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APPROVED
BY THE CITY COUNCIL

JUN 30 1987

OFFICE OF THE
CITY CLERK

DEPARTMENT OF
FINANCE

REVENUE DIVISION

CITY OF SACRAMENTO
CALIFORNIA

June 12, 1987
RD:871188-ADM:MLM:ldm

CITY HALL
ROOM 104
915 I STREET
SACRAMENTO, CA
95814-2696

916-449-5454

City Council
Sacramento, California

CITY MANAGER'S OFFICE
RECEIVED
JUN 24 1987

Honorable Members in Session:

SUBJECT: OLD SACRAMENTO BUSINESS IMPROVEMENT AREA BUDGET REVIEW

SUMMARY

The Budget and Finance Committee recommends that the City Council approve the proposed FY 1987/88 expenditures for the Old Sacramento Business Improvement Area.

BACKGROUND

Formation of the Old Sacramento Business Improvement Area was approved in 1984 by the City Council. A charge is levied, in addition to the City's Business Operations Tax, on all businesses within the defined area to be expended for the following purposes per City Code Section 23.727:

- (a) The general promotion of business activities in the Area.
- (b) Promotion of public events which are to take place on or in public places in the Area.
- (c) Decoration of any public place in the Area.
- (d) Furnishing of music in any public place in the Area.

Since establishment of the Area, the City has contracted with the Old Sacramento Citizens and Merchants Association to expend the monies collected as authorized annually by the City Council.

FINANCIAL DATA

Staff has reviewed the proposed expenditures for FY 1987/88 (Exhibit I) and concluded that the expenditures are within the scope authorized by City Code Section 23.727.

RECOMMENDATION

The Budget and Finance Committee recommends that the City Council adopt the attached resolution which approves the proposed budget for the Old Sacramento Business Improvement Area for FY 1987/88.

Respectfully submitted,



MICHAEL L. MEDEMA
Revenue Officer

RECOMMENDATION APPROVED:



WALTER J. SLIFE, City Manager

Attachment

RECOMMENDATION

The Mayor and Finance Committee recommends that the City Council adopt the attached resolution which approves the proposed budget for the City for 1987.

Respectfully submitted,

MICHAEL A. MEDINA
Mayor

RECOMMENDATION APPROVED

MATTHEW J. STEVE, City Manager

1987



DEPARTMENT OF
FINANCE

REVENUE DIVISION

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 104
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95814 2096

916-495454

June 12, 1987
RD: 871185-ADM: MLM: ldm

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: BUSINESS IMPROVEMENT AREA FY 1987/88 BUDGETS

SUMMARY

This report recommends that the Budget and Finance Committee recommend the City Council approve the attached reports regarding the four Business Improvement Area FY 1987/88 budgets.

DISCUSSION

The attached reports recommend approval of the following Business Improvement Area FY 1987/88 budgets.

1. Del Paso Boulevard Business Improvement Area
2. Downtown Business Improvement Area
3. Franklin Boulevard Business Improvement Area
4. Old Sacramento Business Improvement Area

FINANCIAL ANALYSIS

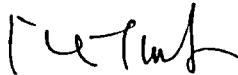
The proposed expenditures are supported by fees assessed each business within each Area. The City collects the fees at the time the Business Operations Tax is paid. The fees are then paid to agencies that the City Council has authorized to conduct promotion of the Area. The proposed expenditures are fully fee supported.

RECOMMENDATION

It is requested that the Budget and Finance Committee recommend approval to the City Council the attached reports regarding the four Business Improvement Area FY 1987/88 budgets.

Respectfully submitted,

RECOMMENDATION APPROVED:


Michael L. Medema
Revenue Officer

JACK R. CRIST
Deputy City Manager

Attachments

RESOLUTION NO. 87-510

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

APPROVED
BY THE CITY COUNCIL

JUN 30 1987

RESOLUTION ADOPTING THE PROPOSED BUDGET FOR FY 1987/88
FOR THE OLD SACRAMENTO BUSINESS IMPROVEMENT AREA

OFFICE OF THE
CITY CLERK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Council hereby adopts the proposed budget for FY 1987/88 for the Old Sacramento Business Improvement Area as detailed on Exhibit I of the staff report attached hereto and incorporated herein by reference.

