



24

RECEIVED
APR 13 1988

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

APPROVED
BY THE CITY COUNCIL

916-449-8220

CONSTRUCTION SECTION
640 BERKUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

April 19, 1988

APR 19 1988

City Council
Sacramento, California

OFFICE OF THE
CITY CLERK
AG 87253

916-449-5282

Honorable Members In Session:

SUBJECT: State Route Resurfacing 87/88 (PN:RB81) - Resolution Repealing Resolution 88-237 and Cooperative Agreement No. AG87229 Adopting a Substitute Resolution for Execution of a Cooperative Agreement between Pacific Bell and the City of Sacramento

SUMMARY

This report requests that Resolution 88-237 and Cooperative Agreement No. AG87229 be repealed and a new resolution authorizing the City Manager and City Clerk to execute the cooperative agreement with Pacific Bell to raise and/or lower Pacific Bell's manholes during construction of the subject project.

BACKGROUND

The cooperative agreement with Pacific Bell was heard and approved by the Budget and Finance Committee on March 15, 1987 and by the City Council on March 22, 1987. However, included with this item was the establishment and funding of a Capital Improvement Program project for the State Route Resurfacing 87/88 project. This was an error as the project had previously been established during the budget process with the anticipated State funds.

This report is to correct the error by repealing Resolution 88-237 and Cooperative Agreement No. AG87229 and requesting adoption of the attached resolution which only enters into a cooperative agreement with Pacific Bell to raise and/or lower Pacific Bell's manholes during construction of the State Route Resurfacing 87/88 project.

FINANCIAL

The capitalization of the State Route Resurfacing 87/88 project as directed by Resolution 88-237 was not complete when the error was discovered, hence there will be no financial impact caused by it in repealing Resolution 88-237.

City Council
State Route Resurfacing 87/88 (PN:RB81)
April 19, 1988
Page 2

The estimated cost of work covered by the Pacific Bell Cooperative Agreement is \$2,000 (the actual cost for the work will be reimbursed by Pacific Bell). Adjustment to the Capital Improvement Program and the Capital Grant Revenue fund are necessary for the additional costs and revenues associated with the Pacific Bell agreement.

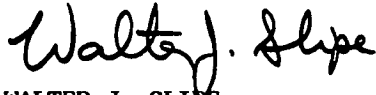
RECOMMENDATION

It is recommended that Resolution 88-237 and Cooperative Agreement No. AG87229 be repealed and that the City Council approve the Pacific Bell Cooperative Agreement and appropriate the necessary funds by adoption of the attached resolution.

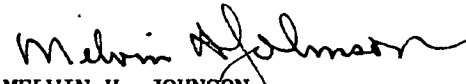
Respectfully submitted,


THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:


WALTER J. SLIPE
City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

RW:eh
ED1-05.E
04.0488.1

April 19, 1988
District No. 1, 4 and 5

Attachment

RESOLUTION NO. 88-318

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION REPEALING RESOLUTION 88-237 AND
COOPERATIVE AGREEMENT NO. AG87229
DATED MARCH 22, 1988

AND AUTHORIZING EXECUTION OF A COOPERATIVE AGREEMENT
BETWEEN PACIFIC BELL AND THE CITY OF SACRAMENTO FOR FUNDING
IMPROVEMENTS IN THE STATE ROUTE RESURFACING 87/88 PROJECT (PN:RB81)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Resolution 88-237 be repealed and;
2. That the City Manager and City Clerk are hereby authorized and directed to execute on behalf of the City of Sacramento a cooperative agreement with Pacific Bell for work on the State Route Resurfacing 87/88 project.
3. That the 1987/88 revenue budget be amended by increasing revenue to the Capital Grants Fund (Fund 248) by \$2,000 from revenue received in accordance with the Cooperative Agreement (248-500-RB81-3599).
4. That \$2,000 be appropriated to the State Route Resurfacing 1987/88 project (248-500-RB81-4820).

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

APR 19 1988

OFFICE OF THE
CITY CLERK



24

— INFORMATION ONLY —

ORIGINAL COUNCIL LETTER
& RESOLUTION BEING REPEALED

CIT

*This is not intended to
be an attachment -*

CTION

DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

March 15, 1988

Budget and Finance Committee
Sacramento, California

958140131

916-449-5282

Honorable Members In Session:

SUBJECT: State Route Resurfacing 87/88 (JN:9939) - Establish New Capital
Improvement Program Project and Approve Appropriation of Funds

SUMMARY

Specifications have been prepared for the subject project. The establishment of a new Capital Improvement Program project and fund appropriation are recommended. Additionally it is recommended that the City enter into a cooperative agreement with Pacific Bell to raise/lower Pacific Bell's manholes during construction of the subject project.

