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CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

DIVISION OF WATER AND SEWERS

December 5, 1985

City Council
Sacramento, California

CITY MANAGER'S OFFICE
RECEIVED
DEC 10 1985

LARRY L. COMARSH
Division Manager

Honorable Members in Session:

SUBJECT: Resolution Amending the 1985-86 Budget for the Replacement of High Voltage Feeders at the American River Plant for the Department of Public Works, Water & Sewers Division

SUMMARY

This report is submitted to City Council to approve transfer of funds to replace high voltage feeders at the American River Plant.

BACKGROUND

The attached report was considered by Budget & Finance Committee on December 3, 1985. They recommended City Council approval.

FINANCIAL

Funds of \$325,000 are available in the Water Fund Contingency/Reserve and could be transferred to the capital improvement budget to cover this expenditure.

RECOMMENDATION

It is recommended that City Council approve the transfer of funds from the Water Fund Contingency/Reserve by passage of the attached resolution.

APPROVED
BY THE CITY COUNCIL

DEC 10 '85

OFFICE OF THE
CITY CLERK

Recommendation Approved:

Walter J. Slipe
City Manager

Respectfully submitted

Larry L. Comarsh
Water & Sewer Division Manager

Approved:

Melvin H. Johnson
Director of Public Works

December 17, 1985
District No. 3

RESOLUTION NO. 85-972

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE CITY BUDGET FOR FY 1985-86 TO REPLACE HIGH VOLTAGE FEEDERS AT THE AMERICAN RIVER PLANT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. To provide funds for replacement of high voltage feeders at the American River Water Treatment Plant.
2. The City Budget for FY 1985-86 is amended by transferring \$325,000 from the Water Fund, 4-13, Contingency Reserve to Water Production, 4-13-5100-1585-4820; to replace high voltage feeders at the American River Water Treatment Plant.

APPROVED:

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

DEC 10 '85

OFFICE OF THE
CITY CLERK

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CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

DIVISION OF WATER AND SEWERS

LARRY L. COMARSH
Division Manager

November 19, 1985

CITY MANAGER'S OFFICE
RECEIVED
DEC 2 1985

Budget & Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Resolution Amending the 1985-86 Budget for the Replacement of High Voltage Feeders at the American River Plant for the Department of Public Works, Water & Sewers Division

SUMMARY

This report is submitted to request the transfer of \$325,000 from the Water Fund Contingency/Reserve to finance construction contract to replace all the high voltage feeders at the American River Plant.

BACKGROUND

In October of this year, we experienced a failure on one of the plant's high voltage feeders. The damaged cables were pulled out and examined. The cable insulation has deteriorated to the point where additional failures are imminent. Additionally, the cable is over twenty years old and approaching the end of its useful life. We must replace all the high voltage feeders prior to April 30, 1986 or face next summer's peak usage with a weak electrical system.

FINANCIAL

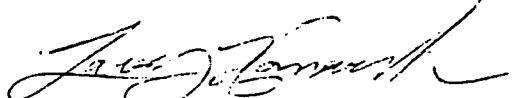
The estimate of construction is \$325,000. Sufficient funds are available in the Water Fund Contingency/Reserve to be transferred to the capital improvement budget to cover this expenditure.

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RECOMMENDATION

It is recommended that the Committee forward the attached resolution authorizing replacement of high voltage feeders at the American River Plant and approve the transfer of \$325,000 from the Water Fund Contingency/Reserve to the City Council with a recommendation for approval.

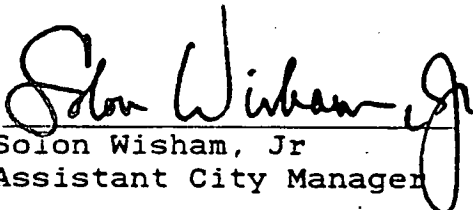
Respectfully submitted,



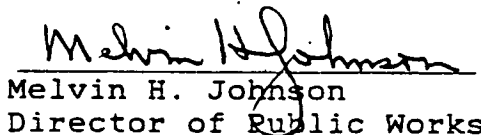
Larry L. Comarsh
Water & Sewer Division Manager

Recommendation Approved:

Approved:



Solon Wisham, Jr
Assistant City Manager



Melvin H. Johnson
Director of Public Works

December 3, 1985