

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 10TH STREET
SACRAMENTO, CA
95814-2702

PROJECT DELIVERY
DIVISION

PH 916-264-8300
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June 5, 2002



City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: DEL PASO NUEVO PROJECT (PN:TW91) - APPROVAL OF SUPPLEMENTAL AGREEMENT NO. 3 IN THE AMOUNT OF \$10,000 WITH VALI COOPER & ASSOCIATES, INC. FOR CONSTRUCTION SERVICES AND APPROPRIATION OF FUNDS

LOCATION AND COUNCIL DISTRICT:

Area bounded by Norwood Avenue, Taylor Street, Hayes Avenue and Arcade Creek (see attached map). Council District 2.

RECOMMENDATION:

This report recommends that the City Council adopt the attached resolution:

- Approving Supplemental Agreement No. 3 to the Consultant Services Agreement with Vali Cooper & Associates, Inc in the amount of \$10,000 to provide additional construction inspection services for the Del Paso Nuevo Project (PN:TW91);
- Approving a fund appropriation from Measure A Contingency Reserve (Fund 201) in the amount of \$86,659 to the Del Paso Nuevo project; and
- Resetting the City Manager Supplemental Agreement Authority.

CONTACT PERSON:

Cecilyn Foote, Assistant Engineer, 264-6843

FOR COUNCIL MEETING OF: June 25, 2002

SUMMARY:

Approval of the attached Supplemental Agreement No. 3 is required to retain the Consultant for additional inspection services to complete the project. Supplemental Agreement No. 3 will increase the contract amount by \$10,000 to \$145,000.

COMMITTEE/COMMISSION ACTION:

None

BACKGROUND INFORMATION:

This professional services agreement provides for construction inspection services which are necessary to ensure quality assurance on public projects. Approval of the attached supplemental agreement is required to retain the consultant until completion of the project.

FINANCIAL CONSIDERATIONS:

The Del Paso Nuevo Project (PN: TW91) has a current budget of \$6,888,195. A fund transfer from Measure A Contingency is needed as there is no other reasonable means available to the community of financing the tax increment-funded portion of the Del Paso Nuevo Project. The approval of the additional funding of \$86,659 from Measure A Contingency (Fund 201) will increase the total budget to \$6,974,854, which is sufficient to cover Supplemental Agreement No. 3 in the amount of \$10,000 and the current project shortfall.

ENVIRONMENTAL CONSIDERATIONS:

The Negative Declaration for this project was approved by City Council on May 2, 2000 and filed with the County Clerk of the County of Sacramento. A Mitigation Reporting Program was prepared to ensure compliance with the mitigation measures.


POLICY CONSIDERATIONS:

The action requested herein is consistent with Sacramento City Code, Title 3.

ESBD CONSIDERATIONS:

This project is funded in part by SHRA and requires that the Contractor meet the Community Development Block Grant (CDBG) and local participation goals. Granite Construction has committed to meeting or exceeding the required participation goals.


Respectfully submitted,


Francesca Lee Halbakken
Project Delivery Manager

RECOMMENDATION APPROVED:


