

Item No. 5

Supplemental Material

For
City of Sacramento
City Council
Housing Authority
Redevelopment Agency
Economic Development Commission
Sacramento City Financing Authority

Agenda Packet

Submitted: May 28, 2007

For the Meeting of: May 29, 2007

Additional Material

Revised Material

Subject: Agreements: After-School Programs at Middle Schools
Funded by Proposition 49

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Please include this supplemental material in your agenda packet. This material will also be published to the City=s Intranet. For additional information, contact the City Clerk Department at Historic City Hall, 915 I Street, First Floor, Sacramento, CA 95814-2604 B (916) 808-7200.

Policy Considerations: Continued participation in after-school programming is consistent with the City's strategic plan to enhance livability.

Environmental Considerations: This report concerns administrative activities that will not have any significant effect on the environment and that do not constitute a "project", as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

Commission/Committee Action: None

Rationale for Recommendation: Expanding the PASSage program by agreeing to be a subcontractor will allow more middle school children to participate in the after-school literacy and enrichment programs.

Financial Considerations: With Resolution 2005-696, a three-year California Department of Education program grant award was accepted and authorized the City Manager to enter into an Agreement with the Sacramento City Unified School District (SCUSD) to operate the PASSages After-School Program.

The new Proposition 49 funding will allow for expansion of the PASSages After-School Program. As a result, a new agreement with SCUSD has been reached to reimburse the City up to \$275,000 in FY 2006/07, \$360,000 in FY 2007/08, and \$360,000 in FY 2008/09 to operate at five existing and one new program site.

The grant expansion will also facilitate PASSages Program growth in the Elk Grove Unified School District (EGUSD). The agreement with EGUSD initiates the operation of the PASSage program at one new middle school resulting in the need for the addition of 2.75 new FTE. The District will reimburse the City up to \$26,916 in FY 2007/08, \$105,711 in FY 2007/08 and \$165,000 in FY 2008/09 for this program.

The maximum reimbursement amounts are lower in FY07 because only a partial year is included. All costs incurred by the City in the operation of the subcontract agreements will be reimbursed by the school districts. No General Fund appropriation is required.

City Council Resolution 2006-444, adopted on June 13, 2006, authorized the City Manager to amend expenditure and revenue budgets, appropriate funds, and increase FTE for expansions of fully offset operating grants. This grant falls into that category.

Emerging Small Business Development (ESBD): Purchase of supplies and equipment will be made in accordance with the City's Emerging and Small Business Development program requirements.