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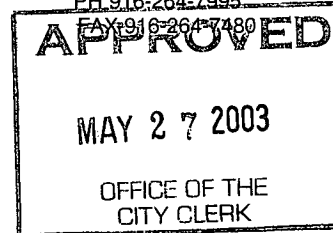
**DEPARTMENT OF
PUBLIC WORKS**

DEVELOPMENT SERVICES

CITY OF SACRAMENTO
CALIFORNIA

May 8, 2003

Special Districts
1231 I Street, Room 300
SACRAMENTO, CA 95814
PH. 916-264-7995
FAX 916-264-7480



City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: INITIATING ANNUAL PROCEEDINGS FOR THE NEIGHBORHOOD
LANDSCAPING DISTRICT**

LOCATION AND COUNCIL DISTRICT:

This district includes 23 separate subdivisions, as follows (see attachment A):

- Kelton, Chardonnay, Del Paso Nuevo, Sunrise 94 and Jones Ranch Subdivisions located in Council District 2.
- Eastland Park Village, located in Council District 4.
- Windemere Estates, Carriage Estates and Villa Palazzo Subdivisions, located in Council District 7.
- Jacinto Village 3, Laguna Verde 1 and 2, Laguna Parkway, Laguna Vega, Laguna Vista, Newport Cove, Regency Place, Shasta Meadows, Stonewood, Colony Brookfield, Arlington Park 1 and Arlington Park Creekside 2, 3 and 4 Subdivisions located in Council District 8.

RECOMMENDATION:

This report recommends that the City Council adopt the following resolutions:

- Directing Filing of Annual Report for FY 2003/04 for the Neighborhood Landscaping District; and
- Adopting a Resolution of Intention to Order Maintenance of Improvements for FY 2003/04 for the Neighborhood Landscaping District.

CONTACT PERSON:

Ron Wicky, Special Districts Analyst, 264-5628

FOR COUNCIL MEETING OF:

May 27, 2003

Department of
PUBLICWORKS
CITY OF
SACRAMENTO

City Council
Neighborhood Landscaping District
May 8, 2003

SUMMARY:

The Neighborhood Landscaping District was established to recover the annual costs for the maintenance of this district. The recommended Council action will formally initiate the annual proceedings and set a public hearing for June 17, 2003 (see attachment B). Assessments are equal to or less than the maximum amount authorized.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

On July 23, 1991 City Council approved formation of the Neighborhood Landscaping District, formerly known as the Subdivision Landscaping Maintenance District. This district provides funding for maintenance of landscaping improvements which are located adjacent to and/or along the frontage of residential subdivisions. At the time of formation, the initial district included the Laguna Verde and Laguna Parkway Subdivisions, located in Council District #8. Since then, the City Council has annexed 22 additional subdivisions to the district.

FINANCIAL CONSIDERATIONS:

The total maintenance cost for the 24 subdivisions is estimated to be \$161,267 for FY 2003/04. The cost for each subdivision is as follows:

Neighborhood	FY 2003/04 Budget	Surplus/ (deficit)	FY 2003/04 Assessed
Arlington Pk #1	\$10,985	5,357	5,628
Arlington Pk Creekside #2	28,964	19,084	9,880
Arlington Pk Creekside #3	18,077	11,777	6,300
Arlington Pk Creekside #4	19,541	16,209	3,332
Carriage Estates	21,970	15,990	5,980
Chardonay	15,721	12,035	3,686
Colony Brookfield	21,957	16,777	5,180
Del Paso Nuevo	12,316	1,283	11,033
East Land Park Village	15,750	0	15,750
Jacinto Village #3	3,186	270	2,916
Jones Ranch	4,752	0	4,752
Kelton	21,957	17,139	4,818
Laguna Parkway	33,383	17,165	16,218
Laguna Vega	13,998	1,932	12,066

City Council
 Neighborhood Landscaping District
 May 8, 2003

Neighborhood	FY 2003/04 Budget	Surplus/ (deficit)	FY 2003/04 Assessed
Laguna Verde	27,725	17,613	10,112
Laguna Verde 2	21,018	16,804	4,214
Laguna Vista	7,200	0	7,200
Newport Cove	18,683	16,327	2,356
Regency Place	19,835	16,655	3,180
Shasta Meadows	4,545	0	4,454
Stonewood	20,121	16,206	3,915
Sunrise 94	3,266	0	3,266
Villa Palazzo	19,102	11,262	7,840
Windemere Estates	22,554	15,454	7,100

The following is a breakdown of the actual cost per single-family lot in each subdivision.

