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ASSISTANT CITY ENGINEER
December 26, 1980

City Council<br>Sacramento, California

## APPROVED

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OFFICE OF THE
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SUMMARY:
Attached herewith for your approval is a copy of the FAD priority list developed and reconmended by the Sacramento Urban Systems Technical Advisory Comnittee.

BACKGROUND:
On June 13, 1974, the City Council approved the original priority list of 17 projects. This list was subsequently amended and extended in later years, the last revision occurring in May of 1979. The old priority list included those projects shown on the attached list from priority 1 through 30 . The new projects include priority 31 through 35. The attached list also gives the current status of each project and the Council will notice that most of the earlier projects are either completed or plans and specifications are under preparation for bidding within the next year or two.

The City Council in December of 1977 approved a revised policy for citizen participation in the make-up of the FAU priority list. This policy was followed in the preparation of the list that is before the City Council. A public meeting was held on December 12, 1980 at which the projects were discussed and explained. Attached hereto is a list of the organizations and persons who were sent copies of the proposed priority list and who were invited to send representatives to the December 12, 1980 meeting. In conformance with that policy all persons on the same list were informed that the FAJ priority list would be considered by the City on this date.

The City sponsored project is outlined below:
Priority No. 32 - Fruitridge Road - (Power Inn to C.C.T. Co. R.R.) Full Street Improvements, Left Turn Lane and Bike Lanes - Signal Modifications.

$$
\text { City Council } \quad \therefore-2-\quad \text { December } 26,1980 .
$$

## FINANCIAL:

The Federal Aid Urban Program requires participation by the City of $14 \%$ City share of the total cost to $86 \%$ Federal share.

Priority No. 32 - Fruitridge Road (Power Inn to C.C.T. Co. R.R.
The five-year Capital. Improvement Program contains a proposal to budget $\$ 40,000$ for plan preparation from the Major Street Construction Tax fund in 1981/82 and additional funds thereafter. The staff would propose to budget plan preparation money in 1981/82 from the Major Street Construction Tax Fund and budget our 148 matching share in future years.

RECOMMENDATION:
It is recomended that the attached list of priority projects of the FAJJ System be approved by the City Council.

Respectfully submitted,


Recommendation Approved:

| PRIORITY | DESCRIPTION | DISTANCE <br> (Miles) | TRAFFIC VOLUME TYPICAL <br> 24 HOUR COUNT | AX RATES AX/MVM |  | $\begin{aligned} & 5 \mathrm{~T} . \mathrm{COS} \\ & \$ 1,000 \\ & \hline \end{aligned}$ | A.GENCY | (Revised 7/75) <br> (Revised 4/75) <br> REMARKS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\cdots$ | Airbase Drive--R.R. Grade Separation \& Approaches 0 North Highlands A.rea | 0.4 |  |  |  | 1,069 | County | Completed |
| 2 | Fulton Ave. Interchange @ Sa | 80 |  |  | \$ | 514 | State | Completed |

Fulton Ave. Interchange @ Sac-80.

Structure widening, ramp modification, signal modification @ Auburn Blvd.
New Signalization at new ramp terminal
at Auburn Blvd.

Watt Ave., Arden Way - $\quad 3.5$
El Camino. Revise traffic signal system to meet MUTCD \& Sacto.
Co. Standards - Hurley to Auburn
Blvd. - Arden-Arcade Area--
32 Signals
State Car Pooi Cooperative
including special equipment at
City Garage ( $\$ 20,000$ )
19th \& 2lst Sts.
One-Way (Signals)
Del Paso Blvd. (Signals
Arden Way to El Camino
\$ 981
81
County
Completed

City/State/County
Completed (Caitrans Consultant)

## City

(State Contract)
City

| DISTANCE | TYPICAL | AXRATES | EST. COST |
| :---: | :---: | :---: | :---: |
| (Miles) | 24 HOUR COUNT | AX/MVM | $(\$ 1,000)$ |

Watt Ave. I/C@Sac-80
Ramp Modification
S/W Quadrant
Watt Ave. Signals
"A." St. to Elkhorn Blvd.
Park-\&-Ride Facility at Watt \& Auburn

Northeast Park \& Ride location study revised. Funds for right of way acquisition. R. T. seeking FAI Funds for implementation.
$\$ 261$
State
Completed

Mack Rd. - Franklin to Stockton. Construct 4 lane facility

24th St. Bypass from south of Florin Rd, to $I / S$ of 24 th St. \& 24th St. Bypass

Fair Oaks Blvd. Corridor -
Arden to California \& 2 ea. on
El Camino \& Marconi \& Cypress
\& Manzanita. Carmichael Area -
17 intersections

Completed

EIR needs updating... State study under way Alte rnate site study. completed. Funded fo study \& R/W.
\$ 1,021
\$ 354
\$ 1,306

Completed

Completed

Completed

| $\$$ | 524 | County |
| :---: | :---: | :---: |
| $\$$ | 725 | RT |
|  |  | (Caltrans) |

Fruitridge \& Sacramento B1vd. Park-\&-Ride Analysis
Park-\&-Ride Transfer Station

Alternate Funding RT (Caltrans)

## SACRAMENTO COUNTY

PRIORITY PROJECTS FOR F.A. U. SYSTEM
April 22, 1974
(Revised April 10, 1975, July 2, 1975, Sept. 20, 1977 \& March 6, 1979)



