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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 207
915 I STREET
SACRAMENTO, CA
95814-2673

OFFICE OF THE DIRECTOR

April 1, 1993

APPROVED
BY THE CITY COUNCIL

916-264-7110

City Council
Sacramento, California

APR 20 1993

ADMINISTRATION
916-264-7100

OFFICE OF THE
CITY CLERK

FAX 916-264-5573

Honorable Members in Session:

SUBJECT: DOWNTOWN ALLEY MAINTENANCE DISTRICT BUDGET FOR FY 1993/94 IN THE AMOUNT OF \$33,737

LOCATION AND COUNCIL DISTRICT

The Downtown Alley Maintenance District is located in Council District No. 1. The district covers the area between 7th and 13th Streets and I and L Streets as shown on Exhibit "C".

RECOMMENDATION

It is recommended that the City Council adopt the attached resolution which establishes the public information meeting and the public protest hearing date of June 8, 1993 to hear any testimony or protests to the proposed FY 1993/94 Downtown Alley Maintenance District Budget.

CONTACT PERSON

Karen Shipley, Special Districts Analyst, 264-5236

FOR COUNCIL MEETING OF

April 20, 1993

SUMMARY

This report contains the budget for the Downtown Alley Maintenance District for FY 1993/94. Services include removal of debris/litter, sweeping, deodorizing and disinfecting alleys in the district. The proposed budget is an increase of 10% from the current year due to budgeting for delinquencies, cost of required noticing and a projected decrease of FY 1992/93 fund balance. The contract cost remained the same. The proposed fees to be charged to the property owners are a full recovery of costs for the district in Exhibit "B".

New legislation effective in January 1993 requires written notice to property owners 45 days in advance of the annual public hearing. The hearing is scheduled for June 8, 1993.

COMMITTEE/COMMISSION ACTION

None.

BACKGROUND INFORMATION

On November 19, 1991, the City Council adopted resolution number 91-932, ordering the formation of the Downtown Alley Maintenance District. The alley maintenance services provided include the removal of debris/litter, sweeping, washing, deodorizing and disinfecting. The purpose of the maintenance district is to provide a means for recovery of costs incurred by the City.

The current district includes 131 commercial parcels within an 11 service block area in the downtown central business district.

New legislation became effective on January 1, 1993 which significantly affects annual proceedings for all maintenance districts within the State. If the assessments are increased from the prior year, it is now required that a mailed notice be sent to all property owners at least forty-five days in advance of the annual public hearing. The notice must contain information regarding the increased assessment and state the time and place for the public hearing. Council action on the attached resolution will establish the hearing date and direct staff to mail notices of the hearing to affected property owners.

FINANCIAL CONSIDERATIONS

The fees levied are used to defray additional City and contractor expenses associated with the higher level maintenance service provided in this area. The proposed expenditures are fully fee supported.

The total cost of the Downtown Alley Maintenance District services is \$33,737 (Exhibit "A"). Staff has calculated the levy for each property (Exhibit "B") in the Downtown Alley Maintenance District, as required by City Code. The fees are assessed by parcel area and alley front footage. The proposed budget is an increase of 10% from the current year due to budgeting for delinquencies, cost of required noticing and a projected decrease of FY 1992/93 fund balance. The contract cost remained the same. The annual fee for a typical 40' wide lot is \$187.40. The fees recommended represent a full recovery of costs from the property owners.


POLICY CONSIDERATIONS

This maintenance benefit district was initiated by the property owners in 1991. The property owners pay for the services provided or could discontinue the service if so desired, with Council approval in accordance with Article VI of City Code Chapter 55.


MBE/WBE

The annual Downtown Alley Maintenance Districts budget and assessment levy process does not involve the contractor selection process. The current contract to perform alley maintenance was let in 1991 and is not a MBW/WBE owned business. MBE/WBE owned businesses will be encouraged to participate in the next selection process.

