

REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org



Consent
November 27, 2007

**Honorable Mayor and
Members of the City Council**

Title: State and Federal Transportation Grant Funding – Selection of Projects

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** approving the submission of projects to Sacramento Area Council of Governments (SACOG) for federal and state funding.

Contact: Theresa Arnold, Special Projects Engineer, (916) 808-5514; Tim Mar, Supervising Engineer, (916) 808-7531

Presenters: N/A

Department: Transportation

Division: Engineering Services

Organization No: 3431

Description/Analysis

Issue: The Sacramento Area Council of Governments (SACOG) has announced a call for projects to receive federal and State Transportation Improvement Program (STIP) funding. SACOG estimates that about \$119 million will be available for this programming round. The process calls for distributing \$10.2 million to the Roadway Rehabilitation program, \$10 million to the Bicycle and Pedestrian program and \$65 million to the Locally-Identified and Regional Scale programs. The balance of the funds will be distributed to other programs. SACOG plans to repay its commitment to the City and the County of \$27.5 million from the \$65 million. The City is owed approximately \$19 million of the \$27.5 million because we put two projects aside to allow other regional projects to go forward last winter.

SACOG staff has indicated that the majority of these funds will go to Regional Scale projects under development. Project selection for the Regional-Scale program will be done directly by SACOG through consultation. The Sacramento Transportation Authority will play a role in the Road Rehabilitation and the

Locally-Identified projects programs by submitting to SACOG a prioritized list of projects from jurisdictions within the County.

Applications are due to SACOG and Sacramento Transportation Authority (STA) on November 30th for all projects. Staff is recommending that Council adopt the projects listed below for submittal to SAGOG:

Project Name	Phase	Fund Request**	Program Area
Access Improvements from the Railyards to Richards Boulevard and Interstate 5	Right of Way Construction	\$2 Million	Regional Scale
Railyards Track Relocation	Environmental & Design	\$3 Million	Regional Scale
Cosumnes River Boulevard Extension and Interchange	Construction	\$15.6 Million	Regional Scale
Ueda Parkway Bike Trail	Construction	\$540,000	Local Identified
I-80 Bike/ Pedestrian Bridge @ the West Canal	Construction	\$5.2 Million	Local Identified
Ueda Parkway Bike Trail	Construction	\$540,000	Bike & Pedestrian
I-80 Bike/ Pedestrian Bridge @ the West Canal	Construction	\$5.2 Million	Bike & Pedestrian
Local Road Rehabilitation	Construction	\$3.0 Million	Road Rehab

** These numbers are still being refined and may change.

Policy Considerations: Leveraging of local funds with state or federal funding is consistent with Council priorities of fiscal soundness. The action requested herein is consistent with the City’s Strategic Plan to improve the transportation system and enhance and preserve the neighborhoods.

Environmental Considerations: This activity is not considered a project as defined by Section 15378 of the California Environmental Quality Act (CEQA) guidelines. The activity does not involve physical construction and has no potential to cause a significant impact on the environment (CEQA Section 15061(b)(3)).

Rationale for Recommendation: The Access Improvements from the Railyards to Richards Boulevard and Interstate 5 project and the Railyards Track Relocation project are recommended to support development of the Intermodal and the Richards and Railyards area. The Cosumnes River Boulevard Extension and I-5 Interchange Project is recommended because the project is

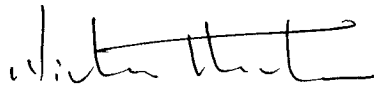
under development and needs funds for construction. Securing the full \$15.6 million will cover the City's current estimated fair share contributions towards the project.

The Ueda Parkway Bike Trail is recommended for both the Bike & Pedestrian and Local-Identified program areas because the City received an advance of federal funds from SACOG in the summer of 2006 in order to construct the project. The City's agreement with SACOG for the payback of these funds is that we would request funds in the next round of funding for the Bike/ Pedestrian and Local Identified program areas. If the City is unsuccessful in receiving grant funds for this project we will return to Council to execute an agreement with SACOG for a cash payback per Resolution 2006-569.

