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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 207
915 I STREET
SACRAMENTO, CA
95814-2673

OFFICE OF THE DIRECTOR

June 19, 1989

916-449-5283

Joint Budget and Finance & Transportation
and Community Development Committee

Honorable Members in Session

**SUBJECT: Parking Fund Budget Analyses, Alternative Transportation
Funding, Third Hour Increase Proposal, and Recommendation
to Approve Parking Fee Increase for 1989-1990**

SUMMARY

During consideration of the proposed parking fees for 1989-90 this Committee requested additional information before approval of the recommended increases. This report provides this information, contains a modification to staff's original proposal for the third hour increase, and includes a revised resolution that is recommended for approval.

BACKGROUND

Budget Review and Fund Projections

The 1989-90 Proposed Budget for the parking fund contains expenditures of \$11.1 million and revenues of \$10.25 million. This means that the fund will rely partly on the parking fund balance to meet expenditures. This scenario includes the proposed rate increase.

Table 1 (see page 5) provides a summary of proposed revenues and expenditures for the parking fund in 1989-90. The column to the right displays the changes from the current year (1988-89). Each of these changes is detailed in Attachment A. In general, employee services has increased primarily due to transfer of staff from the Transportation Administration Section to the Parking Division. This increase is offset by a decrease in transfers. In addition to this transfer, parking lot attendants are being added to increase hours of operation due to parking generated by the new Hyatt Hotel. The other services and supplies account increases to pay for the In-Lieu Franchise fee (\$417,000) and increases to structural repairs.

The increase in capital improvements is primarily for minor repairs and enhancements to existing garages. These funds will be used for painting and repairs to cracked stairs and walkways.

The five year outlook for the fund without a rate increase is presented in Table 2 (see page 5). The fund would end the year with a deficit of \$938,000. In the future years the deficit would grow to over \$15 million. The expenditures included in this forecast are extrapolated from the 1989-90 proposed budget with the following exceptions:

- All debt payments for existing garages would end in 1989-90 after the sale of Lot A. Proceeds from the sale of this lot will likely be used to retire this debt.
- Structural repairs would be completed in 1989-90. This would reduce the rent payment expenditures to SHRA by \$200,000 in 1990-91.
- East End Garage expenditures and revenues would start in 1990-91.

The long term costs associated with the East End Garage are clearly the most significant variable in this projection. The impact of this project is presented here in terms of net expenditures. This amount was determined by escalating revenue and expenditure data contained in the Environmental Impact Report for the East End Garage Project (Attachment B). In that report the East End Garage was projected to operate with an annual operating deficit of \$1,045,000. Adjusting the revenues and expenditures to 1990-91 dollars results in a projected annual deficit starting at \$1,436,000.

Table 3 (see page 7) provides a five year projection with the recommended rate increase in 1989-90. The first year ends with a positive fund balance of \$507,000; however, the future still retains negative fund balances starting in 1990-91 with a deficit of \$1,058,000. Thereafter the deficit grows annually to \$8.0 million in 1993-94.

The proposed rate increase is just the first step in providing a solid revenue base for the parking fund in the future. In order to maintain adequate annual revenues, rate increases in the range of 10%-20% will be required in 1990-91. Thereafter rate increases will range between 0% - 5% assuming there are no additional programs or projects financed by the fund. Table 4 (page 8) illustrates the type of rate increases that will be required in the next couple of years to balance the parking fund.

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Modifications to Third Hour Increase Proposal

Staff has met with local merchants this past week on the rate increases presented to this Committee on June 7. As a result of the concerns expressed by downtown merchants on the economic impact of the rate proposals, staff recommends that the third hour proposal of \$1.00 be changed to \$.50 per half hour for the third hour. The fourth hour and beyond would remain at \$1.00 per hour. In addition to this modification, staff will commit \$30,000 to \$50,000 of TSM program funds to promote the increased availability of short-term parking in the downtown area. These funds are included in the proposed budget for marketing the TSM program. The modification of the third hour rate, combined with marketing the availability of short-term parking, should decrease the the impact of the third hour increase on the local merchants.

