

4.3

DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2700

PH 916-264-7120
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July 7, 1992

CONSTRUCTION SECTION
640 BERCUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

APPROVED
BY THE CITY COUNCIL

JUL 7 1992

PH 916-264-5282
FAX 916-264-7276

City Council
Sacramento, California

OFFICE OF THE
CITY CLERK

Honorable Members In Session:

SUBJECT: DRAINAGE DITCH ACCESS RAMPS ALONG THE SOUTH SACRAMENTO
DRAINAGE CANAL (PN:WD66) - CONTRACT COMPLETION AND
APPROPRIATION OF FUNDS IN THE AMOUNT OF \$15,000

LOCATION: Various sites along the South Sacramento Drainage Canal (see attached map).
District No. 8

SUMMARY

The work on the Drainage Ditch Access Ramps along the South Sacramento Drainage Canal project was completed on June 12, 1992 at a cost of \$238,713.75 and project acceptance is recommended.

STAFF RECOMMENDATION

It is recommended that the City Council:

1. Approve the attached Resolution authorizing the appropriation of \$15,000 to the project from the Ditch Invert Paving and Ramp Program (PN:WC01).
2. Accept the project.
3. Authorize the filing of the Notice of Completion and Acceptance of Work with The County Recorder; and
4. Authorize final payment.

City Council
Drainage Ditch Access Ramps Along
the South Sacramento Drainage Canal (PN:WD66)
July 7, 1992

BACKGROUND

Fisher Brothers Inc. of Rio Vista has completed Project No. WD66, Council Contract No. CO91-063, dated October 24, 1991. This project provided for the construction of ramps to the ditch invert at various sites along the South Sacramento Drainage Canal.

The 1991/92 Capital Improvement Program provides for funds for the Ditch Invert Paving and Ramp Construction Program (PN:WC01). This is the fourth year of a multi-year program to improve the accessibility and maintainability of existing drainage ditches throughout the City.

FINANCIAL CONSIDERATIONS

As of June 24, 1992 this project had a negative balance of (-\$10,303) from the Storm Drainage Fund (425). However, enough funds are encumbered in the project to make final payment and to close the contract.

The current total estimated total project cost, including design, construction and inspection costs is \$390,000. The current project budget is \$375,000 in Storm Drainage Funds (425). It is proposed that the additional necessary funding of \$15,000 be appropriated from the Ditch Invert Paving and Ramp Program (PN:WC01). The Ditch Invert Paving and Ramp Program (PN:WC01) is set up as a parent fund from which funds are drawn to finance various drainage ditch improvements projects. As of June 19, 1992 the Ditch Invert Paving and Ramp Program (PN:WC01) had a balance of \$73,080.

POLICY CONSIDERATIONS

This action is in conformance with the City of Sacramento's Standard Specifications for Public Works Construction projects, Section 8-4, Final Acceptance and Final Payment of the Work; and City Code Chapter 64, Article II, Section 64.208 which governs budget amendments.

City Council
Drainage Ditch Access Ramps Along
the South Sacramento Drainage Canal (PN:WD66)
July 7, 1992

MBE/WBE

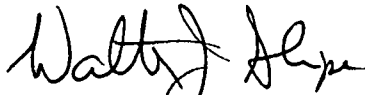
Eight bids were received for this project. One bid was received from a minority owned business; however, it was not the low bid.

Respectfully Submitted,



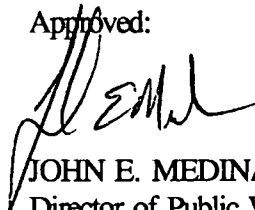
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved



WALTER J. SLIPE
City Manager

Approved:



