



36

DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

CITY HALL  
ROOM 207  
915 I STREET  
SACRAMENTO, CA  
95814-2673

OFFICE OF THE DIRECTOR

**APPROVED**  
BY THE CITY COUNCIL

916-449-5283

July 10, 1990

JUL 10 1990

ADMINISTRATION  
916-449-8747

City Council  
Sacramento, California

OFFICE OF THE  
CITY CLERK

Honorable Members in Session

**SUBJECT: ENGINEER'S REPORT, IMPROVEMENTS, AND PROPOSED ASSESSMENTS  
FOR THE LANDSCAPING AND LIGHTING DISTRICT FOR FY 1990-91**

**SUMMARY**

On June 20, 1990, the Budget and Finance Committee received a report on the Preliminary Budget for the Landscaping and Lighting District for Fiscal Year 1990-91. It is requested that the City Council adopt the attached resolutions: 1) directing the filing of the Engineer's Report, and 2) declaring intention to order the improvements and levy the assessments for the 1990-91 Fiscal Year and setting time and place of public hearing.

This report is being heard on the same day by the Budget and Finance Committee due to the need for a Public Hearing and Council Action on this matter on July 24, 1990.

**BACKGROUND**

In 1989, the City Council established a citywide Landscaping and Lighting District primarily to fund the energy and maintenance costs associated with street lighting throughout the City. In addition, the District funded \$400,000 in new park rehabilitation projects. Attachment 'A' contains a listing of those projects as approved by the City Council in September 1989.

Each year, the City Council must adopt an Engineer's Report that specifies the proposed expenditures of the District and the resulting assessments that will be levied against each parcel within the District boundaries. The Engineer's Report for 1990-91 is attached.

City Council  
Engineer's Report, Improvements, and Proposed Assessments  
for the Landscaping and Lighting District for FY 1990-91  
July 10, 1990

**FINANCIAL DATA**

A program budget for the FY 1990-91 Landscaping and Lighting District is provided in Attachment B. The proposed budget contains total expenditures of \$3.42 million including \$760,000 in discretionary moneys for programs which were not funded prior to the inception of the District. In addition, a total of \$260,000 is proposed for administrative costs and contingencies directly related to the operation of the District. The remaining \$2.4 million in expenditures will fund programs which were General Fund supported prior to inception of the District. All revenues to the District above those of the prior year are proposed for new discretionary programs and the other categories remain unchanged.

The proposed \$760,000 in discretionary programs include:

\$400,000 for Park Development Rehabilitation  
\$100,000 to complete funding for a Tree Management Plan  
\$200,000 for additional Tree Trimming Services  
\$ 60,000 for Street Light Conduit Replacement  
\$760,000

As stated above, the District contains approximately \$2.4 million in services which were funded by the General Fund prior to FY 1989-90. These services consist primarily of street light energy and maintenance costs as shown below. This shift in funding sources, which was one of the measures required to balance the 1989-90 budget, provides equity in financing the operating and maintenance costs associated with street lights. Prior to the adoption of this District, residents of approximately 35% of the City who do not have neighborhood street lighting, including North Sacramento, East Sacramento and Midtown, had a portion of their property tax used for this purpose.

**Relationship to General Fund**

The \$2.4 million includes the following programs:

\$ 485,907	Safety Lighting
\$1,538,706	Neighborhood Lighting
\$ 222,600	Median Maintenance
<u>\$ 152,787</u>	Tree Trimming (current)
<u>\$2,400,000</u>	

City Council  
 Engineer's Report, Improvements, and Proposed Assessments  
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 July 10, 1990

It is important to note that every dollar that is moved from these programs to a new program will have an impact on the General Fund. That is, for any amount deleted or shifted to another program, that amount would require a contribution of General Fund revenue, a discontinuation or reduction in service of a previously funded program, or an increase in assessments.

Changes in Rate Categories

With the new fiscal year, staff is recommending two changes in rate categories. These changes involve 1) transferring all remaining condominium units from the single family category to the multi-family unit designation, and 2) assigning a separate rate category for churches.

Impact of Proposed Budget on Annual Assessments

The proposed Landscaping and Lighting Assessments for the 1990-91 Fiscal Year are as follows:

TABLE 1:  
 PROPOSED ANNUAL ASSESSMENTS

	Single Family	Multi-Family	Business 0-25,000 Sq Feet	Business 25,001 - 100,000 sf	Business 100,001 or more	Church
Street Lights @ Intersections & Major Streets	\$4.42	\$3.09	\$58.01	\$290.05	\$603.30	\$16.57
Neighborhood Street Lights	\$0 No Lights \$17.36 Lights	\$0 No Lights \$12.15 Lights	\$0	\$0	\$0	\$0
Park Maintenance Devlpmt & Rehab	\$3.49	\$2.38	\$5.02	\$25.12	\$52.25	\$1.44
TOTAL Fee Per Year	\$7.91 No Lights \$25.27 Lights	\$5.47 No Lights \$17.62 Lights	\$63.03	\$315.17	\$655.55	\$18.01

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 for the Landscaping and Lighting District for FY 1990-91  
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Table 2 contains a comparison of proposed FY 1990-91 assessments with those of the prior year.

TABLE 2:  
 PROJECTED CHANGES IN ANNUAL ASSESSMENTS

Rate Category	FY 1989-90 Assessment	FY 1990-91 Assessment	Change \$	Change %
Single Family Home With Street Lights	\$24.13	\$25.27	\$ 1.14	4.7%
Single Family Home Without Street Lights	\$ 6.82	\$ 7.91	\$ 1.09	16.0%
Apartment Unit With Street Lights	\$16.84	\$17.62	\$ 0.78	4.6%
Apartment Unit Without Street Lights	\$ 4.72	\$ 5.47	\$ 0.75	15.9%
Business Property 0 - 25,000 sf	\$56.72	\$63.03	\$ 6.31	11.1%

Methodology Used to Calculate Assessments.

Although the average increase in assessments is only 5%, the percentage increase in each rate category varies from 4.6% to 16% due to the methodology used to calculate the assessments. A detailed description of this methodology is provided in the Engineer's Report. In summary, the difference in assessment increases results from differences in how costs are spread within the various categories of benefit improvements. The overall average increase of 5% occurs despite this range of increase because the large majority of assessed properties fall into the categories with lower increases. Some additional revenues will accrue to the fund as a result new construction in the City.

MBE/WBE


Not applicable

City Council  
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for the Landscaping and Lighting District for FY 1990-91  
July 10, 1990

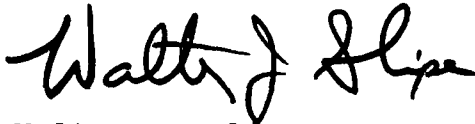
**RECOMMENDATION**

It is recommended that the City Council adopt the attached resolutions: 1) directing the filing of the Engineer's Report, and 2) declaring intention to order the improvements and levy the assessments for the 1990-91 Fiscal Year and setting time and place of public hearing.