1989-1990

Staff recommends adoption of the attached fee resolution. This resolution is virtually identical to the resolution attached to the June 7, 1989, report to this Committee on parking fee increases with the following exceptions:

- The third hour rate in all garages has been modified from \$1.00 per hour to \$.50 each half hour. The effective date of this change is January 1, 1990.
- Long term On-Street parking meters are increased from \$.25 per hour to \$.50 per hour with a \$3.00 maximum (changed from \$2.00 maximum). This change was included in general fund revenue estimates and was omitted from the June 7, 1989, report in error. This new rate will create equity with hourly charges for short term meters and begin to narrow the gap between all day parking fees in Off-Street facilities and meters.
- Residential Permit Parking fees have been eliminated.

POLICY CONSIDERATIONS

None

MBE/WBE

None

RECOMMENDATIONS

It is recommended that the fee increases in the attached resolution be approved for adoption by the City Council.

Respectfully submitted,

Melvin H. Johnson
Mark Morgan
Parking Administrator

for

Melvin H. Johnson
Melvin H. Johnson
Director of Public Works

Solon Wisham Jr.
Solon Wisham, Jr.
Assistant City Manager

Contact Persons:

June 20, 1989
ALL DISTRICTS

Bill Farley
Administrative Services Officer
449-2013

Mark Morgan
Parking Administrator
449-5354

The rates shown in Table 3 illustrate the type of increases that will be required to finance the East End Garage Project. Any actual rate increase proposals in the future will be discussed with affected groups before staff presents a definitive proposal. It is also important to remember that if the current rate proposal is not approved this year, the rate structure shown above for 1990-91 would still have to be approved next year in order to pay for the East End Garage. Approval of the current rate proposal allows for an intermediate adjustment that will reduce rate shock in 1990-91.

Alternative Transportation Funding for the Downtown Area

Councilmember Mueller requested that staff investigate the feasibility of using 25% of the revenue generated from the parking fee increase for an alternative transportation fund. Twenty-five percent of the proposed increase equates to approximately \$400,000. To make revenue available from the existing budget for this purpose, items listed in Attachment A would have to be cut.

The information provided above illustrates that the Parking Fund is an enterprise that has extensive financial obligations to operate, maintain, and develop City parking facilities. These obligations will require continued rate increases in the next couple of years. Staff cannot recommend that this fund assume sole responsibility for financing an alternative transportation fund at this time - or in the near future.

During the upcoming year staff will review other options to financing an alternative transportation fund. The details of revenue options for such a fund will take some time to develop. Therefore it is recommended that this item be deferred for discussion until late next fiscal year.

In a separate report to this committee, staff has outlined the progress made on implementing the 32 recommendations of the Mayor's Downtown Transportation Task Force. Included in this report is a list of City expenditures in 1988-1989 totalling \$342,000 to promote alternative transportation systems.

Councilmember Robie requested that staff make additional efforts on the City's carpool program. Staff will be expanding the City's carpool program in the 1989-1990 fiscal year through a cooperative marketing effort with Sacramento Rideshare, offering 25% parking fee discounts to carpools, and designating On-Street Parking spaces for vanpools and carpools.

TABLE 1
Parking Fund Revenues and Expenditures

	Proposed 1989-90 =====	Change From 1988-89 =====
Beginning Fund Balance	\$1,362,000	
Current Revenues	10,246,000	
Current Expenditures		
Employee Services	3,255,000	669,000 A-1
Other Serv. & Supp	6,115,000	959,000 A-2
Equipment	92,000	(28,000)A-3
Debt Service	1,069,000	44,000
Transfers	159,000	(319,000)A-1
	=====	=====
Subtotal	10,690,000	1,325,000
Capital Improvements	411,000	248,000 A-4
	=====	=====
Total	11,101,000	1,573,000
Current Surplus (Deficit)	(855,000)	
Ending Fund Balance	507,000	