The I-80 Bike/ Pedestrian Bridge at the West Canal is recommended for both the Bike & Pedestrian and Locally-Identified program areas because staff believes that there might not be sufficient funds in the Bike & Pedestrian program to completely fund the project for construction.

Financial Considerations: Federal and state funding will allow the City to deliver priority projects and programs sooner. Local match funding is available for projects being recommended. Specific match funding will be determined once SACOG approves the City's applications and the specific federal and STIP funds are designated by SACOG. The City's match on federal projects is typically 11.47% and will come from non-general fund sources.

Emerging Small Business Development (ESBD): None

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:


RAY KERRIDGE
City Manager

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Attachment 1**RESOLUTION NO.**

Adopted by the Sacramento City Council

STATE AND FEDERAL TRANSPORTATION GRANT FUNDING– SELECTION OF PROJECTS**BACKGROUND**

- A. Sacramento Area Council of Governments (SACOG) has announced a call for projects to receive federal and State Transportation Improvement Program (STIP) funding.
- B. SACOG estimates that about \$85.2 million will be available for programming under the following programs: Bicycle and Pedestrian; Regional Scale; Locally Identified; and Road Rehabilitation projects.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The following list of projects is approved for submission to SACOG for federal and state funds. The cost estimates may change as staff further refines the estimates.

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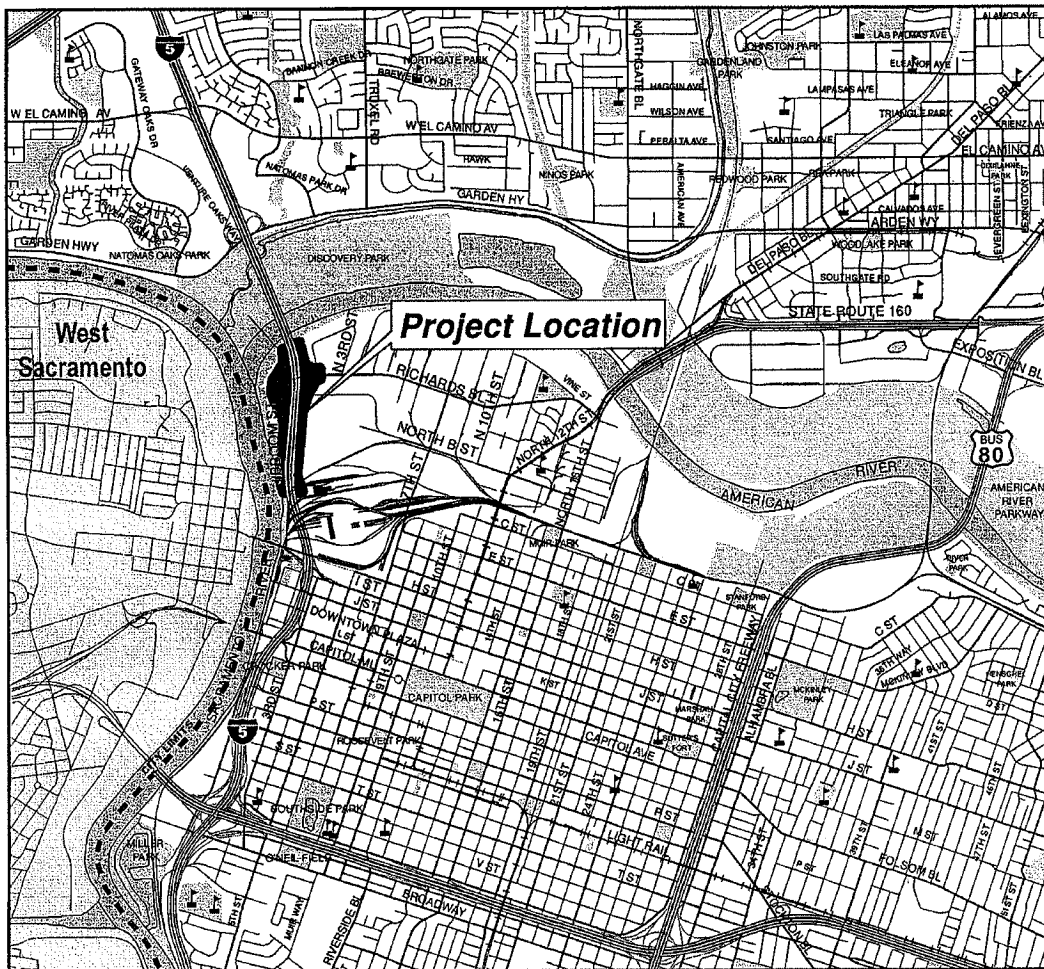
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To Richards Boulevard and Interstate 5 Project – 1 page
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- Exhibit D – Map of Ueda Parkway Bike Trail – 1 page
- Exhibit E – Map of I-80 Bike/Pedestrian @ the West Canal – 1 page