JOHN E. MEDINA
Director of Public Works

FOR COUNCIL MEETING OF:
July 7, 1992

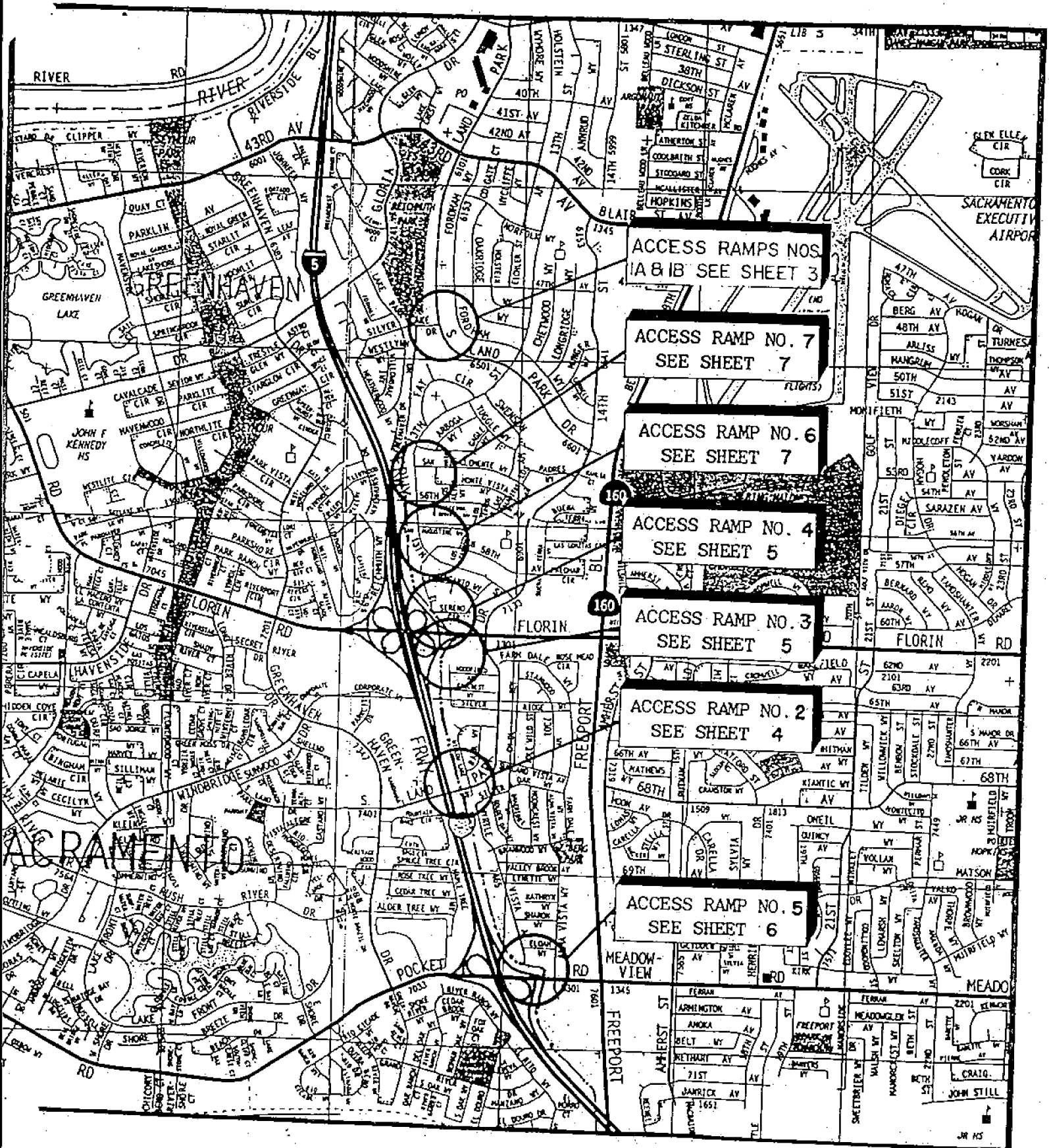
CONTACT PERSON:

Fernando Barcena, Contract Compliance Officer
264-7913

FB:jd
CE1-08
06.2592.1

Attachment

DRAINAGE DITCH ACCESS RAMPS



ACCESS RAMPS NOS. 1A & 1B SEE SHEET 3

ACCESS RAMP NO. 7 SEE SHEET 7

ACCESS RAMP NO. 6 SEE SHEET 7

ACCESS RAMP NO. 4 SEE SHEET 5

ACCESS RAMP NO. 3 SEE SHEET 5

ACCESS RAMP NO. 2 SEE SHEET 4

ACCESS RAMP NO. 5 SEE SHEET 6

LOCATION MAP
PN:WD66

RESOLUTION NO. 92-502

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE CITY CAPITAL IMPROVEMENT PROGRAM
BUDGET BY APPROPRIATING ADDITIONAL FUNDS IN THE
AMOUNT OF \$15,000 FOR THE DRAINAGE DITCH
ACCESS RAMPS ALONG THE SOUTH SACRAMENTO
DRAINAGE CANAL PROJECT (PN:WD66)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Additional funds are needed to close the Drainage Ditch Access Ramps Along the South Sacramento Drainage Canal project.
2. The 1992/93 CIP Budget is amended by defunding \$15,000 from the Ditch Invert Paving and Ramp Program (425-500-WC01-4820) to the Storm Drainage Contingency Reserve (425-710-7012-4999) and appropriating \$15,000 to the Drainage Ditch Access Ramps along the South Sacramento Drainage Canal project (425-500-WD66-4820).

MAYOR

ATTEST:

CITY CLERK

FB:jd
CE1-08
02.2592.1

APPROVED
BY THE CITY COUNCIL
JUL 7 1992
OFFICE OF THE
CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____