Respectfully Submitted,

  
Melvin H. Johnson  
Director of Public Works

Recommendation Approved:



Walter J. Slipe  
City Manager

July 10, 1990  
All Districts

Contact Person:  
Michael Coleman  
Administrative Services Officer  
449-2013

Date Run:18-Sep-89

CITY OF SACRAMENTO

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## PARK REHABILITATION PROJECTS

Planning Area	Description	Estimate	Estimated Budget
<b>AREA 1 - CENTRAL CITY</b>			
Southside Park	Tennis Court Resurfacing	\$12,000.00	
Southside Park	Basketball Court Resurfacing	\$18,000.00	
Muir Park	Basketball Court Resurfacing	\$18,000.00	
Zapata Park	Basketball Court Restriping	\$700.00	
Southside Park	Paint Play Equipment	\$1,400.00	
Zapata Park	Play Bridge Replacement	\$1,400.00	
	Total	\$51,500.00	\$51,500.00
<b>AREA 2 - LAND PARK</b>			
Sierra School Park	Basketball Court Resurfacing	\$36,000.00	
Curtis Park	Basketball Court Restriping	\$700.00	
Hollywood School Park	Play Bridge Replacement	\$2,400.00	
Hollywood School Park	Log Walk Replacement	\$2,500.00	
	Total	\$41,700.00	\$41,700.00
<b>AREA 3 - POCKET</b>			
Reichmuth Park	Tennis Court Resurfacing	\$15,000.00	
Z'berg Park	Basketball Court Resurfacing	\$17,000.00	
Seymour Park	Paint Play Equipment	\$1,500.00	
Seymour Park	Play Bridge Replacement	\$2,300.00	
Seymour Park	Log Walk Replacement	\$2,700.00	
Z'berg Park	Log Walk Replacement	\$2,700.00	
Lewis Park	Tire Swing Replacement	\$1,400.00	
Z'berg Park	Tire Swing Replacement	\$1,400.00	
	Total	\$44,500.00	\$44,500.00
<b>AREA 4 - SOUTH SACRAMENTO</b>			
Sim Park	Basketball Court Resurfacing	\$20,000.00	
Wood Park	Basketball Court Resurfacing	\$20,000.00	
Valley Hi Park	Basketball Court Restriping	\$1,300.00	
Pollack Ranch Park	Basketball Court Restriping	\$1,400.00	
Maple School Park	Paint Play Equipment	\$1,400.00	
Pollack Ranch Park	Paint Play Equipment	\$1,400.00	
Sim Park	Paint Play Equipment	\$1,400.00	
	Total	\$47,400.00	\$47,400.00
<b>AREA 5 - EAST BROADWAY</b>			
McClatchy Park	Tennis Court Resurfacing	\$13,700.00	
McClatchy Park	Basketball Court Resurfacing	\$34,000.00	
	Total	\$47,700.00	\$47,700.00
<b>AREA 6 - EAST SACRAMENTO</b>			
Hall Park	Tennis Court Resurfacing	\$13,000.00	
Glenbrook Park	Tennis Court Resurfacing	\$13,000.00	
Oki Park	Basketball Court Resurfacing	\$17,500.00	
	Total	\$43,500.00	\$43,500.00
<b>AREA 7 - ARDEN/ARCADE</b>			
Babcock School Park	Play Bridge Replacement	\$1,400.00	
Del Paso Park	Automatic Irrigation	\$13,300.00	

## PARK REHABILITATION PROJECTS

Planning Area	Description	Estimate	Estimated Budget
-----			
	Total	\$15,200.00	\$15,200.00
AREA 8 - NORTH SACRAMENTO			
-----			
Johnston Park	Basketball Court Resurfacing	\$17,500.00	
Glenwood School Park	Basketball Court Restriping	\$700.00	
Richardson Village Park	Basketball Court Restriping	\$700.00	
Robertson Park	Basketball Court Restriping	\$1,400.00	
Hagginwood Park	Tennis Court Resurfacing	\$12,000.00	
Johnston Park	Tennis Court Resurfacing	\$12,000.00	
	Total	\$44,300.00	\$44,300.00
AREA 9 - SOUTH WATOMAS			
-----			
Gardenland Park	Basketball Court Resurfacing	\$17,300.00	
Northgate Park	Basketball Court Resurfacing	\$17,300.00	
	Total	\$34,600.00	\$34,600.00
AREA 11 - AIRPORT MEADOWVIEW			
-----			
Anthony Park	Tennis Court Resurfacing	\$13,500.00	
Cabrillo Park	Tennis Court Resurfacing	\$13,500.00	
Meadowview Park	Basketball Court Restriping	\$900.00	
Argonaut School Park	Basketball Court Restriping	\$900.00	
	Total	\$28,800.00	\$28,800.00
	City Total	\$399,200.00	\$399,200.00

**CITY - WIDE  
LANDSCAPING AND LIGHTING DISTRICT  
PROGRAM EXPENDITURES**

	1989-90 APPROVED	1989-90 ACTUAL	1990-91 ESTIMATE	CHANGE	%
<b>COMMON FACILITIES</b>					
Safety Lighting	\$487,696	\$487,696	\$485,907		
Median Maintenance	222,600	222,600	222,600		
Median Construction (A)	250,000	250,000	0		
Tree Trimming R/W	0	0	352,787		
Engineering	150,000	89,677 (1)	41,000 (2)		
Administration (3)	10,000	10,000	10,000		
Contingency	100,000	160,323	209,000 (B)		
Total	1,220,296	1,220,296	1,321,294	100,998	8%
<b>NEIGHBORHOOD STREET LIGHTING</b>					
Neighborhood Lighting	1,548,209	1,548,209	1,538,706		
Conduit Replacement	53,000	53,000	60,000		
Total	1,601,209	1,601,209	1,598,706	(2,503)	0%
<b>PARK MAINTENANCE, DEVELOPMENT &amp; REHABILITATION</b>					
Park Maint, Dev & Rehab	400,000	400,000	400,000		
Tree Management Plan	0	0	100,000		
Total	400,000	400,000	500,000	100,000	25%
<b>TOTAL EXPENDITURES</b>	<b>\$3,221,505</b>	<b>\$3,221,505</b>	<b>\$3,420,000</b>	<b>\$198,495</b>	<b>6%</b>

- (1) Consultant Services for Engineers Report (\$61,935) and printing & mailing costs (\$27,742)
- (2) Consultant Services for Annual Report (\$21,00) and upgrade data storage and programing facilities (\$20,000)
- (3) Administrative costs, staff time & misc. expenses
- (A) This funding replaced existing Gas Tax funding for the Arden Way median. The Gas Tax was then available to offset General Fund street maintenance.
- (B) This contingency will pay for government assessments and cover delinquencies. It is not available for programs.



**CITY OF SACRAMENTO  
SACRAMENTO COUNTY, CALIFORNIA**

**ENGINEER'S REPORT  
FOR THE  
CITY OF SACRAMENTO  
LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT  
AND THE  
LEVY OF THE ANNUAL ASSESSMENT  
FOR 1990/91**

**As Accepted By the  
City of Sacramento**

**July 1990**

**Prepared By**

**Vail Engineering Corporation  
1410 Ethan Way  
Sacramento, CA 95825**

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**ENGINEER'S REPORT**

**ASSESSMENT DISTRICT NO. 2**  
*(Pursuant to the Landscaping and Lighting Act of 1972)*

The undersigned respectfully submits the enclosed report as directed by the City Council.