EXHIBIT A

Location Map for
Access Improvements from the Railyards
to Richards Boulevard and Interstate 5 Project



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S. Tobin
Map Date: November, 2007

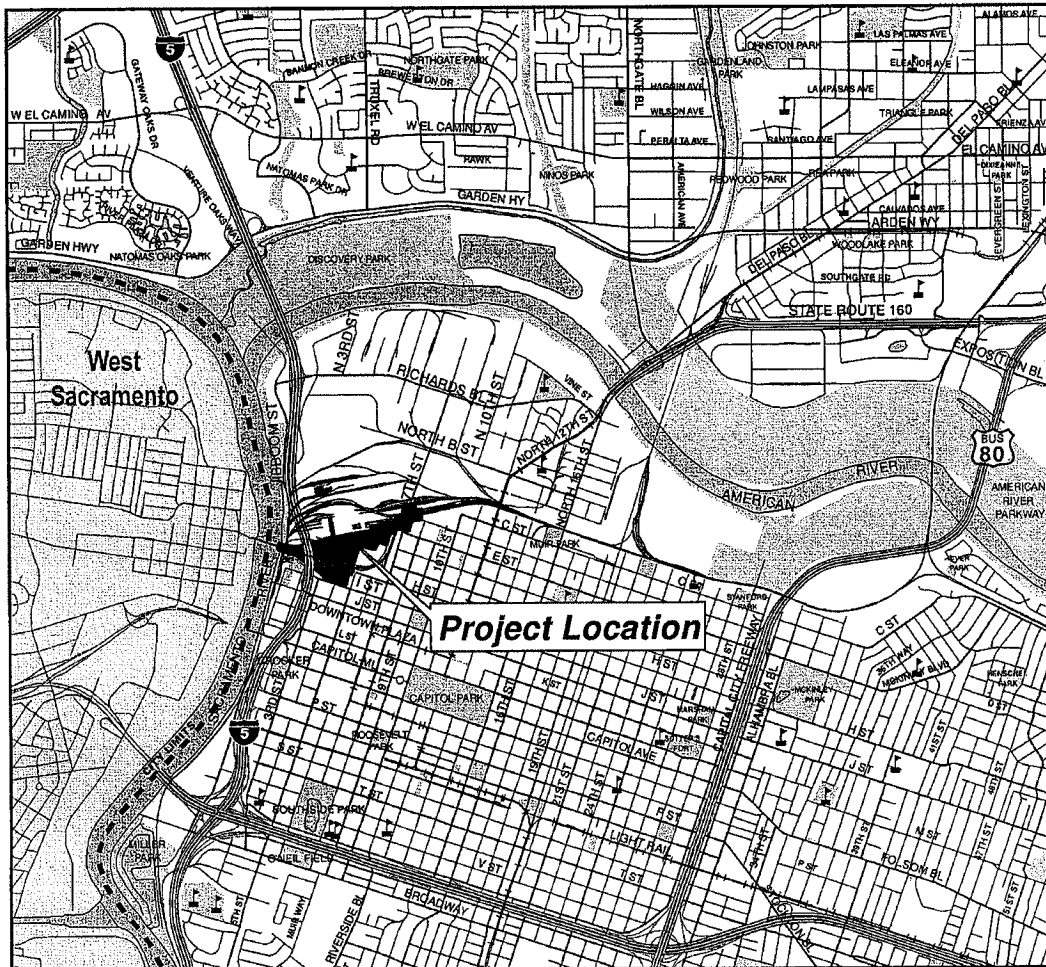
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EXHIBIT B