Neighborhood	# of Lots	Maximum Authorized	FY 2003/04
Arlington Pk #1	84	\$67.00	\$67.00
Arlington Pk Creekside #2	76	265.00	130.00
Arlington Pk Creekside #3	60	120.00	105.00
Arlington Pk Creekside #4	119	65.00	28.00
Carriage Estates	23	373.74	260.00
Chardonnay	97	38.00	38.00
Colony Brookfield	74	190.00	70.00
Del Paso Nuevo	58	139.66	139.66
Est Land Park Village	90	175.00	175.00
Jacinto Village #3	29	100.56	100.56
Jones Ranch	23	206.60	206.60
Kelton	146	60.60	33.00
Laguna Parkway	318	63.02	51.00
Laguna Vega	270	44.70	44.70
Laguna Verde	128	99.46	79.00
Laguna Verde 2	43	178.34	98.00
Laguna Vista	72	100.00	100.00
Newport Cove	62	128.66	38.00
Regency Place	133	52.88	18.58

City Council
Neighborhood Landscaping District
May 8, 2003

Neighborhood	# of Lots	Maximum Authorized	FY 2003/04
Shasta Meadows	22	206.60	206.60
Stonewood	261	31.68	15.00
Sunrise 94	19	171.90	171.90
Villa Palazzo	80	105.00	98.00
Windemere Estates	50	190.00	142.00

The proposed FY 2003/04 assessments are equal to or less than the maximum amount authorized prior to the current year.

The costs are detailed in the Engineer's Report on file with the City Clerk. The maintenance district is self-supporting and has no impact on the General Fund.

ENVIRONMENTAL CONSIDERATION:

Under CEQA Guidelines, administration and annual maintenance do not constitute a project and are therefore exempt from review.

POLICY CONSIDERATIONS:

These proceedings are being conducted in accordance with Landscaping and Lighting Act of 1972 as set forth in Section 22500 of the California Streets and Highways Code. Annual approval of the Neighborhood Landscaping District is consistent with the City's Strategic Plan in preserving and enhancing the City's neighborhoods and quality of life.

City Council
Neighborhood Landscaping District
May 8, 2003

ESBD CONSIDERATIONS:

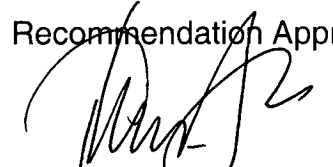
City Council adoption of the attached resolution is not affected by City policy related to ESBD.

Respectfully submitted,




Gary Alm, Manager
Development Services

Recommendation Approved:



ROBERT P. THOMAS
City Manager

Approved:



