



# CITY OF SACRAMENTO

## DEPARTMENT OF PUBLIC WORKS

DIVISION OF WATER AND  
SEWERS

LARRY L. COMARSH  
Division Manager

August 26, 1986

Budget & Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Resolution Amending the 1986-87 Storm  
Drainage Division Budget for Payment to  
the American River Flood Control District

### SUMMARY

This report is submitted to request the transfer of \$34,000 from the Storm Drainage Contingency Reserve to the Storm Drainage Budget for the months of May and June, 1986 subvention payment. This payment is made to American River Flood Control for maintenance costs for pumping plants within the City.

### BACKGROUND

The Council approved this expenditure in the 1985-86 budget, however we did not receive the invoice from the American River Flood Control District until after the close of the fiscal year.

### FINANCIAL

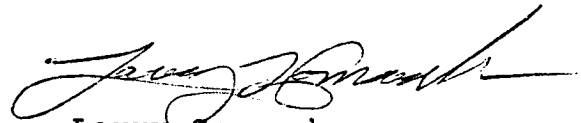
There is no increase in this request. Sufficient funds are available in the Storm Drainage Contingency Reserve to be transferred to the operating budget to cover this expenditure.

August 26, 1986

RECOMMENDATION

It is recommended that the Committee forward the attached Resolution authorizing the payment of the invoice and approving the transfer of \$34,000 from the Storm Drainage Contingency to the City Council with a recommendation for approval.

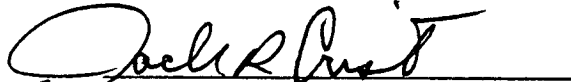

Respectfully submitted,



Larry Comarsh  
Water & Sewer Division Manager

Recommendation approved:

Approved:

  
Solon Wisham  
Assistant City Manager  
Melvin H. Johnson  
Director of Public Works

August 26, 1986  
ALL DISTRICTS

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE 1986-87  
STORM DRAINAGE DIVISION BUDGET  
FOR PAYMENT TO THE AMERICAN  
RIVER FLOOD CONTROL DISTRICT  
AND TRANSFERRING \$34,000 FROM  
THE STORM DRAINAGE CONTINGENCY RESERVE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

1. That funds be transferred for the payment to the American River Flood Control District for maintenance costs of pumping plants within the City for the months of May & June, 1986.
2. That the 1986-87 Budget be amended by transferring \$34,000 from the Storm Drainage Contingency Reserve (4-25-710-7012-4999) to the Storm Drainage Budget (4-25-310-3165-4287) for the purpose stated in paragraph 1 above.

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MAYOR

ATTESTED:

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CITY CLERK