ROBERT P. THOMAS
City Manager

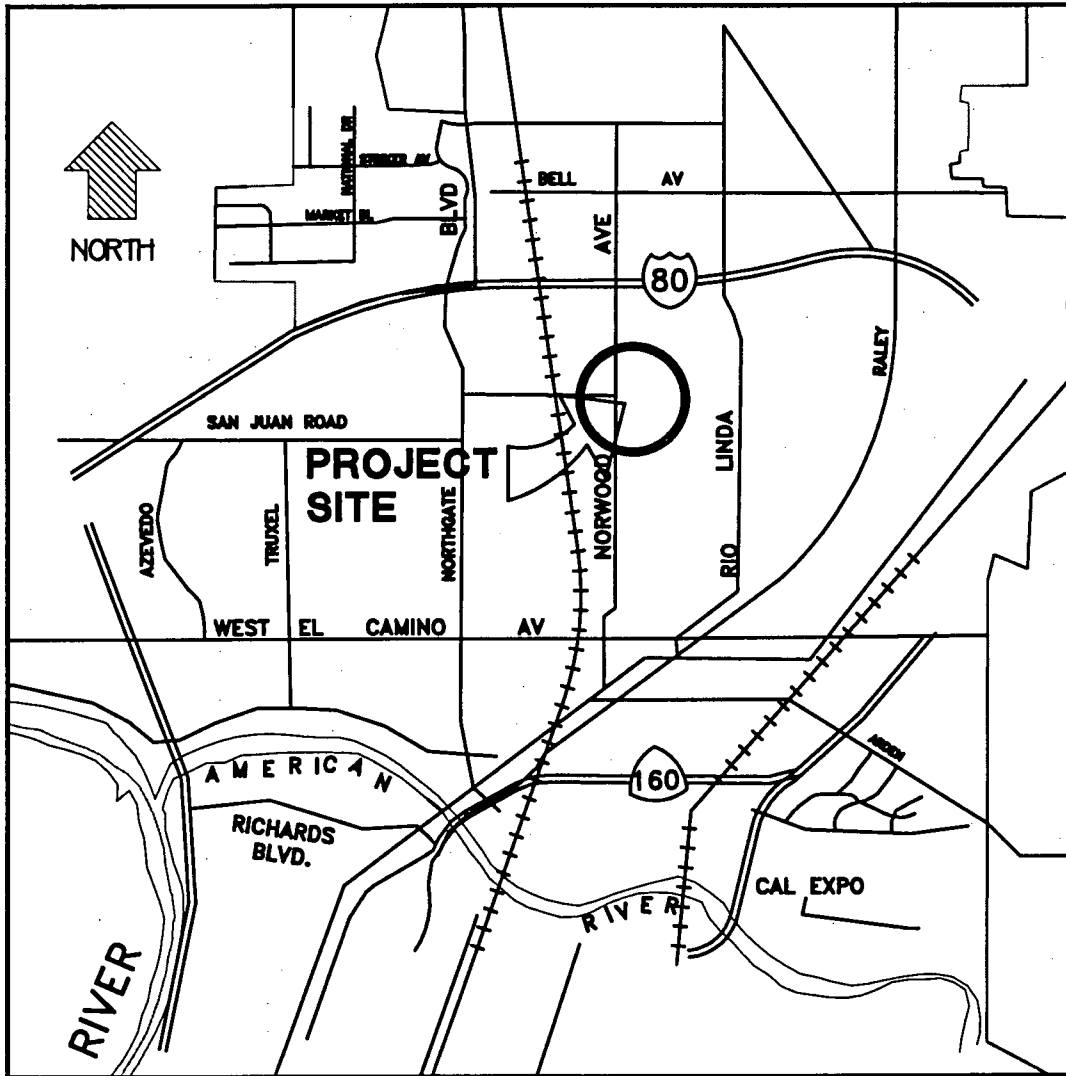
APPROVED:


Michael Kashiwagi
Director of Public Works

Attachment

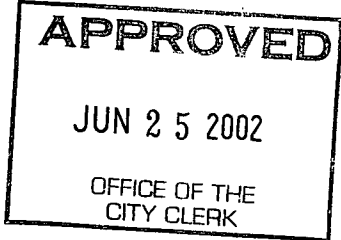
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**DEL PASO NUEVO PROJECT
BETWEEN NORWOOD AVE. AND TAYLOR RD.
BOUNDED BY HAYES AVE. AND ARCADE CREEK**



PN: TW91

Attachment



RESOLUTION NO. *2002-409*

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING SUPPLEMENTAL AGREEMENT NO. 3 IN THE AMOUNT OF \$10,000 WITH VALI COOPER & ASSOCIATES, INC. FOR CONSTRUCTION SERVICES AND APPROPRIATION IN THE AMOUNT OF \$86,659

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

- 1. The City Manager and City Clerk are hereby authorized and directed to execute on behalf of the City, the attached Supplemental Agreement No. 3 in the amount of \$10,000 with Vali Cooper & Associates.
- 2. The FY2001/2002 Capital Improvement Program is also amended by transferring \$86,659 from Measure A Construction Contingency Reserve to the Del Paso Nuevo Project (PN:TW91) and adjusting budgets as follows:

201-710-7012-4999	Measure A Construction Contingency Reserve	(\$86,659)
201-500-TW91-4820	Del Paso Nuevo Project	\$86,659

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____