Dated: \_\_\_\_\_, 199\_\_

Melvin H. Johnson, Director of Public Works  
City of Sacramento, Engineer of Work

By \_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was filed with me on the \_\_\_\_\_ day of \_\_\_\_\_, 199\_\_.

\_\_\_\_\_, City Clerk  
City of Sacramento  
Sacramento County, California

By \_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Sacramento, California, on the \_\_\_\_\_ day of \_\_\_\_\_, 199\_\_.

\_\_\_\_\_, City Clerk  
City of Sacramento  
Sacramento County, California

By \_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was filed with the County Auditor of the County of Sacramento on the \_\_\_\_\_ day of \_\_\_\_\_, 199\_\_.

\_\_\_\_\_, City Clerk  
City of Sacramento  
Sacramento County, California

By \_\_\_\_\_

I. INTRODUCTION

A. Enabling Legislation:

The Landscaping and Lighting Act of 1972 (Streets and Highways Code Section 22500, and following) allows a municipality or other local public agency to establish a special assessment district to raise funds for installing, maintaining, and servicing public lighting, landscaping and park facilities. The revenue to pay for these improvements comes from special assessments on the land benefitting from the improvements. The local legislative body sets the assessment each year after receiving and reviewing an Engineer's Report and holding a public hearing. The assessments are collected as a separately-stated item on the county tax bill. The City of Sacramento Landscaping and Lighting District was formed in 1989, pursuant to this Act.

The annual levy proceedings for this District must be successfully completed by August 10, 1990 in order to be entered on the tax roll from the 1990-91 tax year. A certified copy of the Engineer's Report and a magnetic tap containing the assessment roll are then submitted to the Sacramento County Assessor for billing and collection of the approved assessments.

B. Engineer's Report:

It is the task of Vail Engineering Corporation and the City of Sacramento staff, through this Engineer's Report, to recommend to the City Council of Sacramento a fair assessment for each parcel in the District. This recommendation is arrived at by spreading the District Budget in accordance with the methodology established with the District formation in 1989, with revisions for churches.

This report describes the work performed and methods adopted in recommending fair assessments. The report includes the following:

- Part II Assessment Diagram
- Part III Description of Improvements
- Part IV An Estimate of the Operation and Maintenance Costs for FY 1990/91
- Part V Assessment Methodology
- Part VI Assessment Amounts
- Part VII Assessment Roll

Respectfully submitted,

Melvin H. Johnson  
Director of Public Works,  
Engineer of Work

## II. ASSESSMENT DIAGRAM

### A. Assessment District:

The boundary of the assessment district is as depicted on the Assessment Diagram, which was established with the District formation in 1989. The assessment district boundary coincides with the City of Sacramento boundary and encompasses all parcels of land within the City.

The Assessment Diagram presents the District Boundary and the Park Zone boundaries. For a description of lines and dimensions of each parcel of land within the District, the reader is referred to the Assessor's parcel maps on file at the office of the City's Clerk. Those maps are incorporated by reference into the Assessment Diagram. The Assessor's parcel number is adopted as the distinctive designation of each lot or parcel. The following statement is included on the Assessment Diagram:

*The Sacramento County Assessor's maps are incorporated by reference into this Assessment Diagram. The lines and dimensions of lots or parcels for this diagram are those lines and dimensions shown on the Assessor's maps, which are on file and open to public inspection at the Assessor's office. The distinctive designation of each lot or parcel shall be its Assessor's parcel number.*

### B. Park Zone Boundaries:

The Assessment District is divided into eleven park zones, residential and non-residential, as discussed in Part V, Assessment Methodology. The Assessment Diagram established with the District formation shows the eleven park zones and the City boundaries.

### III. DESCRIPTION OF IMPROVEMENTS

#### A. General:

This section describes the public improvements to be constructed, installed, operated, serviced, maintained and repaired by the District.

The District's improvements include City street lights in public rights-of-way, and lights in city parks. Also included are landscaped public areas and city parks, bikeways and city trees, and all types of improvements and maintenance of these improvements as described by the Landscaping and Lighting Act of 1972. Any additional lighting and landscaping improvements planned or constructed after the completion of this report, and any other such improvements not specifically described in this report but authorized under the Landscaping and Lighting Act of 1972, shall also be included in the District.

Should detailed information on improvements be desired, the City of Sacramento should be contacted. Any available plans and specifications for improvements, on file with the City of Sacramento, are incorporated by reference into this report.

#### B. Common Facilities:

Common facilities are all those improvements which provide benefit to a City wide area within the District boundaries, and includes the following:

1. The operation, maintenance and repair of all city street light facilities (200 watt safety lighting) on major streets and at intersections.
2. The construction, care development, and maintenance of all city maintained landscaping, irrigation facilities, and other appurtenances within or along freeway corridors and public rights-of-way, and in city regional parks, as well as habitat preservation in designated open spaces.
3. Tree trimming for visibility and safety and the care of heritage trees.
4. Designated streetscaping construction projects.
5. All the engineering and administrative costs for the District.
6. A contingency fund for the District.
7. Any miscellaneous cost related to any of the items described under this category or any other items allowed under the Landscaping and Lighting Act of 1972 but not specifically listed in any of the cost categories.

#### C. Neighborhood Street Lighting:

This category includes:

1. The operation, maintenance, repair and any other related care of all city street light facilities designated as neighborhood lighting (less than 200 watt lights).
2. The replacement of failed street light electrical conduit and circuits.

3. Any miscellaneous cost related to any of the items described under this category.

D. Tree Maintenance:

The general care and maintenance of city owned street trees are included in Tree Maintenance. This category includes:

1. The care, maintenance, and replacement of street trees within the city right-of-way and city parks.
2. All costs associated with the operation and administration of the tree maintenance program.
3. Any other miscellaneous work related to tree care and maintenance.

E. Park Maintenance and Development:

Park Maintenance and Development includes:

1. The construction, care and development of city maintained landscaping, irrigation facilities and other appurtenances neighborhood and community parks.
2. The construction and maintenance of all greenbelts, linear parkways and buffer zones on city owned lands.
3. The maintenance, repair and construction of bikeways, including bikeway bridges and structures.
4. Any miscellaneous cost related to any of the items described under this category.

**IV. ESTIMATE OF COST**

The following is a listing of the cost estimate for the ensuing fiscal year in as much detail as is feasible, including such incidental items as legal, administrative, and engineering costs. The total of the cost estimate should equal the total of the assessment roll in Part VI.