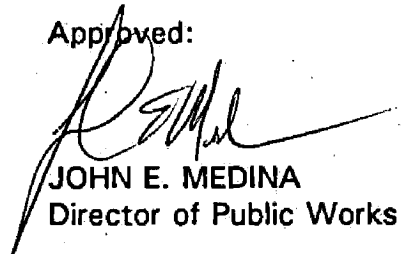
Respectfully submitted,


for GARY ALM
Supervising Engineer

Recommendation Approved:


WILLIAM H. EDGAR
City Manager

Approved:


JOHN E. MEDINA
Director of Public Works

GA:KS:yg
Disk 2

RESOLUTION NO. 93-188

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION SETTING THE PUBLIC INFORMATION MEETING
AND THE PUBLIC PROTEST HEARING FOR THE DOWNTOWN
ALLEY MAINTENANCE DISTRICT FY 1993/94 BUDGET**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the City Council hereby establishes 7:30 p.m., June 8, 1993, in the City Council Chambers, City Hall, 915 I Street, 2nd Floor, Sacramento, California, as the time, date and place for the public information meeting, and the public protest hearing for the Downtown Alley Maintenance District FY 1993/94 Budget.
2. The City Clerk is directed to notice the affected property owners of the time, date, and place of hearing any testimony or protests.

APPROVED
BY THE CITY COUNCIL

APR 20 1993

OFFICE OF THE
CITY CLERK

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

EXHIBIT "A"

**DOWNTOWN ALLEY MAINTENANCE DISTRICT
FY 1993/94 BUDGET**

Contract	\$ 24,180
Unscheduled Work	2,418
Supplies	1,400
Contract Amin./Inspection	2,000
Cost of Noticing/Recording	166
District Administration	1,888
County Billing Cost	89
Contingency for Delinquencies	<u>2,564</u>
Subtotal	\$ 34,705
Less Fund Balance	<u><968></u>
Assessed to Property Owners	\$ 33,737

EXHIBIT B

CITY OF SACRAMENTO
DOWNTOWN ALLEY MAINTENANCE DISTRICT
PARCEL FEE SCHEDULE

ASSESSMENT #	A.P.N.	ALLEY FRONT FOOT	S.F. AREA	92/93 AMOUNT
1	006 - 0034 - 008 - 0000	40.00	6,400	\$187.40
2	006 - 0034 - 009 - 0000	40.00	6,400	\$187.40
3	006 - 0034 - 010 - 0000	20.00	3,200	\$93.70
4	006 - 0034 - 011 - 0000	40.00	6,400	\$187.40
5	006 - 0034 - 012 - 0000	20.00	3,200	\$93.70
6	006 - 0034 - 013 - 0000	80.00	12,800	\$374.70
7	006 - 0034 - 014 - 0000		1,600	\$23.40
8	006 - 0034 - 015 - 0000		1,600	\$23.40
9	006 - 0034 - 016 - 0000		1,600	\$23.40
10	006 - 0034 - 017 - 0000		3,200	\$46.80
11	006 - 0034 - 018 - 0000	80.00	4,800	\$257.70
12	006 - 0034 - 019 - 0000	320.00	51,200	\$1,498.90
13	006 - 0096 - 002 - 0000		4,000	\$58.50
14	006 - 0096 - 003 - 0000		5,438	\$79.60
15	006 - 0096 - 004 - 0000	40.00	6,602	\$190.30
16	006 - 0096 - 005 - 0000	40.00	6,400	\$187.40
17	006 - 0096 - 006 - 0000	20.00	3,200	\$93.70
18	006 - 0096 - 007 - 0000	40.00	6,400	\$187.40
19	006 - 0096 - 008 - 0000	100.00	11,200	\$398.20
20	006 - 0096 - 009 - 0000		3,200	\$46.80
21	006 - 0096 - 010 - 0000		1,600	\$23.40
22	006 - 0096 - 011 - 0000	72.00	4,320	\$231.90
23	006 - 0096 - 012 - 0000		7,214	\$105.60
24	006 - 0096 - 016 - 0000	80.00	6,400	\$281.10
25	006 - 0096 - 017 - 0000	168.00	33,280	\$880.60
26	006 - 0096 - 019 - 0000	80.00	3,200	\$234.30
27	006 - 0097 - 001 - 0000	78.50	5,860	\$269.70
28	006 - 0097 - 002 - 0000		3,600	\$52.70
29	006 - 0097 - 003 - 0000	21.50	6,520	\$145.80
30	006 - 0097 - 004 - 0000	20.00	3,200	\$93.70
31	006 - 0097 - 005 - 0000	20.00	3,200	\$93.70
32	006 - 0097 - 006 - 0000	40.00	6,400	\$187.40
33	006 - 0097 - 007 - 0000	80.00	12,800	\$374.70
34	006 - 0097 - 008 - 0000		1,600	\$23.40
35	006 - 0097 - 009 - 0000		1,600	\$23.40
36	006 - 0097 - 010 - 0000		1,600	\$23.40
37	006 - 0097 - 011 - 0000	60.00	4,800	\$210.80
38	006 - 0097 - 012 - 0000	123.00	19,680	\$576.10
39	006 - 0097 - 013 - 0000	197.00	31,520	\$922.80
40	006 - 0098 - 003 - 0000		1,600	\$23.40
41	006 - 0098 - 004 - 0000		3,200	\$46.80
42	006 - 0098 - 006 - 0000	20.00	3,200	\$93.70
43	006 - 0098 - 007 - 0000	40.00	6,400	\$187.40
44	006 - 0098 - 008 - 0000	20.00	3,200	\$93.70