TABLE 2
 PARKING FUND - 5 YEAR PROJECTION
 WITHOUT PROPOSED INCREASE

	1989-90 REQUEST	1990-91 ESTIMATE	1991-92 ESTIMATE	1992-93 ESTIMATE	1993-94 ESTIMATE
BEGINNING FUND BALANCE	1,362	(938)	(3,962)	(7,466)	(11,192)
REVENUES					
USE OF MONEY	196	196	196	196	196
INTERGOVERNMENTAL	194	194	194	194	194
CHARGES FOR SERVICES	8,410	8,494	8,579	8,665	8,751
MISCELLANEOUS	1	1	1	1	1
SUBTOTAL	8,801	8,885	8,970	9,056	9,142
CURRENT OPERATIONS					
EMPLOYEE SERVICES	3,255	3,418	3,589	3,768	3,956
OTHER SERV & SUPPLIES	6,115	6,282	6,659	7,058	7,482
EQUIPMENT	92	94	96	98	100
DEBT SERVICE	1,069	19	19	19	19
TRANSFERS	159	167	175	184	193
SUBTOTAL	10,690	9,979	10,537	11,127	11,750
EAST END GARAGE EXPENDITURES		1,436	1,450	1,464	1,479
CAPITAL IMPROVEMENTS (1989-90 CIP)	411	494	486	191	91
TOTAL	11,101	11,909	12,473	12,782	13,320
CURRENT SURPLUS/DEFICIT	(2,300)	(3,024)	(3,503)	(3,726)	(4,178)
ENDING FUND BALANCE	(938)	(3,962)	(7,466)	(11,192)	(15,370)

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TABLE 3
 PARKING FUND - 5 YEAR PROJECTION
 WITH PROPOSED INCREASE

	1989-90 REQUEST	1990-91 ESTIMATE	1991-92 ESTIMATE	1992-93 ESTIMATE	1993-94 ESTIMATE
BEGINNING FUND BALANCE	1,362	507	(1,058)	(3,089)	(5,325)
REVENUES					
USE OF MONEY	196	196	196	196	196
INTERGOVERNMENTAL	194	194	194	194	194
CHARGES FOR SERVICES	9,855	9,954	10,053	10,154	10,255
MISCELLANEOUS	1	1	1	1	1
SUBTOTAL	10,246	10,345	10,444	10,545	10,646
CURRENT OPERATIONS					
EMPLOYEE SERVICES	3,255	3,418	3,589	3,768	3,956
OTHER SERV & SUPPLIES	6,115	6,282	6,659	7,058	7,482
EQUIPMENT	92	94	96	98	100
DEBT SERVICE	1,069	19	19	19	19
TRANSFERS	159	167	175	184	193
SUBTOTAL	10,690	9,979	10,537	11,127	11,750
EAST END GARAGE EXPENDITURES					
		1,436	1,450	1,464	1,479
CAPITAL IMPROVEMENTS (1989-90 CIP)					
	411	494	486	191	91
TOTAL	11,101	11,909	12,473	12,782	13,320
CURRENT SURPLUS/DEFICIT	(855)	(1,565)	(2,029)	(2,237)	(2,674)
ENDING FUND BALANCE	507	(1,058)	(3,087)	(5,325)	(7,999)

TABLE 4

	Parking Lots	First Two Hours	Third Hour (Ea/30 min)	Fourth Hour	Nights	Weekends
Current Rates	A-B-E	.40	---	1.00	.35	.30
1988-89	H	.50	---	1.00	.35	.30
	G-K-P-R	.35	---	1.00	.35	.30
Proposed Rates	A-B-E	.45	.50*	1.00	.40	.40
1989-90	H	.55	.50*	1.00	.40	.40
	G-K-P-R	.40	.50*	1.00	.40	.40
Projected Rates	A-B-E	.60	.50	1.10	.50	.50
1990-91	H	.75	.50	1.10	.50	.50
	G-K-P-R	.55	.50	1.10	.50	.50

* Starting January 1, 1990

ATTACHMENT A

EXPLANATION OF CHANGES IN PARKING
BUDGET FROM 1988-89 TO 1989-90

1. EMPLOYEE SERVICES (\$669,000)

The increase in employee services is due to cost of living adjustments, transfers of staff from the transportation administration section to the parking division, increases in staff and minor adjustments to various line items. The increase in expenditures due to transfers is offset by a decrease of \$319,000 in the Transfer account.