SUMMARY ESTIMATE

DISTRICT ITEM	ACTIVITY	CATEGORY	COSTS IN DISTRICT	REFERENCE (SEE APPENDIX FOR EXH.)
<b>COMMON FACILITIES</b>				
		1		
SAFETY LIGHTING	LIGHTS & SIGNALS		\$485,907	EXHIBIT "A"
MEDIAN MAINTENANCE	PARK MAINTENANCE		222,600	EXHIBIT "B"
MEDIAN CONSTRUCTION	CIP		0	
TREE TRIMMING R/W	TREE SERVICES		352,787	EXHIBIT "C"
PARK SPECIAL SERVICES	PARK SPECIAL SERVICES		0	
TREE CARE - HERITAGE TREES	TREE SERVICES		0	
PARK MAINTENANCE REGIONAL	PARK MAINTENANCE		0	
ENGINEERING	PUBLIC WORKS ADMINIS.		41,000	EXHIBIT "D"
ADMINISTRATION	PUBLIC WORKS ADMINIS.		10,000	CITY STAFF
HABITAT PRESERVATION	CIP		0	
FREEMWAY LANDSCAPE CORRIDORS	CIP		0	
CONTINGENCIES	NONE		209,000	
TOTAL			\$1,321,294	
<b>NEIGHBORHOOD STREET LIGHTING</b>				
		2		
STREET LIGHTING O/M	LIGHTS & SIGNALS		1,538,706	EXHIBIT "A"
STREET LIGHT CONDUIT REPLACEMENT	CIP		60,000	EXHIBIT "E"
TOTAL			\$1,598,706	
TREE MAINTENANCE	TREE SERVICES	3	\$0	
<b>PARK MAINTENANCE &amp; DEVELOPMENT</b>				
		4		
CENTRAL CITY	PARK MAINTENANCE	ZONE 1	59,514	EXH. "F" & PAGE 14
LAND PARK	PARK MAINTENANCE	ZONE 2	52,960	EXH. "F" & PAGE 14
POCKET	PARK MAINTENANCE	ZONE 3	50,233	EXH. "F" & PAGE 14
SOUTH SACRAMENTO	PARK MAINTENANCE	ZONE 4	56,549	EXH. "F" & PAGE 14
EAST BROADWAY	PARK MAINTENANCE	ZONE 5	72,612	EXH. "F" & PAGE 14
EAST SACRAMENTO	PARK MAINTENANCE	ZONE 6	53,144	EXH. "F" & PAGE 14
ARDEN - ARCADE	PARK MAINTENANCE	ZONE 7	23,191	EXH. "F" & PAGE 14
NORTH SACRAMENTO	PARK MAINTENANCE	ZONE 8	55,475	EXH. "F" & PAGE 14
SOUTH NATOMAS	PARK MAINTENANCE	ZONE 9	38,071	EXH. "F" & PAGE 14
NORTH NATOMAS	PARK MAINTENANCE	ZONE 10	2,327	EXH. "F" & PAGE 14
AIRPORT - MEADOWVIEW	PARK MAINTENANCE	ZONE 11	35,924	EXH. "F" & PAGE 14
TOTAL			\$500,000	EXHIBIT "F"
TOTAL			\$3,420,000	
DEFICIT/SURPLUS FROM 1989-90			0	
TOTAL			\$3,420,000	

## V. METHOD OF SPREADING ASSESSMENTS

The following describes the proposed method of spreading assessments for the City of Sacramento, Landscaping and Lighting Assessment District No. 2.

The costs that are included in this District will be assessed to each parcel which currently receives City utility service in relation to the amount of benefit received based on the following described methodology. Four cost categories are as follows:

1. Common Facilities
2. Neighborhood Street Lighting
3. Tree Maintenance
4. Park Maintenance and Development

Each cost category is assessed to five use types as described below:

- i. Single Family Residence
- ii. Multifamily Residence (apartments and condominiums)(per unit)
- iii. Non-Residential - Parcel Size 0 - 25,000 sq. ft.
- iv. Non-Residential - Parcel Size 25,001 - 100,000 sq. ft.
- v. Non-Residential - Parcel Size > 100,000 sq. ft.
- vi. Church

Parcels which are owned by public agencies, mobile homes with no land, permanent open space, and cemeteries will not be assessed.

### A. Common Facilities:

1. Park Maintenance-Regional and Habitat Preservation

Costs for these items are assessed to each benefitted parcel in proportion to its residents or employees to the total number of residents (for single family and multifamily residences) and employees (for non-residential parcels) which benefit from the particular item. Each employee is determined to have 40 percent of the benefit of a resident. Each single family residential unit was determined to have an average of 2.673 persons per unit and each multifamily residential unit was determined to have an average of 1.818 persons per unit. (Reference 1980 census). The number of employees in a non-residential parcel was calculated by multiplying an average of 33.47 employees per acre by an average parcel size. The average parcel sizes were calculated to be 12,500 sq. ft. for the size category of 0 - 25,000 sq. ft., 62,500 sq. ft. for the size category of 25,001 -100,000 sq. ft., and 130,000 sq. ft. for the size category greater than 100,000 sq. ft. Churches were determined to have two-sevenths of the benefiting employees of a 0 - 25,000 sq. ft. non-residential parcel, since churches are only in operation a few days each week.

2. Safety lighting, median maintenance, median construction, tree trimming, park special services, tree care (Heritage Trees), engineering, administration, contingency, and other miscellaneous items.

The costs of these items are assessed to each benefitted parcel in proportion to the calculated average number of vehicle trips each parcel generates to the total

calculated vehicle trips generated. Each single family residential unit was determined to have an average trip generation factor of 9.0 and each multifamily residential unit was determined to have an average trip generation factor of 6.30. These factors were taken from the South Natomas Public Facilities Financing Plan and Facilities Benefit Assessment - June 1989. The average non-residential trip generation factors for each non-residential parcel were calculated to be 118.13 for parcels in the size category of 0 - 25,000 sq. ft., 590.63 for parcels in the size category of 25,001 - 100,000 sq. ft., and 1,228.50 for parcels in the size category greater than 100,000 sq. ft. These non-residential factors were based on average parcel size in the size category, a building size equal to 35% of the average parcel size, and an average trip generation factor of 27.0 for every 1,000 sq. ft. of building size. Churches were determined to have two-sevenths of the trip factor of a 0 - 25,000 sq. ft. non-residential parcel, or 33.75, since churches are only in operation a few days each week.

B. Neighborhood Street Lighting:

The costs of these items are assessed only to benefitted residential parcels in proportion to the calculated average number of vehicle trips each parcel generates to the total calculated vehicle trips generated. Only the residential parcels which have been determined to benefit from neighborhood street lighting will be assessed. A parcel benefits from neighborhood street lighting if it fronts a street which, as a minimum, has a street light at the intersections and at least one street light at mid-block. Each single family residential unit was determined to have an average trip generation factor of 9.0 and each multifamily residential unit was determined to have an average trip generation factor of 6.30. The average non-residential trip generation factors for each non-residential parcel were calculated to be 118.13 for parcels in size category of 0 - 25,000 sq. ft., 590.63 for parcels in the size category of 25,001 - 100,000 sq. ft., and 1,228.50 for parcels in the size category greater than 100,000 sq. ft. These non-residential factors were based on an average parcel size in the size category, a building size equal to 35% of the average parcel size, and an average trip generation factor of 27.0 for every 1,000 sq. ft. of building size. Churches were determined to have two-sevenths of the trip factor of a 0 - 25,000 sq. ft. non-residential parcel, or 33.75, since churches are only in operation a few days each week.