EXHIBIT B

CITY OF SACRAMENTO
DOWNTOWN ALLEY MAINTENANCE DISTRICT
PARCEL FEE SCHEDULE

ASSESSMENT #	A.P.N.	ALLEY FRONT FOOT	S.F. AREA	92/93 AMOUNT
45	006 - 0098 - 009 - 0000	60.00	9,600	\$281.00
46	006 - 0098 - 010 - 0000	80.00	12,800	\$374.70
47	006 - 0098 - 014 - 0000	40.00	6,400	\$187.40
48	006 - 0098 - 020 - 0000	170.00	27,200	\$796.30
49	006 - 0098 - 021 - 0000	110.00	17,600	\$515.30
50	006 - 0098 - 022 - 0000		1,200	\$17.60
51	006 - 0098 - 024 - 0000	100.00	10,000	\$380.60
52	006 - 0101 - 001 - 0000	72.00	2,808	\$209.80
53	006 - 0101 - 002 - 0000	8.00	1,992	\$47.90
54	006 - 0101 - 003 - 0000		2,960	\$43.30
55	006 - 0101 - 004 - 0000		3,073	\$45.00
56	006 - 0101 - 005 - 0000		2,000	\$29.30
57	006 - 0101 - 006 - 0000	19.40	3,194	\$92.20
58	006 - 0101 - 007 - 0000	20.68	3,235	\$95.80
59	006 - 0101 - 008 - 0000	20.00	3,200	\$93.70
60	006 - 0101 - 009 - 0000	20.00	3,200	\$93.70
61	006 - 0101 - 010 - 0000	40.00	6,400	\$187.40
62	006 - 0101 - 011 - 0000	20.00	3,200	\$93.70
63	006 - 0101 - 012 - 0000	20.00	11,200	\$210.70
64	006 - 0101 - 013 - 0000		3,080	\$45.10
65	006 - 0101 - 014 - 0000	80.00	1,720	\$212.60
66	006 - 0101 - 015 - 0000	80.00	4,834	\$258.20
67	006 - 0101 - 017 - 0000	20.00	3,200	\$93.70
68	006 - 0101 - 018 - 0000	40.00	6,400	\$187.40
69	006 - 0101 - 019 - 0000	44.00	7,040	\$206.10
70	006 - 0101 - 020 - 0000	36.00	5,760	\$168.60
71	006 - 0101 - 021 - 0000	80.00	12,800	\$374.70
72	006 - 0101 - 023 - 0000	20.00	3,062	\$91.70
73	006 - 0101 - 024 - 0000		8,158	\$119.40
74	006 - 0102 - 001 - 0000	80.00	12,800	\$374.70
75	006 - 0102 - 002 - 0000	20.00	3,200	\$93.70
76	006 - 0102 - 003 - 0000	60.00	9,600	\$281.00
77	006 - 0102 - 004 - 0000	30.00	4,800	\$140.50
78	006 - 0102 - 006 - 0000	110.00	4,400	\$322.10
79	006 - 0102 - 007 - 0000	10.00	14,800	\$240.00
80	006 - 0102 - 012 - 0000	30.00	4,800	\$140.50
81	006 - 0102 - 014 - 0000	70.00	11,200	\$327.90
82	006 - 0102 - 015 - 0000	30.00	4,800	\$140.50
83	006 - 0102 - 016 - 0000	85.00	11,200	\$363.00
84	006 - 0102 - 017 - 0000		2,100	\$30.70
85	006 - 0102 - 018 - 0000	part of #83	-----	\$0.00
86	006 - 0102 - 019 - 0000	115.00	18,700	\$543.10
87	006 - 0103 - 002 - 0000		3,240	\$47.40
88	006 - 0103 - 003 - 0000		3,332	\$48.80