The increases due to staff augmentations and various line item adjustments are detailed below:

ADDITIONAL PARKING OPERATIONS PERSONNEL

\$ 81,148.00	Add 2.5 FTE non-career attendants due to increase in evening and weekend downtown parking.
46,170.00	Add 1.0 Equipment Repair Technician to improve service to public and maintain revenue control automation.
34,005.00	Add 1.0 Account Clerk II for I.O.U. microcomputer collection program (generates + \$50,000.00 per year).
29,151.00	Vacation and sick leave termination pay.
59,625.00	Reduction in salary savings estimate on vacant positions, since vacant positions must be filled by relief personnel in order to serve the public.
21,659.00	Out-of-Class supervisory pay for weekend and night operations.
<31,758.00>	<u>Delete</u> 3.25 Parking Lot Attendant positions and <u>add</u> two Account Clerk II positions to operate computerized centralized monthly parking permit spaces program.
<hr/> \$240,000.00	Total additional personnel cost.

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2. OTHER SERVICES AND SUPPLIES (\$959,000)

The increases in these accounts are for the Franchise Fee (\$417,000) and various items listed below:

STRUCTURAL REPAIRS AND VARIOUS OTHER SERVICES AND SUPPLIES

Structural Repairs of Facilities	\$609,710.00
Additional Possessory Tax	14,257.00
Extended Operations	1,050.00
Light and Signals Tech	4,460.00
Increased Security	59,200.00
Fleet Charges for Light and Signals Vehicles	7,000.00
Management Software	18,000.00
I.O.U. Program Supplies	875.00
Central Monthly Program	2,460.00
Facility Maintenance Requests - Essential	11,875.00
Facility Maintenance Requests - Necessary	1,635.00
Touch Tone Telephone Modifications	2,000.00
Rent Remittance Revised - SHRA	<277,337.00>
Total	\$455,185.00

3. EQUIPMENT (-\$28,000)

Expenditures in this category must be justified each year. The approved budget is \$92,000. This is \$28,000 less than last year. A detailed list of the approved equipment is listed below:

REVENUE CONTROL AND RELATED EQUIPMENT

Light and Signals Tech Truck and Radio	\$ 10,100.00
Replace Revenue Control Equipment	52,568.00
Light and Signals Tech - 2 Trucks	20,200.00
Central Monthly Program Equipment	<u>9,025.00</u>
Total	\$ 91,893.00

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4. CAPITAL IMPROVEMENTS (\$248,000)

The increase in this account is primarily due to the addition of a new CIP for minor repairs and painting. The proposed expenditures under this CIP are \$300,000 and are detailed below:

GARAGE ENHANCEMENT PROJECT
(Architectural Improvements)

Lot E (13th and I Streets)

Colored Stucco Exterior Treatment \$ 80,000.00

Lot G (4th and L Streets)

Concrete Entry Repairs \$ 15,000.00
Interior Repainting of Columns and Beams 40,000.00
Sandblast Stairwells and Repaint Hardware 35,000.00
\$ 90,000.00

Lot H (10th and L Streets)

Colored Stucco and Paint Exterior \$ 70,000.00
Interior Painting and Graphics 15,000.00
Landscaping Restoration 10,000.00
\$ 95,000.00

Lot P (2nd and I Streets-Old Sacramento)

Repaint Interior Beams, Columns and Various Graphics \$ 25,000.00
Landscape Restoration 10,000.00
\$ 35,000.00