C. Tree Maintenance:

Only those parcels adjacent to the street right-of-way where street trees are cared for, replaced, and maintained within the street right-of-way will be assessed for those related costs using the following described methodology. The costs of these items are assessed to each benefitted parcel in proportion to the calculated average number of vehicle trips each parcel generates to the total calculated vehicle trips generated. Each single family residential unit was determined to have an average trip generation factor of 9.0 and each multifamily residential unit was determined to have an average trip generation factor of 6.30. The average non-residential trip generation factors for each non-residential parcel were calculated to be 118.13 for parcels in the size category of 0 - 25,000 sq. ft., 590.63 for parcels in the size category of 25,001 - 100,000 sq. ft., and 1,228.50 for parcels in the size category greater than 100,000 sq. ft. These non-residential factors were based on an average parcel size in the size category, a building size equal to 35% of the average parcel size, and an average trip generation factor of 27.0 for every 1,000 sq. ft. of building size. Churches were determined to have two-sevenths of the trip factor of a 0 - 25,000 sq. ft. non-residential parcel, or 33.75, since churches are only in operation a few days each week.

All parcels will be assessed for described costs to maintain park trees using the following methodology. The costs determined are assessed to each benefitting parcel in proportion to its residents or employees to the total number of residents (for single family and multifamily residences) and employees (for non-residential parcels). Each employee is determined to have 40 percent the benefit of that of a resident. Each single family residential unit was calculated at an average of 2.673 persons per unit and each multifamily residential unit was calculated at an average of 1.818 persons per unit. The number of employees in a non-residential parcel was calculated by multiplying an average of 33.47 employees per acre by an average parcel size. The average parcel sizes were calculated to be 12,500 sq. ft. for the size category of 0 - 25,000 sq. ft., 62,500 sq. ft. for the size category of 25,001 - 100,000 sq. ft., and 130,000 sq. ft. for the size category greater than 100,000 sq. ft. Churches were determined to have two-sevenths of the benefitting employees of a 0 - 25,000 sq. ft. non-residential parcel, since churches are only in operation a few days each week.

D. Park Maintenance and Development:

The costs in this category are determined for each of the eleven individual park zones. The cost determined for each park zone is assessed to each benefitted parcel within each park zone in proportion to its residents or employees to the total number of residents (for single family and multifamily residences) and employees (for non-residential parcels) in that park zone. Each employee is determined to have 40 percent the benefit of that of a resident. Each single family residential unit was calculated at an average of 2.673 persons per unit and each multifamily residential unit was calculated at an average of 1.818 persons per unit. The number of employees in a non-residential parcel was calculated by multiplying an average of 33.47 employees per acre by an average parcel size. The average parcel sizes were calculated to be 12,500 sq. ft. for the size category of 0 - 25,000 sq. ft., 62,500 sq. ft. for the size category of 25,001 - 100,000 sq. ft., and 130,000 sq. ft. for the size category greater than 100,000 sq. ft. Churches were determined to have two-sevenths of the benefitting employees of a 0 - 25,000 sq. ft. non-residential parcel, since churches are only in operation a few days each week.

E.

SUMMARY OF CATEGORY ASSESSMENT AMOUNTS

USE TYPE	CAT. 1 CHARGE	CAT. 2 CHARGE	CAT. 3 CHARGE	CAT. 4. CHARGE	TOTAL WITH CAT. 2	TOTAL W/O CAT. 2
SINGLE FAMILY (PER UNIT)	\$4.42	\$17.36	\$0.00	\$3.49	\$25.27	\$7.91
MULTI-FAMILY (PER UNIT)	3.09	12.15	0.00	2.38	17.62	5.47
NON-RESIDENTIAL 0-25* (PER PARCEL)	58.01	0.00	0.00	5.02	63.03	63.03
NON-RESIDENTIAL 25-100* (PER PARCEL)	290.05	0.00	0.00	25.12	315.17	315.17
NON-RESIDENTIAL 100-OVER* (PER PARCEL)	603.30	0.00	0.00	52.25	655.55	655.55
CHURCH (PER PARCEL)	16.57	0.00	0.00	1.44	18.01	18.01
* PARCEL SIZE IN 1,000'S OF SQ. FT.						

F. CATEGORY 1: COMMUNITY FACILITIES  
 \* ALL ITEMS EXCEPT HABITAT PRESERVATION  
 AND PARK MAINTENANCE REGIONAL

TOTAL COST = \$1,321,294

USE TYPE	UNITS/ PARCELS	TRIP FACTOR	TOTAL TRIPS	COST PER TRIP	TOTAL COST	COST PER UNIT/PAR
SINGLE FAMILY (PER UNIT)	90,526	9.00	814,734	\$0.4911	\$400,103	\$4.42
MULTI-FAMILY (PER UNIT)	49,244	6.30	310,237	0.4911	152,353	3.09
NON-RESIDENTIAL 0-25* (PER PARCEL)	3,285	118.13	388,041	0.4911	190,561	58.01
NON-RESIDENTIAL 25-100* (PER PARCEL)	938	590.63	554,006	0.4911	272,064	290.05
NON-RESIDENTIAL 100-OVER* (PER PARCEL)	501	1,228.50	615,479	0.4911	302,252	603.30
CHURCH (PER PARCEL)	239	33.75	8,066	0.4911	3,961	16.57
* PARCEL SIZE IN 1,000'S OF SQ. FT.						
TOTAL	144,733		2,690,563		\$1,321,294	

CATEGORY 1: COMMUNITY FACILITIES  
 \* HABITAT PRESERVATION AND PARK  
 MAINTENANCE REGIONAL

TOTAL COST = \$0

USE TYPE	UNITS/ PARCELS	POP/EMP PER UNIT/PARCEL	POP./EMP.	BENEFIT POP./EMP.	COST PER POP./EMP.	TOTAL COST	COST PER UNIT/PAR
SINGLE FAMILY (PER UNIT)	90,526	2.67	241,976	241,976	\$0.0000	\$0	\$0.00
MULTI-FAMILY (PER UNIT)	49,244	1.82	89,526	89,526	0.0000	0	0.00
NON-RESIDENTIAL 0-25* (PER PARCEL)	3,285	9.61	31,556	12,622	0.0000	0	0.00
NON-RESIDENTIAL 25-100* (PER PARCEL)	938	48.03	45,052	18,021	0.0000	0	0.00
NON-RESIDENTIAL 100-OVER* (PER PARCEL)	501	99.90	50,051	20,020	0.0000	0	0.00
CHURCH (PER PARCEL)**	239	2.75	657	263	0.0000	0	0.00
* PARCEL SIZE IN 1,000'S OF SQ. FT.							
TOTAL	144,733		458,818	382,428		\$0	

\*\* CHURCHES ARE CONSIDERED TO HAVE 2/7 OF THE EMPLOYEES OF A 0 - 25,000 SQ. FT. NON-RESIDENTIAL PARCEL, AS EXPLAINED IN THE

CATEGORY 2: NEIGHBORHOOD STREET LIGHTING

TOTAL COST = \$1,598,706

USE TYPE	UNITS/ PARCELS	TRIP FACTOR	TOTAL TRIPS	COST PER TRIP	TOTAL COST	COST PER UNIT/PAR
SINGLE FAMILY (PER UNIT)	70,061	9.00	630,549	\$1.9289	\$1,216,240	\$17.36
MULTI-FAMILY (PER UNIT)	31,474	6.30	198,286	1.9289	382,466	12.15
TOTAL	101,535		828,835		\$1,598,706	

