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DEPARTMENT OF  
GENERAL SERVICES  
  
OFFICE OF THE DIRECTOR

CITY OF SACRAMENTO  
CALIFORNIA

5730 24TH STREET  
BUILDING FOUR  
SACRAMENTO, CA  
95822-3699

916-449-5548

DIVISIONS:

COMMUNICATIONS  
FACILITY MANAGEMENT  
FLEET MANAGEMENT  
RISK MANAGEMENT  
AND INSURANCE  
SUPPORT SERVICES

July 30, 1987

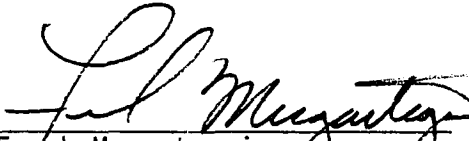
Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

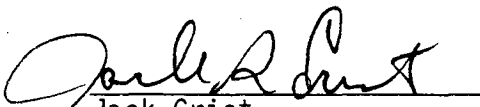
**SUBJECT: AMENDING FLEET MANAGEMENT BUDGET AND AWARDING OF ONE (1) KENWORTH WATER TRUCK**

The attached report is being submitted to the Committee for review and consideration. It is requested that the Committee recommend approval of the attached resolution to the City Council.

Respectfully submitted,

  
Frank Mugartegui  
Director of General Services

RECOMMENDATION APPROVED:

  
Jack Crist  
Deputy City Manager

August 11, 1987

Attachment

FM:87120:RM/ml



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July 30, 1987

DIVISIONS:

City Council  
Sacramento, California

COMMUNICATIONS  
FACILITY MANAGEMENT  
FLEET MANAGEMENT  
RISK MANAGEMENT  
AND INSURANCE  
SUPPORT SERVICES

Honorable Members in Session:

**SUBJECT: AMENDING FLEET MANAGEMENT BUDGET AND AWARDDING OF ONE (1) KENWORTH WATER TRUCK**

SUMMARY

The Solid Waste/Fleet Management Divisions are requesting authorization for the appropriation and transfer of funds from the Fleet Management Contingency Reserve and authorization for the purchase of one (1) replacement 1979 Kenworth water truck from Opperman & Son, Inc.

BACKGROUND

Several used water trucks from three vendors were inspected and evaluated prior to selection of the recommended unit. The purchase of the water truck had been funded in the FY 86-87 Budget.

The FY 86-87 Budget included replacement of Equipment #3834, a water truck, used at the City Landfill and assigned to the Solid Waste Division. Due to the off highway application, low number of miles, and length of time the Landfill is scheduled to remain open, it was determined that a used rather than a new water truck would best meet the needs of the using division. Several used water trucks were inspected and evaluated from three different vendors. A 1979 Kenworth water truck from Opperman & Son, Inc., Healdsburg, CA, was determined to be the best value in terms of truck condition, componentry, water tank and spraying equipment.

Prior to the end of FY 86-87, another acceptable used truck had been located. While the letter to Council was being prepared, the truck was sold. At about the same time, the list of FY 86-87 replacement equipment that could not be purchased before the fiscal year end was prepared and submitted to the Budget and Finance Committee for inclusion with the FY 87-88 replacement list. The water truck was not included in anticipation of the pending purchase.

Based on the above factors, it is recommended that the City accept the proposal of Opperman & Son, Inc. to provide one (1) used 1979 Kenworth water truck.

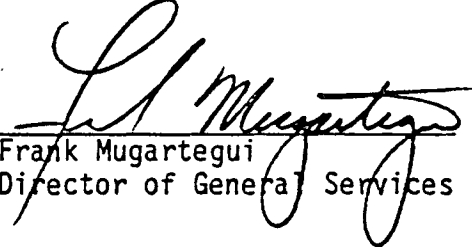
FINANCIAL

The total cost of this requirement is \$41,626.20 including sales tax. Sufficient funds are available in the Fleet Management Contingency Reserve for this requirement.

RECOMMENDATION

It is recommended that the City Council, by passage of the attached resolution, transfer \$41,626.20 from the Fleet Management Contingency Reserve to the 1987-88 Replacement Fund and authorize the City Manager to execute the necessary contract with Opperman & Son, Inc. in an amount not to exceed \$41,626.20.

Respectfully submitted,

  
Frank Mugartegui  
Director of General Services

RECOMMENDATION APPROVED:

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Walter J. Slipe  
City Manager

August 11, 1987  
All Districts

FM:87121:RM/ml

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

August 11, 1987

RESOLUTION AMENDING THE FY 1987-88 FLEET MANAGEMENT BUDGET BY \$41,626.20 AND SUSPENDING FORMAL COMPETITIVE BIDDING FOR THE PURCHASE OF ONE (1) KENWORTH WATER TRUCK AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE NECESSARY CONTRACT.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO, TWO-THIRDS (2/3) OF ALL MEMBERS VOTING IN FAVOR THEREOF:

1. That it is hereby determined to be in the best interests of the City to transfer appropriations from the Fleet Management Contingency Fund:

4-20-710-7012-4999	\$41,626.20
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to the Fleet Management Replacement Budget:

4-20-190-1949-4631	\$41,626.20
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for the purchase of one (1) Kenworth water truck.

2. That pursuant to section 57.401(c) of the Sacramento City Code; it is hereby determined to be in the best interests of the City to suspend formal competitive bidding for the purchase of one (1) Kenworth water truck and that the City Manager is hereby authorized to execute the necessary contract with Opperman and Son, Inc., 280 Kinley Drive, Healdsburg, CA 95448, in an amount not to exceed \$41,626.20.

\_\_\_\_\_  
MAYOR

ATTEST:

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CITY CLERK