Total Project \$300,000.00

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Exhibit J-6. Projections of Annual Costs and Revenues
for the Four Alternatives Under Consideration
(In Constant Dollars)

	Alternative 1	Alternative 2	Alternative 3a	Alternative 3b
<u>Annual Costs</u>				
Debt service	\$1,951,000	\$1,489,000	\$1,835,000	\$2,026,000
Operation and maintenance	389,200	310,800	381,900	419,200
In-lieu taxes	<u>8,400</u>	<u>6,700</u>	<u>8,200</u>	<u>9,000</u>
Total costs	\$2,348,600	\$1,806,500	\$2,225,100	\$2,454,200
<u>Annual Revenues</u>				
Rental of commercial space	174,800	74,700	129,500	224,000
Parking fees	<u>1,128,400</u>	<u>966,400</u>	<u>1,075,700</u>	<u>1,162,600</u>
Total revenues	1,303,200	1,041,100	1,205,200	1,386,600
Annual balance (Total costs minus total revenues)	-\$1,045,400	-\$ 765,400	-\$1,019,900	-\$ 067,600

Source: Morgan pers. comm., Moraes pers. comm., Afflick pers. comm., and Jones & Stokes Associates staff 1987.

- Assumptions:
- 1) The annual balance reflects the period between the opening of the facility and the retirement of the debt (20 years).
 - 2) Debt service is based on 20-year COPs at 8.2 percent interest, and a 3 percent issue cost (Afflick pers. comm.).
 - 3) Operation and maintenance costs are based on costs at similar, nearby facilities (Morgan pers. comm.).
 - 4) Rental income is based on a commercial rental rate of \$1 per sf (Moraes pers. comm.).
 - 5) See Exhibit J-7 for parking fee revenue assumptions.

Attachment B

Copied from: Draft Environmental Impact Report
East End Parking Garage, December 1987

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

A RESOLUTION AMENDING THE CITY OF SACRAMENTO FEE AND CHARGE REPORT TO ESTABLISH ON-STREET AND OFF-STREET PARKING FEES PURSUANT TO SECTIONS 25.135, 25.122-1, 25.120(c), AND 25.122-2 OF THE SACRAMENTO CITY CODE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City of Sacramento Fee and Charge Report is hereby amended to include the following on-street parking fees to be effective on July 1, 1989.

DELIVERY PARKING PERMITS AND EMERGENCY PARKING PERMITS

Delivery	\$40.00 per year
Emergency	\$40.00 per year

PORTABLE CONSTRUCTION ZONE SIGNS

Monthly Fee	\$40.00 per sign
Security Deposit, refunded if sign is returned in same condition as when issued	\$70.00 per sign

REMOVAL AND REPLACEMENT OF PARKING METERS IN CONSTRUCTION ZONE

<u>Description of Service</u>	<u>First Meter</u>	<u>Each Additional Meter</u>
Meter hood, installation and removal	\$29.00	\$ 5.00
Meter head, removal only	\$30.00	\$ 4.00
Meter head, removal and reinstallation	\$39.00	\$ 6.00

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

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Meter head and post, removal only \$40.00 \$15.00

Meter head and post, removal and reinstallation \$78.00 \$43.00

Parking Meter Zone

Daily Fee Per Meter Removed

A \$2.25 Monday thru Saturday, except holidays

B \$2.00 Monday thru Saturday, except holidays

C \$1.50 Monday thru Saturday, except holidays

10-Hour Meters \$1.75 Monday thru Saturday, except holidays

ON-STREET PARKING

Green metered spaces \$.25 for 15 minutes. Quarters only.

10-hour meter spaces \$.25 for each 1/2 hour - Upon inserting 12th quarter (\$.25), the time will increase to ten hours. (Quarters only)

Other metered spaces \$.25 for 30 minutes or multiples thereof, but only to the maximum time indicated on the meter (quarters only).

