



CITY OF SACRAMENTO

APPROVED
BY THE CITY COUNCIL

MAR 15 1988

JOHN P. KEARNS
CHIEF OF POLICE

DEPARTMENT OF POLICE
HALL OF JUSTICE
813 - 6TH STREET

SACRAMENTO, CALIFORNIA 95814
TELEPHONE (916) 449-5121

OFFICE OF THE
CITY CLERK

February 26, 1988

87218A

City Council
Sacramento, California

Honorable Members in Session

**SUBJECT: GRANT APPLICATION - POLICE AND COMMUNITY GANG/DRUG PREVENTION
COALITION**

SUMMARY

The Sacramento Police Department is requesting approval to apply for a one (1) year grant to assist in the education of youths, their parents, and other members of the community in recognizing and reporting gang/drug activity.

The total budget for the grant program is \$110,000. The proposed program includes one Police Officer and one Community Service Representative. The proposed grant will be in operation for 12 months from July 1, 1988 to June 30, 1989. The grant is funded 90% or \$99,000 by OCJP, a City match of 10% or \$11,000 is required.

BACKGROUND

The Sacramento Police Department is requesting approval to apply for a grant through the Office of Criminal Justice Planning which would assist in the education of youths, their parents, and other members of the community in recognizing and reporting gang/drug activity.

The proposed grant period is for a one (1) year from July 1, 1988 to June 30, 1989. The target area is bounded on the North by Ascot Road; on the East by Interstate 80, the west boundary of McClellan Air Force Base, Highway 880 at Roseville Road, and Auburn Blvd.; on the West by Interstate 5; and on the

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South by the American River. Currently there are no police sponsored gang/drug prevention programs in operation in this area.

Since 1982, 35 street gangs and over 1,700 gang members have been identified in Sacramento. An estimated 30 youth, some as young as 13, are recruited into gangs each month. In 1987, 354 crimes such as burglary, assault, and robbery were identified as being directly gang related, and 14 out of 78 murders were attributed to gang activity.

The proposed grant will fund one (1) Police Officer and one (1) Community Service Representative. These positions will make presentations to: (1) grammar school students regarding the pitfalls of gang/drug activity and how to avoid becoming a gang member; (2) home alert groups regarding home security, personal safety and senior citizens safety from gang/drug activity; and (3) community groups and organizations regarding gang/drug prevention programs for residents.

FINANCIAL DATA

The total operating budget for the grant program is \$110,000 funded 90% by the Office of Criminal Justice Planning. A City cash match of 10% or \$11,000 is required. The operating budget for the 88/89 fiscal year is itemized as follows:

	<u>OCJP</u>	<u>CITY</u>	<u>TOTAL</u>
EMPLOYEE SERVICES			
Salaries	\$50,843	\$5,649	\$ 56,492
Benefits	<u>23,331</u>	<u>2,592</u>	<u>25,923</u>
SUB-TOTAL	\$74,174	\$8,241	\$ 82,415
SERVICES & SUPPLIES			
Training	\$ 3,393	\$ 377	\$ 3,770
Operating Expenses	16,429	1,826	18,255
Equipment	<u>5,004</u>	<u>556</u>	<u>5,560</u>
SUB-TOTAL	\$24,826	\$2,759	\$ 27,585
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TOTAL GRANT PROGRAM	\$99,000	\$11,000	\$110,000

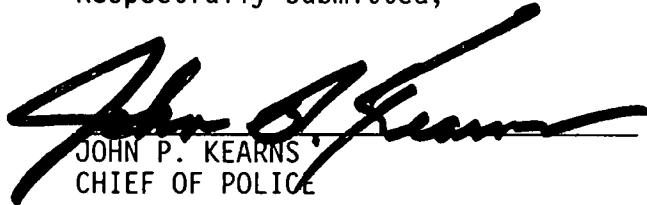
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RECOMMENDATION

It is recommended that the following be approved:

1. The Police and Community Gang/Drug Prevention Coalition grant proposal.
2. The resolution as required by the Office of Criminal Justice Planning.
3. Increase of 2.0 FTE for the Office of the Chief, Community Resources Section.
4. Increase in appropriations of \$110,000 in the operating budget of the Police Department.

Respectfully submitted,



JOHN P. KEARNS
CHIEF OF POLICE

RECOMMENDATION APPROVED:

for: 
WALTER J. SLIPE
CITY MANAGER

JPK:sc
REF: 2-67

Attachment

March 15, 1988
ALL DISTRICTS

RESOLUTION No. 88-216

Adopted by The Sacramento City Council on date of

APPROVED
BY THE CITY COUNCIL

MAR 15 1988

RESOLUTION AUTHORIZING THE EXECUTION OF A CONTRACT
WITH THE OFFICE OF CRIMINAL JUSTICE PLANNING
TO IMPLEMENT A GANG/DRUG PREVENTION PROGRAM

OFFICE OF THE
CITY CLERK

WHEREAS the Sacramento Police Department desires to undertake a certain project designated Police and Community Gang/Drug Prevention Coalition.

NOW THEREFORE, BE IT RESOLVED that the City Manager of the City of Sacramento, or his designated representative, is authorized on its behalf to submit the attached proposal for gang/drug prevention purposes to OCJP and is authorized to execute on behalf of the City Council the attached Grant Award for gang/drug prevention purposes including any extensions or amendments thereof.

BE IT FURTHER RESOLVED that, upon receiving a grant award, the Office of the Chief, Community Resources Section (2117) be increased by 2.0 FTE positions, as follows:

- 1.0 Police Officer
- 1.0 Community Services Representative

BE IT FURTHER RESOLVED that, upon receiving a grant award, the operating budget of the Police Department be increased by \$110,000 as follows:

<u>EXPENSE</u>	
250-OGR-GXXX-4101 (salary)	\$ 56,492
250-OGR-GXXX-4122 (social security)	1,516
250-OGR-GXXX-4123 (ins. contrib.)	7,147
250-OGR-GXXX-4125 (unemp. ins.)	170
250-OGR-GXXX-4126 (workers' comp.)	4,909
250-OGR-GXXX-4132 (unfunded liab.)	4,770
250-OGR-GXXX-4133 (retirement)	6,761
250-OGR-GXXX-4213 (print. & bind.)	3,500
250-OGR-GXXX-4233 (rental of equip.)	6,400
250-OGR-GXXX-4254 (auditing)	1,100
250-OGR-GXXX-4261 (transportation)	870
250-OGR-GXXX-4262 (meals)	705
250-OGR-GXXX-4263 (lodging)	875
250-OGR-GXXX-4272 (tuition & reg. fee)	1,320
250-OGR-GXXX-4401 (postage)	440
250-OGR-GXXX-4411 (office supplies)	300
250-OGR-GXXX-4461 (small equip.)	565
250-OGR-GXXX-4462 (computer supplies)	1,455
250-OGR-GXXX-4492 (uniform)	795

250-OGR-GXXX-4630 (equipment)	4,260
250-OGR-GXXX-4831 (indirect costs)	<u>5,650</u>

TOTAL	\$110,000 =====
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101-210-2117-4101 (employee services)	\$ 82,415
101-210-2117-4715 (grant labor offset)	<u>(82,415)</u>

TOTAL	-0- =====
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<u>REVENUE</u>	
250-OGR-GXXX-3511	\$ 99,000 =====

IT IS AGREED that any liability arising out of the performance of activities by the Sacramento Police Department as a result of receiving this Grant Award, including civil court actions for damages, shall be the responsibility of the grantee and the authorizing agency. The State of California and OCJP disclaim responsibility for any such liability.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

MAYOR

ATTEST:

CITY CLERK