BACKGROUND

The attached letter from Caltrans authorizes the City to resurface State Route 160 (Freeport Boulevard) from Sutterville Road to 11th Avenue and State Route 275 (Capital Mall) from 3rd Street to 9th Street. Freeport Boulevard and Capitol Mall will receive a 1.5 inch asphalt concrete overlay. Freeport Boulevard will be pavement planed and have pavement reinforcing fabric placed prior to placement of its overlay. This is part of an annual program of resurfacing State routes within the city limits.

The City and Pacific Bell have agreed to lower and/or raise Pacific Bell's manholes as part of the State Route Resurfacing project to minimize contract delays during construction. These delays occur in coordinating and scheduling with the utilities to have them lower and/or raise their facilities during the resurfacing contracts. By including the utility work in the City's contract these delays are minimized. Pacific Bell has agreed to enter into a cooperative agreement with the City for this work.

FINANCIAL

The authorization letter from Caltrans is for a "not-to-exceed" amount of \$120,297 (the actual project costs will be reimbursed by Caltrans). The estimated cost for

Budget and Finance Committee
State Route Resurfacing 87/88 (JN:9939)
March 15, 1988
Page 2

the work covered by the Pacific Bell cooperative agreement is \$2,000 (the actual cost for the work will be reimbursed by Pacific Bell). Adjustments to the Capital Improvement Program and the Capital Grant Revenue Fund are necessary for accounting purposes.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the proposed adjustments to the Capital Improvement Program and Capital Grant Revenue Fund and forward the report to the full City Council for adoption of the attached resolution.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

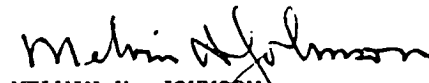


JACK R. CRIST
Deputy City Manager

RW:eh
ED2-26.E
03.0188.4

Attachment

Approved:



MELVIN H. JOHNSON
Director of Public Works

March 15, 1988
District Nos. 1, 4, and 5



Randy

**DEPARTMENT OF
PUBLIC WORKS**

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERCUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

March 22, 1988

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: State Route Resurfacing 87/88 (JN:9939) - Project Approval, Fund
Appropriation and Pacific Bell Cooperative Agreement

SUMMARY

The California Department of Transportation (Caltrans) has requested the City to resurface portions of State Route 160 (Freeport Boulevard) and State Route 275 (Capital Mall) within the city limits. Additionally, Pacific Bell and the City of Sacramento have reached a cooperative agreement to have the City's contractor lower and/or raise Pacific Bell's manholes during construction of the City's State Route Resurfacing 87/88 contract.

Appropriation of funds and approval of the cooperative agreement is recommended. This item was approved by the Budget and Finance Committee at its meeting of March 15, 1988.

BACKGROUND

See the attached letter to the Budget and Finance Committee.

FINANCIAL

See the attached letter to the Budget and Finance Committee.

City Council
State Route Resurfacing 87/88 (JN:9939)
March 22, 1988
Page 2

RECOMMENDATION

It is recommended that the City Council approve the State Route Resurfacing 87/88 project, the Pacific Bell Cooperative Agreement and appropriate the necessary funds by adoption of the attached resolution.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:

WALTER J. SLIPE
City Manager

MELVIN H. JOHNSON
Director of Public Works

RW:eh
ED2-26.E
03.0188.4

March 22, 1988
District Nos. 1, 4, and 5

Attachment

CITY OF SACRAMENTO
COOPERATIVE AGREEMENT

Project Name State Route Resurfacing 1987/88
PN/JN 9939

1. This agreement, entered into on _____ 19____, is between the City of Sacramento, a municipal corporation, referred to herein as "CITY", and _____
Pacific Bell, referred to herein as "UTILITY".
2. CITY and UTILITY mutually desire to cooperate in the lowering and/or raising of UTILITY'S existing manholes and other facilities, referred to herein as "UTILITY'S work", as part of CITY'S contract for State Route Resurfacing 1987/88 (JN:9939)
3. CITY agrees to have its contractor perform UTILITY'S work as specified by UTILITY and stated in CITY'S contract.
4. UTILITY agrees to reimburse CITY within 30 days after receipt of billing, for all expenses associated with UTILITY'S work as part of CITY'S contract.
5. UTILITY agrees to reimburse CITY based on prices bid for UTILITY'S work in CITY'S contract, in an amount not to exceed \$2,000.
6. UTILITY agrees to reimburse CITY for unforeseen circumstances associated with UTILITY'S work.
7. It is mutually agreed that within 15 days of receipt of the bids, UTILITY may terminate this agreement. Furthermore, if UTILITY terminates this agreement, UTILITY will perform UTILITY'S work without interfering with or delaying CITY'S contractor.
8. This agreement shall terminate upon final acceptance of CITY'S contract by CITY or on December 31, 1988, whichever is earlier in time unless all parties agree to an extension of time.