Non-resident on-street parking permits \$50.00 per month for single occupant vehicle permit

Carpool vehicles shall be required to pay the daily 10-hour parking meter fee.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

PUBLIC WORKS DEPARTMENT - PARKING DIVISION

OFF-STREET PARKING FEES (City Code Section 25.153)

Lot	Mon - Fri Hourly(1)	Sat - Sun Hourly(1)	Night Maximum 6PM-6AM(1)	Daily(2)	Precharge(3)	Monthly Under Cover(6)	Monthly Open (6)	Monthly Motor- cycle(6)
	\$.45 & 1.00	\$.40 & 1.00	\$2.40	---	\$2.00 & \$3.00	\$77.00(4)	\$67.00(4)	\$25.00
	.45 & 1.00	.40 & 1.00	2.40	---	2.00 & 3.00	67.00(4)	60.00(4)	20.00
	---	---	---	3.00	2.00 & 3.00	---	---	---
	.45 & 1.00	.40 & 1.00	2.40	---	2.00 & 3.00	67.00(4)	---	22.00
	.40 & 1.00(10)	.40 & 1.00(10)	2.40(10)	---	2.00 & 3.00	70.00(4)	---	23.00
	.55 & 1.00	.40 & 1.00	2.40	---	2.00 & 3.00	77.00(4)	---	26.00
	---	---	---	---	2.00 & 3.00	---	52.00	---
	.40 & 1.00	.40 & 1.00	2.40	---	2.00 & 3.00	77.00(4)	---	26.00
-1	.50(9)	.50(9)	---	---	2.00 & 3.00	---	---	---
-2	.50(9)	.50(9)	---	---	2.00 & 3.00	---	---	---
	---	---	---	.75	2.00 & 3.00	---	---	---
	.40 & 1.00	.40 & 1.00	2.40	---	2.00 & 3.00	55.00	---	18.00
	---	---	---	3.00	2.00 & 3.00	---	35.00(8)	---
	.40 & 1.00	.40 & 1.00	2.40	---	2.00 & 3.00	55.00	---	18.00
	---	---	2.40	---	2.00 & 3.00	---	67.00	22.00
	---	---	---	4.00(5)	---	---	---	---
	---	---	---	3.00	2.00 & 3.00	---	50.00	19.00
	1.00(7)	---	---	---	2.00 & 3.00(7)	---	40.00	13.00

*****SEE NEXT PAGE FOR FOOTNOTES*****

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OFF-STREET PARKING FEES (CONT'D)

- (1) Between 6AM and 6PM Monday through Friday: \$.40 (Lots G, K, P, R), \$.45 (Lots A, B, E), \$.55 (Lot H) each hour for first three hours, \$1.00 for each hour thereafter. Between 6AM and 6PM Saturday and Sunday: \$.40 each hour for first three hours, \$1.00 for each hour thereafter. Between 6PM and 6AM: \$.40 each hour with a \$2.40 maximum. (Validation stamps shall be sold for \$.30 each and shall be valid for one hour of free parking each, to a maximum of three hours; thereafter (4th hour and up), validation stamps shall be at face value as cash tendered). Minimum charge for lost ticket shall be \$8.25. A \$5.00 service charge for IOU shall be assessed 3 working days after fee liability is incurred. IOUs not paid within 15 days shall be assessed a \$5.00 penalty which will increase by \$5.00 each 15 days thereafter to a maximum of \$20.00.
- (2) Rate applies from time of entry until 6AM on the day following the time of entry.
- (3) Special events. \$3.00 from 6AM to 4PM. \$2.00 from 4PM to 6AM, unless indicated otherwise in the foregoing table of fees.
- (4) 50% monthly parking discount for residents of Central Business District vicinity within the boundaries of 7th Street, 14th Street, H Street and L Street, who qualify as having no reasonable parking alternatives - such permits shall be valid only between 5:30 PM and 8:30 AM, Monday through Friday and for 24 hours on Saturdays and Sundays.
- (5) No charge for tour buses.
- (6) A \$10.00 deposit fee shall be charged for each monthly parking access card for Lots A, B, E, G, H, K, P and R. This deposit shall be refundable upon return of the access card in an undamaged and usable condition, normal wear and tear expected. A \$10.00 fee shall be charged for each replacement for lost monthly permits at Lots I, Q, U, X and Y.
- (7) \$1.00 for 3 hours when operated by unattended ticket dispenser. When fees are precharged and collected by parking attendant, \$3.00 from 6AM to 4PM; \$2.00 from 4PM to 6AM.
- (8) \$53.00 for horse-drawn vehicles with related truck and horse trailer.
- (9) No vehicle shall park beyond two hours between the hours of 8AM and 6PM, Monday through Saturday, with national holidays exempt. Fees shall be paid to parking meters: \$1.00 for two hours, \$.50 for one hour (Quarters only).