Location Map for

Railyards Track Relocation Project



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S. Tobin
Map Date: November, 2007

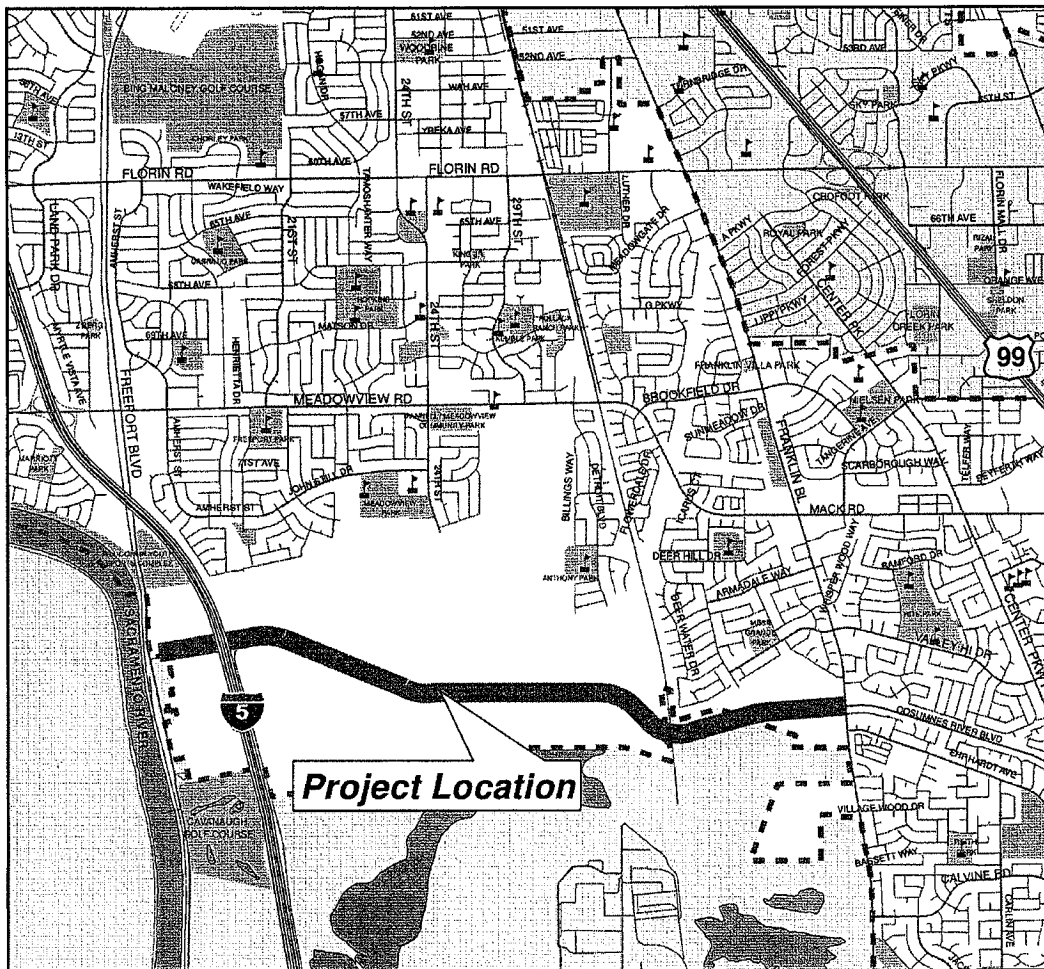
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EXHIBIT C

Location Map for

Cosumnes River Boulevard Extension and Interchange



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S. Tobin
Map Date: November, 2007