G. CATEGORY 3: TREE MAINTENANCE - CITY PARKS

TOTAL COST = \$0

USE TYPE	UNITS/ PARCELS	POP/EMP PER UNIT/PARCEL	POP./EMP.	BENEFIT POP./EMP.	COST PER POP./EMP.	TOTAL COST	COST PER UNIT/PAR
SINGLE FAMILY (PER UNIT)	90,526	2.67	241,976	241,976	\$0.0000	\$0	\$0.00
MULTI-FAMILY (PER UNIT)	49,244	1.82	89,526	89,526	0.0000	0	0.00
NON-RESIDENTIAL 0-25* (PER PARCEL)	3,285	9.61	31,556	12,622	0.0000	0	0.00
NON-RESIDENTIAL 25-100* (PER PARCEL)	938	48.03	45,052	18,021	0.0000	0	0.00
NON-RESIDENTIAL 100-OVER* (PER PARCEL)	501	99.90	50,051	20,020	0.0000	0	0.00
CHURCH (PER PARCEL)	239	2.75	657	263	0.0000	0	0.00
* PARCEL SIZE IN 1,000'S OF SQ. FT.							
TOTAL	144,733		458,818	382,428		\$0	

CATEGORY 3: TREE MAINTENANCE - CITY STEETS

TOTAL COST = \$0

USE TYPE	UNITS/ PARCELS	TRIP FACTOR	TOTAL TRIPS	COST PER TRIP	TOTAL COST	COST PER UNIT/PAR
SINGLE FAMILY (PER UNIT)	90,526	9.00	814,734	\$0.0000	\$0.00	\$0.00
MULTI-FAMILY (PER UNIT)	49,244	6.30	310,237	0.0000	0.00	0.00
NON-RESIDENTIAL 0-25* (PER PARCEL)	3,285	118.13	388,041	0.0000	0.00	0.00
NON-RESIDENTIAL 25-100* (PER PARCEL)	938	590.63	554,006	0.0000	0.00	0.00
NON-RESIDENTIAL 100-OVER* (PER PARCEL)	501	1,228.50	615,479	0.0000	0.00	0.00
CHURCH (PER PARCEL)	239	33.75	8,066	0.0000	0.00	0.00
* PARCEL SIZE IN 1,000'S OF SQ. FT.						
TOTAL	144,733		2,690,563			

H. CATEGORY 4: PARK MAINTENANCE & DEVELOPMENT

TOTAL COST

= \$500,000

ZONE	PARK AREA	SINGLE FAMILY COST PER UNIT	MULTI- FAMILY COST PER UNIT	NON-RES 0-25 COST PER PARCEL	NON-RES 25-100 COST PER PARCEL	NON-RES 100-OVER COST PER PARCEL	NON-RES CHURCH COST PER PARCEL	TOTAL COST PER ZONE
11	CENTRAL CITY	3.49	2.38	5.02	25.12	52.25	1.44	\$59,514
12	LAND PARK	3.49	2.38	5.02	25.12	52.25	1.44	52,960
13	POCKET	3.49	2.38	5.02	25.12	52.25	1.44	50,233
14	SOUTH SACRAMENTO	3.49	2.38	5.02	25.12	52.25	1.44	56,549
15	EAST BROADWAY	3.49	2.38	5.02	25.12	52.25	1.44	72,612
16	EAST SACRAMENTO	3.49	2.38	5.02	25.12	52.25	1.44	53,144
17	ARDEN - ARCADE	3.49	2.38	5.02	25.12	52.25	1.44	23,191
18	NORTH SACRAMENTO	3.49	2.38	5.02	25.12	52.25	1.44	55,475
19	SOUTH NATOMAS	3.49	2.38	5.02	25.12	52.25	1.44	38,071
20	NORTH NATOMAS	3.49	2.38	5.02	25.12	52.25	1.44	2,327
21	AIRPORT - MEADOWVIEW	3.49	2.38	5.02	25.12	52.25	1.44	35,924
	TOTAL							\$500,000



CATEGORY 4:

PARK MAINTENANCE AND DEVELOPMENT - COSTS PER ZONE

TOTAL COST = \$500,000

ZONE	PARK AREA	SINGLE FAMILY				2.67 RES./UNIT		MULTI-FAMILY		1.82 RES./UNIT		NON-RES. (0-25)		9.61 EMP./PAR.		NON-RES. (
		TOTAL UNITS	TOTAL RESIDENT	TOTAL COST	COST PER UNIT	TOTAL UNITS	TOTAL RESIDENT	TOTAL COST	COST PER UNIT	TOTAL PARCELS	TOTAL BEN. EMPLOYEE	TOTAL COST	COST PER PARCEL	TOTAL PARCELS		
11	CENTRAL CITY	2,710	7,244	\$9,472	\$3.49	14,875	27,044	\$35,358	\$2.38	725	2,784	\$3,640	\$5.02	207		
12	LAND PARK	11,732	31,361	41,002	3.49	3,305	6,009	7,857	2.38	202	777	1,016	5.02	58		
13	POCKET	10,229	27,343	35,750	3.49	5,646	10,264	13,420	2.38	52	202	264	5.02	15		
14	SOUTH SACTRAMENTO	11,485	30,700	40,138	3.49	4,185	7,608	9,947	2.38	319	1,225	1,602	5.02	91		
15	EAST BROADWAY	13,704	36,631	47,893	3.49	3,421	6,220	8,132	2.38	818	3,144	4,111	5.02	234		
16	EAST SACRAMENTO	11,024	29,467	38,526	3.49	4,266	7,755	10,139	2.38	221	849	1,110	5.02	63		
17	ARDEN - ARCADE	2,489	6,653	8,698	3.49	2,785	5,062	6,619	2.38	388	1,493	1,952	5.02	111		
18	NORTH SACRAMENTO	11,221	29,995	39,217	3.49	4,074	7,406	9,683	2.38	324	1,247	1,630	5.02	93		
19	SOUTH NATOMAS	7,239	19,350	25,298	3.49	4,827	8,776	11,474	2.38	64	246	322	5.02	18		
20	NORTH NATOMAS	141	376	492	3.49	2	3	5	2.38	90	347	454	5.02	26		
21	AIRPORT - MEADOWVIEW	8,551	22,856	29,882	3.49	1,858	3,377	4,415	2.38	80	308	403	5.02	23		
TOTAL		90,526	241,976	\$316,368		49,244	89,526	\$117,049		3,285	12,622	\$16,503		938		