MAYOR

ATTEST:

CITY CLERK

RESOLUTION ADAPTING THE PROGRAM BUDGET FOR THE FISCAL YEAR
AND THE OLD SACRAMENTO BUSINESS DEVELOPMENT AREA

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Council do hereby adopt the program budget for the fiscal year 1991 and the Old Sacramento Business Development Area as set forth in Exhibit I of the report attached hereto and incorporated herein by reference.

MAYOR

ATTEST

CITY CLERK

OLD SACRAMENTO BUSINESS IMPROVEMENT ATEA

PROPOSED BUDGET

FISCAL YEAR 7/87 THROUGH 6/88

Estimated income from OSBIA:

\$50,000

Allocation of Funds:

Advertising \$23,500

Newspapers	4600
Television	6200
Brochure	1500
Radio	2000
Magazines	4200
Administr.	5000

Promotions \$26,500

Publicity	2000
Brochure	1500
Special Events	7500
Newsletter	2700
Chr. Loan	5000
Christmas	2800
Administr.	5000

Appeal of Doreen Sinclair vs. City of
Sacramento Planning Commission's:)
Approval of a Variance to establish)
an electronic equipment repair and)
leasing business at 1617 18th Street)
as legal non-conforming use (P87-119)

Notice of Decision
and
Findings of Fact

At its regular meeting of June 23, 1987, the City Council heard and considered evidence in the above entitled matter. Based on verbal and documentary evidence at said hearing, the Council approved the appeal based on the following findings:

1. The benefit to the public health, safety and welfare of allowing the change of non-conforming use exceeds any detriment inherent in such change.
2. The variance, as conditioned, is not a special privilege extended to an individual property opener in that a variance would be granted to other property owners facing similar circumstances.
3. The variance will not be injurious to the public welfare nor to surrounding properties in that the site has been used commercially in the past and the proposed use will have no greater impacts than the former use. Off-site parking is required for the use.
4. The proposed project is consistent with the City's Discretionary Land Use Policy in that the site is designated for Multiple Family use by the 1980 Central City Community Plan and the proposed commercial use is consistent with the Plan Designation, as long as the requested variance is approved.

Variance - Conditions

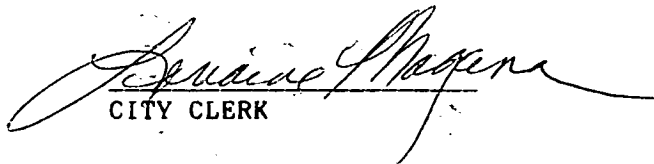
1. The proposed use shall include repair of leased electronic machinery such as electronic vending machines, electronic video games and VCR's, along with supportive office and storage space. Repair of larger machines or repair activities that create increased levels of noise, shall not be permitted.
2. The building shall meet building code requirements for the proposed use.
3. Any service trucks associated with the use shall not be kept overnight at the site, rather service employees shall take these vehicles home with them in the evening.
4. The applicant shall prepare a noise study by a qualified acoustical analyst indicating that exterior noise levels generated by the development do not exceed 45 dBL. The study must include analysis of interior sound insulation per UBC Appendix Chapter 35. The applicant must comply with any mitigation measure in the report prior to issuance of any occupancy permit.

5. The term of this variance shall be for two years or until April 23, 1988. The applicant shall submit a request for time extension 30 days prior to expiration.
6. Subject to review by the Design Review Board.
7. Applicant shall provide at least three off-street parking spaces for a term of two years. A written parking agreement shall be submitted to staff.



MAYOR

ATTEST:


CITY CLERK