EXHIBIT B

CITY OF SACRAMENTO
 DOWNTOWN ALLEY MAINTENANCE DISTRICT
 PARCEL FEE SCHEDULE

ASSESSMENT #	A.P.N.	ALLEY FRONT FOOT	S.F. AREA	92/93 AMOUNT
89	006 - 0103 - 007 - 0000	40.00	6,400	\$187.40
90	006 - 0103 - 008 - 0000	40.00	6,400	\$187.40
91	006 - 0103 - 009 - 0000	40.00	6,400	\$187.40
92	006 - 0103 - 010 - 0000	80.00	12,800	\$374.70
93	006 - 0103 - 011 - 0000	160.00	25,600	\$749.50
94	006 - 0103 - 012 - 0000		8,000	\$117.10
95	006 - 0103 - 013 - 0000		2,880	\$42.10
96	006 - 0103 - 014 - 0000	80.00	1,920	\$215.50
97	006 - 0103 - 015 - 0000	60.00	9,600	\$281.00
98	006 - 0103 - 019 - 0000		3,525	\$51.60
99	006 - 0103 - 020 - 0000	140.09	12,512	\$511.30
100	006 - 0104 - 001 - 0000	105.44	16,923	\$494.70
101	006 - 0104 - 002 - 0000	54.56	7,263	\$234.10
102	006 - 0104 - 003 - 0000		1,466	\$21.50
103	006 - 0104 - 004 - 0000	80.00	12,800	\$374.70
104	006 - 0104 - 005 - 0000		6,400	\$93.70
105	006 - 0104 - 006 - 0000		4,000	\$58.50
106	006 - 0104 - 007 - 0000	80.00	2,400	\$222.50
107	006 - 0104 - 008 - 0000	130.00	20,800	\$608.90
108	006 - 0104 - 009 - 0000	190.00	30,400	\$890.00
109	006 - 0105 - 009 - 0000	80.00	12,800	\$374.70
110	006 - 0105 - 010 - 0000	22.50	3,600	\$105.40
111	006 - 0105 - 011 - 0000	57.50	29,040	\$559.70
112	006 - 0105 - 012 - 0000	160.00	5,760	\$459.10
113	006 - 0105 - 013 - 0000	320.00	51,251	\$1,499.70
114	006 - 0106 - 001 - 0000	120.51	8,274	\$403.40
115	006 - 0106 - 002 - 0000		4,014	\$58.70
116	006 - 0106 - 004 - 0000	199.45	32,000	\$935.50
117	006 - 0106 - 005 - 0000	220.00	37,900	\$1,070.00
118	006 - 0106 - 006 - 0000	100.00	13,300	\$428.90
119	006 - 0106 - 009 - 0000		7,106	\$104.00
120	006 - 0111 - 001 - 0000	77.42	4,645	\$249.40
121	006 - 0111 - 002 - 0000		7,750	\$113.40
122	006 - 0111 - 003 - 0000	22.58	3,692	\$106.90
123	006 - 0111 - 004 - 0000	40.50	6,480	\$189.70
124	006 - 0111 - 005 - 0000	39.50	7,124	\$196.80
125	006 - 0111 - 006 - 0000	49.74	7,163	\$221.30
126	006 - 0111 - 007 - 0000	170.26	27,243	\$797.50
127	006 - 0111 - 010 - 0000	40.00	6,400	\$187.40
128	006 - 0111 - 013 - 0000	55.00	8,800	\$257.60
129	006 - 0111 - 015 - 0000	120.00	19,200	\$562.10
130	006 - 0111 - 016 - 0000	80.00	12,800	\$374.70
131	006 - 0111 - 017 - 0000	105.00	16,800	\$491.40
		7,200.13	1,152,753	\$33,737.00

EXHIBIT C

DOWNTOWN ALLEY MAINTENANCE DISTRICT