14

(25-100)		48.03 EMP./PAR.		NON-RES. (100-OVER)		99.90 EMP./PAR.		CHURCHES		2.75 EMP./PAR.		TOTAL BEN RESIDENT/	PERCENT OF TOTAL	TOTAL COST PER ZONE	CHECK OF COST
TOTAL BEN. EMPLOYEE	TOTAL COST	COST PER PARCEL	TOTAL PARCELS	TOTAL BEN. EMPLOYEE	TOTAL COST	COST PER PARCEL	TOTAL PARCELS	TOTAL BEN. EMPLOYEE	TOTAL COST	COST PER PARCEL	TOTAL BEN. EMPLOYEE	EMPLOYEE	TOTAL	PER	OF COST
3,974	\$5,196	\$25.12	110	4,415	\$5,773	\$52.25	53	58	\$76	\$1.44	45,520	11.90%	\$59,514	\$59,514	
1,110	1,451	25.12	31	1,233	1,612	52.25	15	16	21	1.44	40,507	10.59%	52,960	52,960	
288	376	25.12	8	320	418	52.25	4	4	5	1.44	38,421	10.05%	50,233	50,233	
1,749	2,287	25.12	49	1,943	2,541	52.25	23	26	33	1.44	43,252	11.31%	56,549	56,549	
4,489	5,869	25.12	125	4,987	6,521	52.25	60	65	86	1.44	55,537	14.52%	72,612	72,612	
1,212	1,585	25.12	34	1,347	1,761	52.25	16	18	23	1.44	40,648	10.63%	53,144	53,144	
2,131	2,786	25.12	59	2,368	3,096	52.25	28	31	41	1.44	17,738	4.64%	23,191	23,191	
1,780	2,327	25.12	49	1,977	2,585	52.25	24	26	34	1.44	42,431	11.10%	55,475	55,475	
352	460	25.12	10	391	511	52.25	5	5	7	1.44	29,119	7.61%	38,071	38,071	
495	648	25.12	14	550	720	52.25	7	7	9	1.44	1,780	0.47%	2,327	2,327	
440	575	25.12	12	489	639	52.25	6	6	8	1.44	27,477	7.18%	35,924	35,924	
18,021	\$23,561		501	20,020	\$26,175		239	263	\$344		382,428	100.00%	\$500,000	\$500,000	

## **VI. ASSESSMENT ROLL**

The Assessment Roll is a listing of all parcels of land within the District. Because of its large size, the Assessment Roll is incorporated by reference into this report. The Assessment Roll can be reviewed in the office of the City Clerk during regular working hours.

The Assessment Roll lists each parcel in the District by its distinctive designation, the Assessor's Parcel Number. For purposes of this report, the Assessor's Parcel Number also serves as the description of each parcel. See the Assessor's Roll, which is on file at the Sacramento County Assessor's Office, for a detailed description of parcels.

In addition to the Assessor's Parcel Number, the Assessment Roll contains the Assessment amount for each parcel in the District.

**VII. APPENDIX**

The following are the exhibits referenced in the Summary Estimate. (Refer to Part IV of this report)

**EXHIBIT 'A'**  
**Safety Lighting and**  
**Neighborhood Lighting**

1990-91  
ADOPTED BUDGET

LIGHTING & SIGNALS

Employee Services	825,857
Service & Supplies	481,263
CIP Labor Offset	<u>(11,000)</u>
Sub Total	<u>\$1,296,120</u>

55% Lighting	712,866
Lighting & Signal CAP	271,998
TOTAL	<u>\$984,864</u>

TOTAL NEIGHBORHOOD & SAFETY LIGHTING COS \$984,864

<u>Type of Light</u>	<u>Number of Lights</u>	<u>O&amp;M Cost/light</u>	<u>% of Total</u>	<u>O&amp;M Cost</u>	<u>Energy Cost</u>	<u>TOTAL COST</u>
Neighborhood Lighting (100 Watt)	17,852	\$63	76.05%	800,110	748,942	\$1,549,053
Safety Lighting (200 Watt)	4,168	\$85	23.95%	252,040	235,922	\$487,961
TOTAL	<u>22,020</u>		<u>100%</u>	<u>1,052,150</u>	<u>984,864</u>	<u>\$2,037,014</u>

Sources: City of Sacramento - Budget 1990-91  
 Communication F. Mugartegui to K. Nishimoto 9/20/89  
 Central Services Cost Allocation Plan

**EXHIBIT 'B'**  
**Median Maintenance**

Parks Division  
Median and Grounds Maintenance Contracts

Parks	\$433,029
Police	18,360
Library	15,000
<b>TOTAL</b>	<u>\$466,389</u>

Source: Department of Parks and Community Services

Note: Only a portion of Median Maintenance costs are included in the District.

**EXHIBIT 'C'**  
**Tree Trimming**

	-----STAFF----- (Full Time Equivalent)			----APPROPRIATIONS----- (\$ in 000)		
	1989-90	1990-91		1989-90	1990-91	
	<u>AMENDED</u>	<u>ADOPTED</u>	<u>CHANGE</u>	<u>AMENDED</u>	<u>ADOPTED</u>	<u>CHANGE</u>
TREE SERVICES	59.8	59.8	0	2,975	3,337	362
Cost Allocation Plan for Tree Services					665	
<b>TOTAL TREE MAINTENANCE COST ESTIMATE</b>					<u>4,002</u>	

Source: City of Sacramento - Budget FY 1990-91  
 Central Service Cost Allocation Plan FY 1990-91

**EXHIBIT 'D'**  
**Engineering**

Detail of Engineering Costs

Consultant Services - Annual Report	\$21,000
Upgrade Data Storage & Programming Facilities	<u>\$20,000</u>
	<u>\$41,000</u>

Source: City of Sacramento - Budget FY 1990-91

**EXHIBIT 'E'**  
**Street Light Conduit Replacement**

**STREET LIGHTING CONDUIT REPLACEMENT**

SC96

LOCATION: Various  
 PLANNING AREA Various/Unknown  
 PROJECT TYPE: Maintenance

DESCRIPTION: Replaces lighting series circuits & unerground conduit. Many series circuits are over 40 years old & are failing or deteriorating. The funds provided will allow response to actual failures as they occur rather than an all out replacement program.

**FINANCIAL INFORMATION:**

FUNDING SOURCE (\$ in 000)	PRIOR	-----FIVE YEAR FUNDING-----					TOTAL 5 Yr
	FUNDING	1990-91	1991-92	1992-93	1993-94	1994-95	FUNDING
General Fund	103	0	0	0	0	0	0
Landscape & Lighting	0	60	62	64	67	70	323
TOTAL	103	60	62	64	67	70	323

Source:

City of Sacramento - Capital Improvement Program 1990-95, Page 156.



**EXHIBIT F****Park Maintenance & Development**

Total Park Maintenance Cost FY 1990-91   \$7,130,000  
 Cost Per Acre                               \$3,279 \*

PARK AREA	TOTAL ACREAGE	REGIONAL ACREAGE	NBHD/COMM ACREAGE	REGIONAL COST (10%)*	NBHD/COMM COST (90%)*	TOTAL COST
Central City	275.30	203.45	71.85	\$66,711	\$212,037	\$278,748
Land Park	351.48	312.68	38.80	\$102,528	\$114,503	\$217,031
Pocket	213.96	25.28	188.68	\$8,289	\$556,814	\$565,104
South Sacramento	83.88	0.00	83.88	\$0	\$247,539	\$247,539
East Broadway	212.68	108.61	104.07	\$35,613	\$307,121	\$342,735
East Sacramento	90.98	0.00	90.98	\$0	\$268,492	\$268,492
Arden - Arcade	354.17	352.17	2.00	\$115,477	\$5,902	\$121,379
North Sacramento	401.00	269.00	132.00	\$88,205	\$389,546	\$477,751
South Natomas	104.39	0.00	104.39	\$0	\$308,066	\$308,066
North Natomas	0.54	0.00	0.54	\$0	\$1,594	\$1,594
Airport - Meadowview	86.06	0.00	86.06	\$0	\$253,972	\$253,972
	2174.44	1271.19	903.25	\$416,824	\$2,665,585	\$3,082,409

PARK MAINTENANCE & DEVELOP   \$400,000  
 TREE MANAGEMENT PLAN           \$100,000  
 TOTAL                                 \$500,000

\*Park Maintenance & Development Costs applied at 10% of Cost per Acre for Regional Park Maintenance.