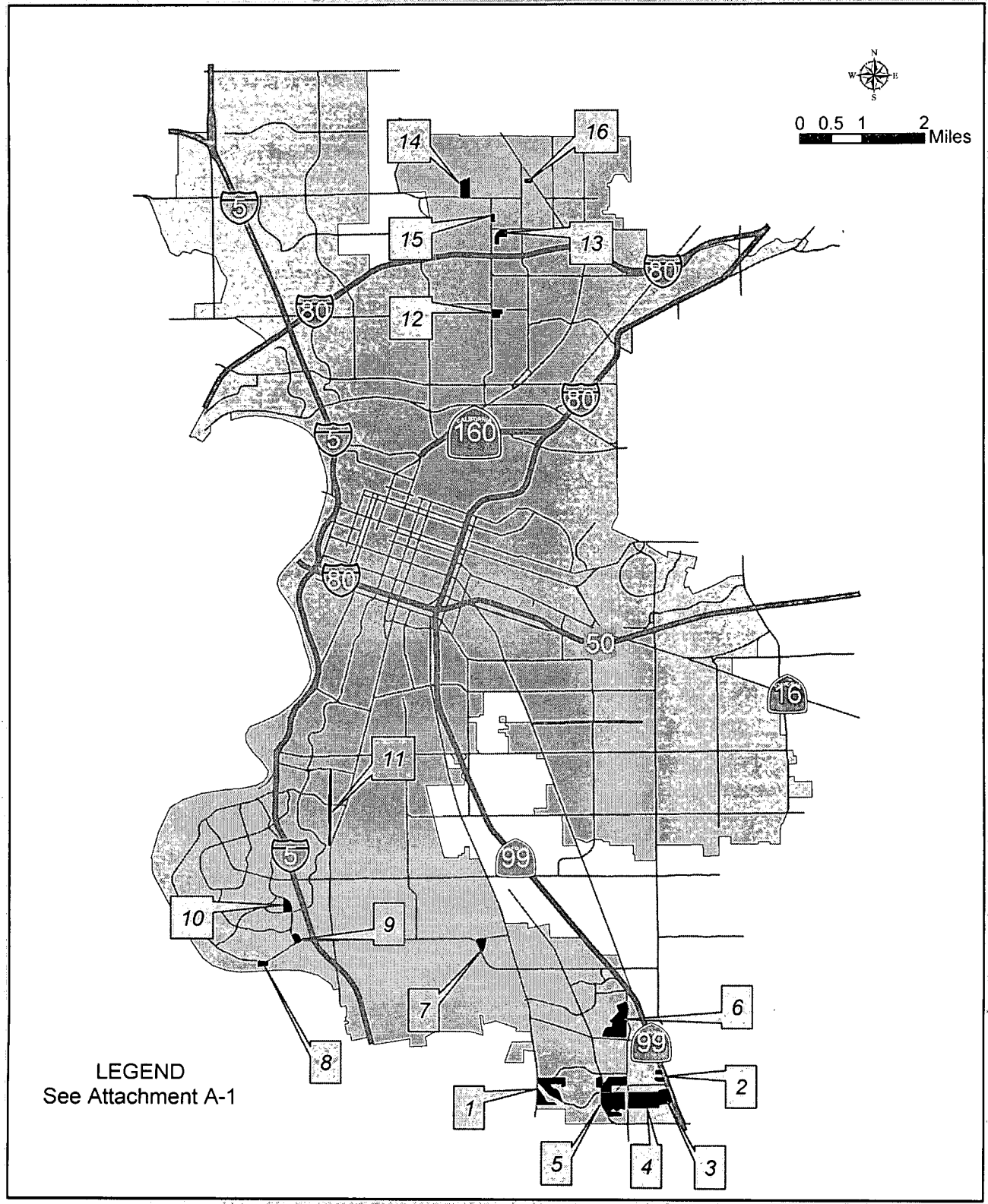
Thomas V. Lee
Deputy City Manager

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ATTACHMENT A



Neighborhood Landscaping District Location Map



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ATTACHMENT A-1
NEIGHBORHOOD LANDSCAPING DISTRICT
LOCATION MAP LEGEND

1
Arlington Park #1
Arlington Park Creekside #2
Arlington Park Creekside #3
Arlington Park Creekside #4

2
Jacinto Village #3
Shasta Meadows

3
Laguna Vista

4
Laguna Vega

5
Laguna Verde #1
Laguna Verde #2
Laguna Parkway
Newport Cove

6
Regency Place
Stonewood

7
Colony Brookfield

8
Carriage Estates

9
Villa Palazzo

10
Windemere Estates

11
East Land Park Village

12
Del Paso Nuevo

13
Chardonnay

14
Kelton

15
Sunrise 94

16
Jones Ranch

ATTACHMENT B

**NEIGHBORHOOD LANDSCAPING DISTRICT
FY 2003/04 SCHEDULE**

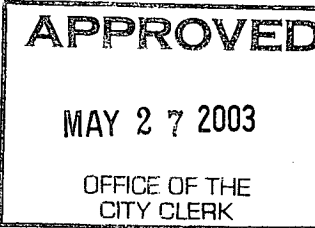
May 27, 2003 Council Considers Resolution of Intention and Sets Date for Hearing

May, 2003 Publish Notice of Meeting and Hearing

June 17, 2003 Hold Hearing

Council Considers All Protests, Orders Annual Levy

July, 2003 Assessments to County for Placement on Tax Roll



RESOLUTION NO. 2003-316

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION DIRECTING FILING OF ANNUAL
REPORT FOR THE NEIGHBORHOOD LANDSCAPING
DISTRICT (FY 2003/04)
(Pursuant to Landscaping and Lighting Act of 1972)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Director of Public Works, the person designated by this Council as the Engineer of Work for the Neighborhood Landscaping District, is hereby directed to file an annual report in accordance with the provisions of the Landscaping and Lighting Act of 1972.
2. This resolution is adopted pursuant to Section 22622 of the Streets and Highways Code.

MAYOR

ATTEST:

CITY CLERK

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

APPROVED

MAY 27 2003

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2003-317

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION OF INTENTION TO ORDER MAINTENANCE
OF IMPROVEMENTS FOR THE NEIGHBORHOOD LANDSCAPING
DISTRICT (FY 2003/04)
(Pursuant to Landscaping and Lighting Act of 1972)**

1. The City Council intends to levy and collect assessments within the Neighborhood Landscaping District during FY 2003/04. The area of land to be assessed is located in the City of Sacramento, Sacramento County.

2. The maintenance of improvements to be made in this assessment district are generally described as follows:

The maintenance or servicing, or both, of any of the landscaping, water irrigation and masonry wall, including: (a) repair, removal or replacement of all or part of any improvement; (b) the provision for the life, growth, health and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing or treating for disease or injury; (c) the removal of trimmings, rubbish, debris and other solid waste; and (d) the furnishing of water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.

3. In accordance with this Council's resolution directing the filing of an annual report, the Engineer of Work has filed with the City Clerk the report required by the Landscaping and Lighting Act of 1972. All interested parties are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.

4. At the hour of 2:00 pm on Tuesday, June 17, 2003, the City Council will conduct a public hearing on the questions of the levy of the proposed annual assessment. The hearing will be held at the meeting place of the City Council located in the City Hall, 730 I Street, Sacramento, California.

5. This year's are the same as last year's assessments, and are still below the highest

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

authorized amount assessed from any of the previous years.

6. The City Clerk is authorized and directed to give the notice of hearing required by the Landscaping and Lighting Act of 1972.

MAYOR

ATTEST:

CITY CLERK

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____