

It is proposed the CIP Program be amended to include this project and the Capital Grants revenue budget be increased by \$69,525. It is further proposed \$69,525 be transferred from the South Natomas Community Improvement Fund to the Traffic Signal and Street Lighting Systems at West El Camino and Gateway Oaks Drive (PN:1447) project as shown in the attached resolution.

CITY OF SACRAMENTO  
CALIFORNIA

927 TENTH STREET  
ROOM 200  
SACRAMENTO, CA  
95814-2705

916-449-8220

CONSTRUCTION SECTION  
640 BERCLUT DRIVE  
SUITE B  
SACRAMENTO, CA  
95814-0131

916-449-5282

Budget and Finance Committee  
Traffic Signal and Street Lighting Systems at  
West El Camino and Gateway Oaks Drive (JN:1447)  
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RECOMMENDATION

It is recommended that the Budget and Finance Committee recommend approval of the addition of the project to the CIP Program, the appropriation and transfer of funds and forward the report to the full City Council for adoption of the attached resolution and authorization to advertise.

Respectfully submitted,



THOMAS M. FINLEY  
Engineering Division Manager

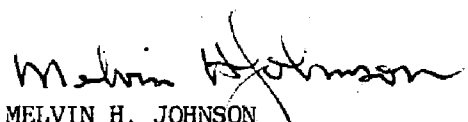
Recommendation Approved:



JACK R. CRIST  
Deputy City Manager

VWG:rh  
ED4-10.B  
05.1188.3

Approved:



MELVIN H. JOHNSON  
Director of Public Works

May 31, 1988  
District No. 1

# RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING CAPITAL IMPROVEMENT PROGRAM  
TO ADD PROJECT AND APPROPRIATE FUNDS FOR  
TRAFFIC SIGNAL AND STREET LIGHTING SYSTEMS AT  
WEST EL CAMINO AND GATEWAY OAKS DRIVE (JN:1447)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Capital Improvement Program is hereby amended by the addition of the project to install traffic signals at the intersection of West El Camino and Gateway Oaks Drive.
2. The 1987/88 revenue budget is hereby amended by increasing revenue to the Capital Grants Fund (248-310-3136-3709) by \$69,525 for revenue received from the developer on February 23, 1988.
3. The 87/88 Capital Improvement Program is hereby further amended by transferring \$69,525 from the South Natomas FBA project (795-500-TC46-4820) to the South Natomas Community Improvement Fund Contingency Reserve (795-710-7012-4999).
4. The Capital Improvement Program is hereby further amended by appropriating \$69,525 from the South Natomas Community Improvement Fund Contingency Reserve and \$69,525 from the Capital Grants Fund to the Traffic Signal and Street Lighting Systems at West El Camino and Gateway Oaks Drive (JN:1447) project as follows:

248-500-XXXX-4820	\$ 60,025
248-500-XXXX-4831	2,500
248-500-XXXX-4880	5,000
248-500-XXXX-4881	2,000
795-500-XXXX-4820	60,025
795-500-XXXX-4831	2,500
795-500-XXXX-4880	5,000
795-500-XXXX-4881	<u>2,000</u>

Total \$139,050

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MAYOR

ATTEST:

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CITY CLERK

ED4-11.B