Sources:   City of Sacramento - Budget FY 1990-91  
 Urban Parks & Recreation Recovery Program Action Plan

**RESOLUTION NO. 90-541**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION DIRECTING FILING OF ANNUAL REPORT**

**ASSESSMENT DISTRICT NO. 2**

**(Pursuant to the Landscaping and Lighting Act of 1972)**

**APPROVED**  
BY THE CITY COUNCIL

**JUL 10 1990**

**OFFICE OF THE**  
**CITY CLERK**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:**

1. The Director of Public Works, the person designated by this Council as the Engineer of Work for Assessment District No. 2, is hereby directed to file an annual report in accordance with the provisions of the Landscaping and Lighting Act of 1972.
2. This resolution is adopted pursuant to Section 22622 of the Streets and Highways Code.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

**RESOLUTION NO. 90-542**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

**APPROVED**  
BY THE CITY COUNCIL

JUL 10 1990

OFFICE OF THE  
CITY CLERK

ON DATE OF \_\_\_\_\_

**RESOLUTION OF INTENTION TO ORDER IMPROVEMENTS**

**ASSESSMENT DISTRICT NO. 2**

**(Pursuant to the Landscaping and Lighting Act of 1972)**

1. The City Council intends to levy and collect assessments within Assessment District No. 2 during fiscal year 1990-91. The area of land to be assessed is located in the City of Sacramento, Sacramento County.
2. The improvements to be made in this assessment district are generally described as follows:
  - (a) The installation or construction of improvements including (a) landscaping; (b) statuary, fountains, and other ornamental structures and facilities; (c) all works or improvements used or useful for the lighting of public places, including ornamental standards, luminaries, poles, supports, tunnels, manholes, vaults, conduits, pipes, wires, conductors, guys, stubs, platforms, braces, transformers, insulators, contacts, switches, capacitors, meters, communication circuits, appliances, attachments, and appurtenances; (d) any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof including grading, clearing, removal of debris, curbs, gutters, walls, sidewalks, paving, water irrigation, drainage, or electrical facilities; (e) park and recreational improvements including, but not limited to, land preparation such as grading, leveling cutting and filling, sod landscaping, irrigation systems, sidewalks and drainage, lights, playground equipment, play courts, and public restrooms; and (f) any and all expenses incidental to the above.
  - (b) The maintenance and servicing of improvements including (a) repair, removal, or replacement of all or part of any improvement; (b) the provision for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, and treating for disease or injury; (c) the removal of trimmings, rubbish, debris, and other solid waste; (d) the furnishing of electrical current, gas, or other illuminating agent for any public lighting facilities, or for the lighting or operation of any other improvements; (e) the furnishing of water for the irrigation of landscaping, and the operation of fountains; (f) park, recreational, or open space facilities; and (g) any and all expenses incidental to the above.
3. In accordance with this Council's resolution directing the filing of an annual report, the Engineer of Work has filed with the City Clerk the report required by the Landscaping and Lighting Act of 1972. All interested persons are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.

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**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

4. On Tuesday, the 24th day of July 1990, at the hour of 7:30 p.m., the City Council will conduct a public hearing on the question of the levy of the proposed annual assessment. The hearing will be held at the meeting place of the City Council located in the City Hall, 915 I Street, Sacramento, California.
5. The City Clerk is authorized and directed to give the notice of hearing required by the Landscaping and Lighting Act of 1972.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

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**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

THE SACRAMENTO UNION  
 301 Capitol Mall  
 Sacramento, CA 95814  
 Telephone: (916) 442-7811

RECEIVED  
 CITY CLERK'S OFFICE  
 CITY OF SACRAMENTO  
 AUG 2 2 07 PM '90

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**SUPERIOR COURT OF THE STATE OF CALIFORNIA  
 FOR THE COUNTY OF SACRAMENTO**

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

NO.

**DECLARATION FOR  
 PROOF OF PUBLICATION  
 (C.C.P. §2010, 2015.5)**

I am over the age of eighteen, a citizen of the United States, and a resident of Sacramento County. I am not a party to, or otherwise interested in, the above matter. I am the principal clerk of THE SACRAMENTO UNION. On May 12, 1952, THE SACRAMENTO UNION was adjudicated by the Superior Court of the State of California in and for the County of Sacramento to be a newspaper of general circulation. This judgement is recorded in Judgement Book 116, Page 947.

THE SACRAMENTO UNION is printed and published daily in both the City and County of Sacramento. The notice, a printed copy of which is attached as Exhibit A, was set in type not smaller than nonpareil, and was preceded by words describing the general character and terms of the notice printed in blackface type not smaller than nonpareil. The notice has been published in every issue of each regular edition of THE SACRAMENTO UNION on the following dates:

July 14, 199

The notice was not published in any supplement or special issue or edition of THE SACRAMENTO UNION.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on, July 14 19, 90 at  
 Sacramento, California.

*Ruby Lombard*

PART OF CALIFORNIA'S PAST DEDICATED TO ITS FUTURE



**RESOLUTION  
 NO. 79-342  
 ADOPTED BY THE  
 SACRAMENTO CITY  
 COUNCIL  
 ON DATE OF  
 JULY 10, 1990  
 RESOLUTION OF  
 INTENTION TO ORDER  
 IMPROVEMENTS  
 ASSESSMENT DISTRICT  
 NO. 2  
 (Pursuant to the  
 Landscaping and  
 555-5552-742-474)**

**5785**

oil, 991-4533.  
 SHEEP, Suffolk ewes, 7,  
 \$5/ea, 921-1920  
 eggs, chicks & adults, 25-  
 GOAL Bob white, fertile  
 & Jacobins \$5-\$25 452-9256  
 PIGEONS & Doves, Fan-  
 tails, Rollers, Chinese Owls  
 between 10:30am & 2pm.  
 \$4.25 & up, 991-1058  
 KING SQUABS & breeder,  
 off., 209-745-2782,  
 and all mtrs., \$7500/bst  
 elevator, bucket conveyor,  
 GRAIN MILL 16", w/40H  
 Phone: 922-8412  
 Nubian, Kids, does, \$60  
**GOATS**  
 991-6852  
**GOATS, \$65 EACH.**  
 nuts, Open Dolly, 795-2862  
 toes, dried fruits and  
 nesplumbs, squosh, tomo-  
 Apricots, peaches, nectari-  
**DOUBLE R RANCH**  
 682-2864  
 cokes, \$5-\$40 Free book.  
 Bunnies—dwarfs, tops,  
 Delivery avail 687-7206  
 \$250-\$350, Top Quality.  
**BEEF CALVES**  
 \$20 each, 991-3380  
**PEACOCKS**  
**BABY**  
**& LIVESTOCK**  
**POULTRY**  
**5750**

or 783-8952  
 champ, \$500 each 741-1846  
 10wks old, field & show  
 WEIMARANER Male pups,  
 wks, \$25-\$30, 372-6719  
 white, fawn or brown, 5