- (10) Capitol Plaza Holiday Inn validations - Between 6AM and 6PM, Monday through Friday: \$.40 each hour for first three hours, \$.75 for each hour thereafter. Between 6AM and 6PM, Saturday and Sunday: \$.40 each hour for first three hours, \$.75 for each hour thereafter. Between 6PM and 6AM: \$.40 for first two hours, \$.06 for third hour, no charge for each hour thereafter.

The municipal parking lots shall be designated as follows:

That certain block or square lying within and between Sixth and Seventh Streets, L Street and Capitol Mall, shall be designated as Lot "A".

That certain block or square lying within and between Tenth and Eleventh Streets, H and I Streets, shall be designated as Lot "B".

That certain block or square lying within the north half of the block bounded by Fourteenth and Fifteenth Streets, H and I Streets, shall be designated as Lot "C".

That certain block or square lying within the east half of the block bounded by Twelfth and Thirteenth Streets, I and J Streets, shall be designated as Lot "E".

That certain block or square lying within and between Third and Fourth Streets, K and L Streets, shall be designated as Lot "G".

That certain block or square lying within the south half of the block bounded by Tenth and Eleventh Streets, K and L Streets, shall be designated as Lot "H".

That certain block or square lying within the north half of the block bounded by Tenth and Eleventh Streets, I and J Streets, shall be designated as Lot "I".

That certain block or square lying within and between Fifth and Sixth Streets, J and L Streets, consisting of two levels underground, shall be designated as Lot "K".

That certain property located at the northeast corner of Twelfth Street and E Street, shall be designated as Lot "L-1".

That certain property located at the southwest corner of Twelfth Street and E Street, shall be designated as Lot "L-2".

That certain property lying within and between Carlson Drive, Hicock Lane and J Street, shall be designated as Lot "M".

That certain block or square lying within and between Second and Third Streets, I and K Streets, shall be designated as Lot "P".

That certain property that is Front Street between Capitol Mall and P Street and that certain property lying within and between Front Street, Capitol Mall and Neasham Circle, shall be designated as Lot "Q".

That certain block or square lying within and between Front and Second Streets, L street and Capitol Mall, shall be designated as Lot "R".

That certain block or square lying within and between Fourth and Fifth Streets, J and K Streets, shall be designated as Lot "U".

That certain property that is located north of I Street, east of Second Street and beneath the Interstate 5 Freeway, shall be designated as Lot "W".

That certain property lying within and between Capitol Mall, the Interstate 5 Freeway, N and the Third Street Shoofly, shall be designated as Lot "X".

That certain property lying within and between the Interstate 5 Freeway, Second Street, N and P Streets, shall be designated as Lot "Y".

- 2. Effective January 1, 1990 the Off-Street parking fees shall be amended as follows:

Between 6AM and 6PM Monday through Friday: \$.40 (Lots G, K, P, R), \$.45 (Lots A, B, E), \$.55 (Lot H) each hour for first two hours, \$.50 per 1/2 hour for 3rd hour, \$1.00 for each hour thereafter.

All other parking fees shall remain the same.

MAYOR

ATTEST:

CITY CLERK