City of Sacramento
A Municipal Corporation

By: _____
Title _____

Attest:

By: _____
City Clerk

Agreed:

Pacific Bell
Utility

By: A. E. Green
Title: for District Manager-C&E

Approved As To Form:

Laura M. Smith
City Attorney

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING PROJECT APPROVAL FOR
RESURFACING PORTIONS OF STATE ROUTES 160 AND 275
AND AUTHORIZING EXECUTION OF A COOPERATIVE AGREEMENT
BETWEEN PACIFIC BELL AND THE CITY OF SACRAMENTO FOR FUNDING
IMPROVEMENTS FOR THE STATE ROUTE RESURFACING 87/88 PROJECT (JN:9939)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the 1987/88 Street Capital Improvements Program is amended to include the State Route Resurfacing 87/88 project.
2. That the City Manager and City Clerk are hereby authorized and directed to execute on behalf of the City of Sacramento a cooperative agreement with Pacific Bell for work on the State Route Resurfacing 87/88 project.
3. That the 1987/88 revenue budget be amended by increasing revenue to the Capital Grants Fund (Fund 248) by \$120,279 from revenue received in accordance with "authorization to proceed" letter dated April 28, 1987 from the California Department of Transportation (248-500-XXXX-3599).
4. That the 1987/88 revenue budget be amended by increasing revenue to the Capital Grants Fund (Fund 248) by \$2,000 from revenue received in accordance with the cooperative agreement (248-500-XXXX-3599).
5. That \$122,297 be appropriated to the State Route Resurfacing 1987/88 project (248-500-XXXX-4820).

MAYOR

ATTEST:

CITY CLERK

RW:eh
ED2-26.E

MAJOR MAINTENANCE PROGRAM 1987-88 FISCAL YEAR

DATE PREPARED 9/7/86

DISTRICT 03

CITY OF SACRAMENTO

SHEET 1 OF 1

COUNTY NO.	ROUTE	LIMITS		NET LENGTH T. W. LANE MILES	WIDTH IN FEET		TYPE OF WORK	MATERIALS						SUPPLEMENTAL WORK COST \$ (X1,000)	TOTAL ESTIMATED COST \$ (X1,000)	WORK METHOD		
		POST MILE TO	POST MILE		PROJECT WORD DESCRIPTION SPECIAL DESIGNATION #	TRAY WAY		SHOULDER	ASPH CONC.		BITUMEN FOR SEALS					AGGR. TONS	STATE	CONTRACT
									DEPTH FEET	TONS	TYPE OF EMUL. LIQ. ASPH ETC.	SPREAD RATE GAL/SY	NET TONS EXCL. ADDED WATER					
24	160	39.9-	40.3	Suttersville Rd. to 11th Ave. NB & SB	.4	44	7											
				Remove .17 AC - 10,325 S.Y. @ 1.60 =								\$16	520.00					
				Place Reinf. Fabric - 10,25 S.Y. @ .70 =								7	227.00					
				Place 1 1/2" AC - 900 tons @ \$25.00 =								22	500.00					
				Misc. Raise Manholes & Water Valves =								5	000.00					
												\$46	297.00					
24	275	0.2-	0.7	Capitol Mall 3rd Street to Capitol	.5		4											
				Heater Remix 10,950 S.Y. @ 1.25 =								\$21	190.00					
				Place 9" 0" AC @ \$25 =								23	750.00					
				Adjust Manholes & Water Valves =								5	000.00					
												\$49	940.00					
												\$96	237.00					
												\$24	060.00					
												\$120	297.00					
				* Includes rejuvenator														

DM 02 44 1/84

TYPE OF WORK

SHEET TOTAL (X1,000) \$

1 FINE SEAL 2 CHIP SEAL 3 BASE & SURFACE 4 GRIND & SURFACE 5 OPEN GRADED SURFACING 6

STATE FORCES & CONTRACT \$

April 22, 1988

J. L. Worthington
Pacific Bell
P.O. Box 15038, Section B-17
Sacramento, CA 95851

Dear Mr. Worthington:

On April 19, 1988, the Sacramento City Council adopted Resolution No. 88-318 authorizing the execution of City Agreement #87253, repealing Resolution #88-237 for a Cooperative Agreement for State Route Resurfacing 1987/88.

Enclosed, for your records, is one fully certified copy of said agreement and authorizing resolution.

Sincerely,

LORRAINE MAGANA, CITY CLERK

JANICE BEAMAN
Deputy City Clerk

JB/cc/24
Enclosure

cc: Public Works
Risk Management