DESCRIPTION
(Miles) $\quad 24$ HOUR COUNT
(Revised 12/80
(Revised 3/79) (Revised 9/77)
(Revised 7/75)
(Revised 4/75) REMARKS

| 23* | Mack Rd. Connector | 0.4 | $\begin{gathered} 25,000 \\ \text { (1990 Projection) } \end{gathered}$ | 1.0-6.9 |  | 2,750 | City | Bridge \& Ramp + Mac Rd. /Meadowview I/S F.Y. 1980-81 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $24 *$ $\cdots$ $25 *$ | N. E. Maintenance Facility Vicinity Sunrise \& Greenback <br> Sunrise Blvd. - Fair Oaks | 1.0 | --- | --- |  | 1,520 | RT | Location Study-Enviro mental Assessment \& land acquisition. F, 耳 <br>  New Project (See AZ4 \& 30) |
| $25 *$ | Blvd, to Sunset Ave. |  | 28,000-35,000 | 7.4 | \$ | 1,000 | County | Widen to 6 lane divide with I/S modification F. Y. $\pm 980-81$ 1981-82 |
| 26* | Mack Rd. I/C @ S.R. 99 - | --- | $\begin{aligned} & \text { Mack }-24,600 \\ & \text { SRg9-37,000 } \end{aligned}$ | --- |  | 2,750 | State | Reconstruct I/C \& roadways. F. Y, 1981 1982-83 |
| 27* | Natoma St. - Riley to Fargo | 0.8 | 5,800 | Not Available | \$ | 500 | Folsom | ```Reconstruct existing street to adequate str section, etc. F.Y. 1980-81``` |
| 28* | Watt Ave. Extension Folsom Blvd. to S.R. 16 | 1.0 | 7,000-21,000 | 8.4 |  | 1,080 | County | Extend Watt Ave. - R. Crossing Signals, 4 lar \& 4 lane divided facili F. Y. 1981-82 |

## SACRAMENTO COUNTY

PRIORITY PROJECTS FOR F.A.U. SYSTEM
April 22, 1974
(Revised April 10, 1974, July 2, 1975, Sept. 20, 1977 \& March 6, 1979)

| PRIORITY | DESCRIPTION | $\begin{gathered} \text { DISTANCE } \\ \text { (Miles) } \\ \hline \end{gathered}$ | TRAFFIC VOLUME TYPICAL 24 HOUR COUNT | AX RA.TES AX/MVM | $\begin{gathered} \text { EST. COST } \\ (\$ 1,000) \\ \hline \end{gathered}$ | AGENCY | (Revised 7/75) (Revised 4/75) REMARKS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| … 29** | Rio Linda Blvd. - Silvano to Arcade Blvd. | 0.4 | 7,000 |  | \$ 2,340 | City | 4 lane street-Bridge o Arcade Creek-Channel improvements. F.Y. 1982-83 |
| 30* | N. E. Maintenance Facility | --- | --- | --- | \$ 500 | RT | Preliminary Design | F.Y. 1981-8Z

New Project (See A24 \& 30)
(Revised 12/80
(Revised 3/79)
(Revised 9/77)
(Revised 7/75)
(Revised 4/75)

| PRIORITY | DESCRIPTION D | $\begin{gathered} \text { DISTANCE } \\ \text { (Miles) } \\ \hline \end{gathered}$ | TRAFFIC VOLUME TYPICAL <br> 24 HOUR COUNT | $\begin{gathered} \text { AX RATES } \\ \text { AX/MVM } \end{gathered}$ | $\begin{gathered} \text { TOTAL } \\ \text { COST } \\ (\$ 1,000) \end{gathered}$ | $\begin{gathered} \text { F.A.U. } \\ \text { FUNDS } \\ (\$ 1,000) \end{gathered}$ | AGENCY | REMARKS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Regional Transit Existing Facility Remodel | N/A. | N/A. | N/A | \$1,860 | \$1,540 | R.T. | F.Y. 1981-82(This project substitutes for Present Projects \#24 \& 30) |
| 31. | Madison Ave.--(Garfield to Sunrise) Soundwalls (Partial) | 1) 4.0 | 37,000 | N/A. | \$ 200 | \$ 170 | County | F.Y. 1981-82 |
| 32. | Fruitridge Rd.--(Power Inn to | 2.1 | 12,000 | 2.1 | \$1,370 | \$1,180 | City | F.Y. 1984-85 |

C. T. Co. B. R.) Full

Improvements, Left Turn Lane
\& Bike Lanes - Signal Modifications
33. Howe Ave,--Fair Oaks Blvd. to 1.7 Alta Arden) Widen to 6 lanes \&
Signal Modifications
Regional Transit N. E.
N/A
Maintenance Facility
(Site Acquisition)
35.

Watt Ave. - $\mathrm{I}-80$ Interchange
.2

N/A
N/A
$\$ 1,520$
\$1,310
R. T.

32,000
$\$ 1,500$
\$ 650
State
34,000
5.5
$\$ 2,100$
$\$ 1,810$
County
F. Y. 1983-84
F. Y. 1984-85 New Position on List See-A. (24 \& 30)
F. Y. 1984-85 Special Funding State $\quad \$ 750$ FAU $\$ 650$ Matching \$100

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Sacramento, CA 95814

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Sacramento Suburban News 11379 Pyrites Way,
Rancho Cordova, CA. 95670

The Sacramento Union
301 Capitol Mall
Sacramento, CA 95814

The Sacramento Bee 21 st \& Q Streets
Sacramento, CA 95816

Sacramento County
Taxpayer's League
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Sacramento, CA 95805
League of Women Voters $2206^{\prime}$ 'K' Street
Sacramento, CA. 95816

Environmental Council of Sacramento 909 - 12th Street
Sacramento, CA. 95814

Lung Assoc. of Sacramento 909-12th Street
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