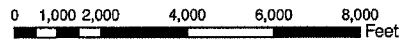
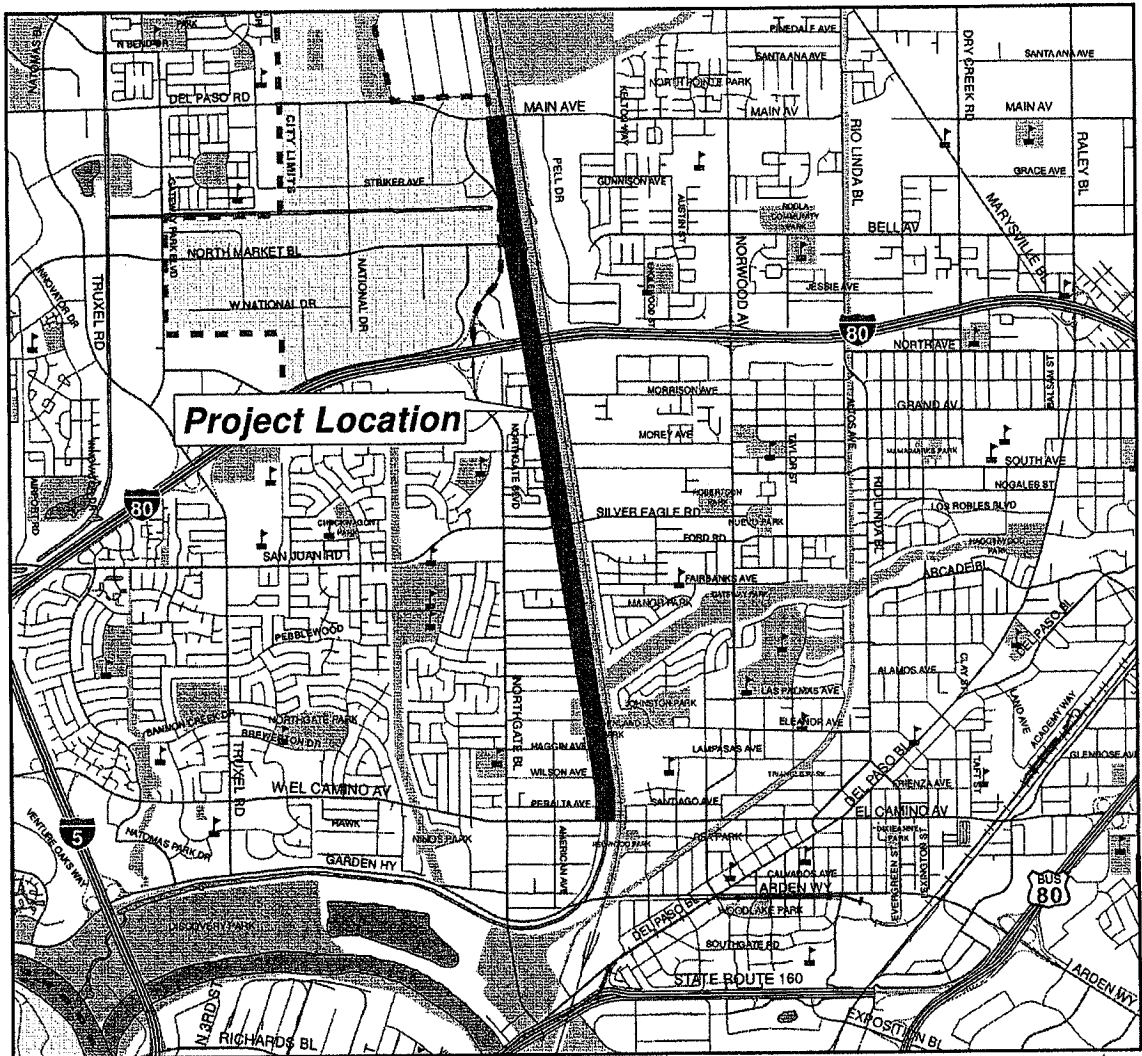


EXHIBIT D

Location Map for
Ueda Parkway Bike Trail



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S. Tobin
Map Date: November, 2007

