

# CITY OF SACRAMENTO

RECEIMED WITH WITTAKS OFFICE

DEPARTMENT OF GENERAL SERVICES

110 211 111 AUGINS

10:01

OFFICE OF THE DIRECTOR

FACILITY MAINTENANCE DIVISION FLEET MANAGEMENT DIVISION RISK MANAGEMENT & INS. DIVISION SUPPORT SERVICES DIVISION

August 9, 1985

City Council Sacramento, California

CITY MANAGER'S OFFICE 1 3 1985 ΔHG

Honorable Members in Session: Re: Emergency Replacement of Wrecked Refuse Packer SUMMARY

This report recommends a \$77,580 increase in the FY 1985-86 Budget of the Fleet Management Division for the replacement of Equipment No. 5143, a 20 cubic yard garbage packer wrecked July 8, 1985.

#### BACKGROUND

On July 8, 1985, Equipment No. 5143 was totaled in a single vehicle accident. On July 16, 1985 Council authorized the purchase of a new truck based on a bid awarded June 25, 1985. The using department has requested that the replacement truck be upgraded to a three axle 25 cubic yard unit to increase productivity. 25 cubic yard garbage trucks were included on Bid No. 811, awarded June 25, 1985. The 25 cubic yard garbage truck can be added to this purchase order.

#### FINANCIAL DATA

Funds received from insurance settlements must be treated as revenue to the Fleet Management Contingency Fund. Insurance funds totaling \$31,000 will be received to the fund. Sufficient funds to cover the total cost of this requirement are available in the Fleet Management Contingency Fund.



City Council

August 9, 1985

### RECOMMENDATION

It is recommended that the City Council by passage of the attached resolution, authorize:

- Purchase of one (1) 25 cubic yard rear loading packer to replace Equipment No. 5143;
- 2. Amend Purchase Order No. 46860 by one (1) additional 25 cubic yard unit; and
- 3. Amend the FY 1985-86 Operating Budget by appropriating \$77,580 from the Fleet Management Contingency Fund.

Respectfully submitted,

Frank Mugartegui Director of General Servi

**RECOMMENDATION APPROVED:** 

Walter J. Slipe

City Manager

August 20, 1985 All Districts

FM:85069:RM/m1

i.

1

## RESOLUTION NO. 85-616

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE FY 1985-86 OPERATING BUDGET AND SUSPENSION OF FORMAL BIDDING FOR THE REPLACEMENT OF EQUIPMENT NUMBER 5143

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1. That, pursuant to Section 58.401(6) of the Sacramento City Code, it is determined to be in the best interests of the City to suspend formal bidding and increase Contract Purchase Order #46860 for the replacement of equipment 5143; and
- 2. By transferring appropriations from the Fleet Management Contingency Reserve:

4-20-7012-0000-4399 \$77,580

to Fleet Management Replacement Fund:

4-20-1949-0000-4631 \$77

\$77,580

MAYOR

۰.

ATTEST:

CITY CLERK

