



CITY OF SACRAMENTO

DIVISION OF WASTE REMOVAL

927 TENTH STREET
SUITE 200

SACRAMENTO, CALIF. 95814
TELEPHONE (916) 449-5757

CITY MANAGER'S OFFICE
RECEIVED
MAY 12 1983

REGINALD YOUNG
SUPERINTENDENT
PAUL SMILANICH
ASSISTANT SUPERINTENDENT

May 11, 1983

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Waste Removal Division 1982-83 Budget Amendment

SUMMARY

Attached is a report to the Budget and Finance Committee recommending that the 1982-83 Waste Removal Budget be increased by \$35,500. Approval of this budget amendment is recommended.

RECOMMENDATION

It is recommended that the City Council approve the attached resolution authorizing the addition of \$35,500 to the 1982-83 Waste Removal Budget. The requested increase is required to train personnel in the processing and delivery of vegetal waste.

The City Council's Budget and Finance Committee approved this report on May 10, 1983.

Respectfully submitted,

Reginald Young
Reginald Young,
Waste Removal Superintendent

RECOMMENDATION APPROVED:

Walter J. Slipe
For: Walter J. Slipe
City Manager

APPROVED
BY THE CITY COUNCIL

MAY 19 1983

OFFICE OF THE
CITY CLERK

Attachment: Report to Budget and Finance, May 10, 1983
Subject, Same

ALL DISTRICTS
May 19, 1983



CITY OF SACRAMENTO

DIVISION OF WASTE REMOVAL

927 TENTH STREET
SUITE 200

SACRAMENTO, CALIF. 95814
TELEPHONE (916) 449-5757

REGINALD YOUNG
SUPERINTENDENT
PAUL SMILANICH
ASSISTANT SUPERINTENDENT

April 27, 1983

Budget and Finance Committee
Sacramento, California

Honorable Members in Session

SUBJECT: Waste Removal Division 1982-83 Budget Amendment

SUMMARY

This report requests a \$35,500 increase in the 1982-83 Waste Removal Budget. The requested budget amendment is required to train personnel, check out the facility, and start the processing of vegetal waste.

BACKGROUND INFORMATION

The California State Bio-mass Gassifier System has been installed in the State heating and cooling plant and is currently undergoing system verification (shakedown) testing.

The personnel for the Sacramento City Vegetal Waste Processing facility have been tested and selected and all mobile equipment has been purchased and delivered. Staff proposes to train City personnel in conjunction with State shakedown testing and to initiate the processing of vegetal waste prior to the end of fiscal year 1982-83.

FINANCIAL DATA

The requested increase would be assigned as follows:

Employee Services	\$ 12,754
Other Services & Supplies	20,434
Equipment	2,312
Total	\$ 35,500

The requested increase would be allocated from Discretionary Reserve.

RECOMMENDATION

The City staff recommends approval of the attached resolution authorizing the addition of \$35,500 to the Waste Removal Budget.

Respectfully submitted


Reginald Young
Waste Removal Superintendent

RECOMMENDATION APPROVED:

FOR 

SOLON WISHAM, JR.
Assistant City Manager

Exhibit (1) Resolution Amending 1982-83 Waste Removal Budget

All Districts
May 10, 1983

RESOLUTION NO. 83-367

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING CITY BUDGET FOR FY 1982-83
FOR WASTE REMOVAL BY \$35,500.00 FOR OPERATING
AND EQUIPMENT COSTS FOR THE VEGETAL WASTE FACILITY

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Fiscal Year 1982-83 City Waste Removal budget is hereby amended in the amount of \$35,500 for operating and equipment costs of the Vegetal Waste Facility for the remainder of the fiscal year. Transfer from Discretionary Reserve 415-5072-0000-4399 to the Waste Removal budget for Vegetal Waste operations 415-3205 - Employee Services, Service and Supplies, and Equipment.

2. Waste Removal Fund will be reimbursed from the sale of shredded organic residue to the State of California as per documented City Agreement #81097.

MAYOR

ATTEST:

APPROVED
BY THE CITY COUNCIL

MAY 19 1983

OFFICE OF THE
CITY CLERK

CITY CLERK