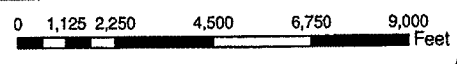
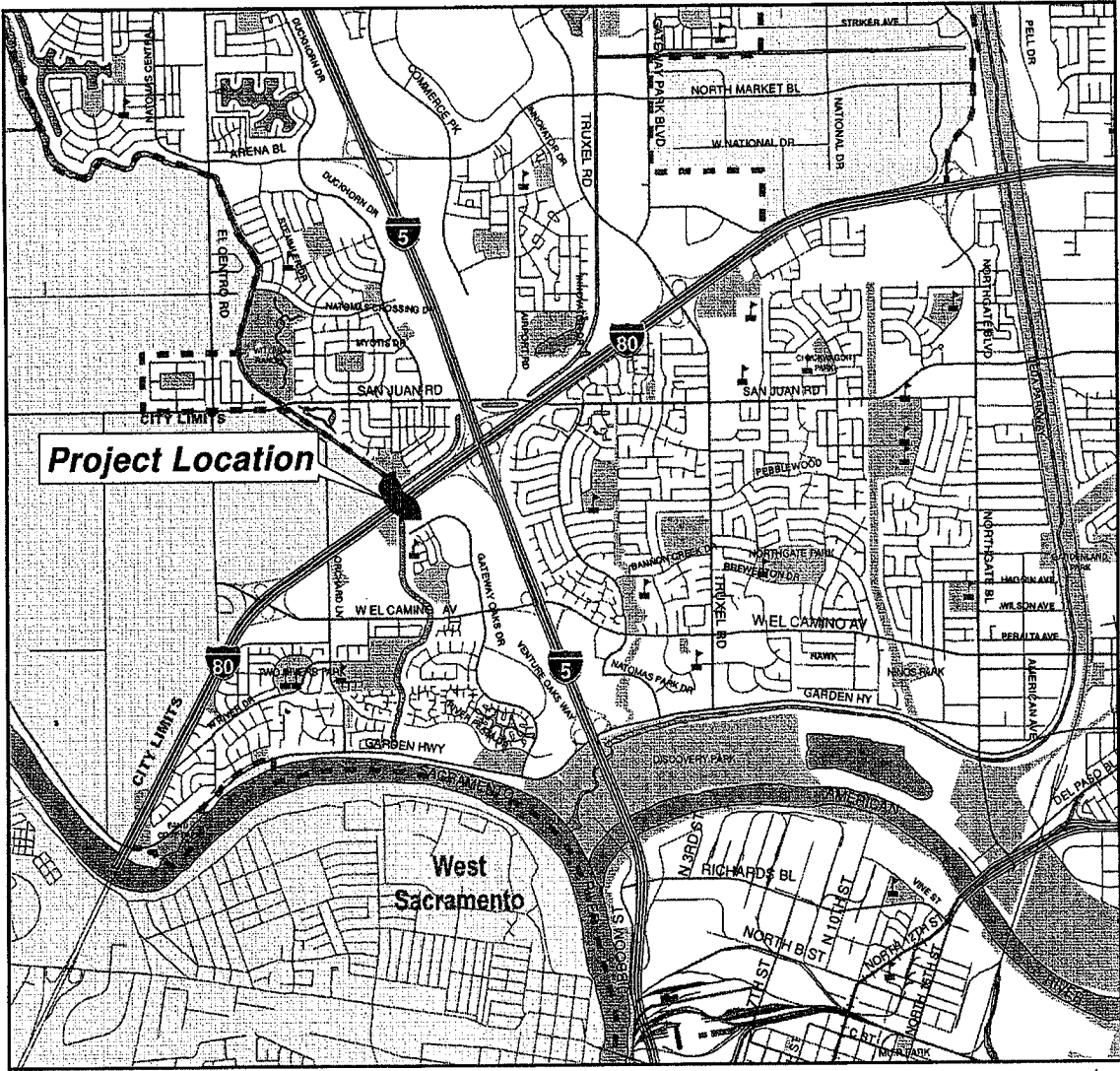


EXHIBIT E

Location Map for
I-80 Bike/Pedestrian
@ the West Canal



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S. Tobin
Map Date: November, 2007

0 1,125 2,250 4,500 6,750 9,000
Feet

