



REPORT TO COUNCIL 4

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
October 10, 2006

**Honorable Mayor and
Members of the City Council**

Title: Lease: Air Support Unit Hangar and Office Space

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** authorizing the City Manager to execute a 36-month lease agreement with McClellan Park for hangar and office space for the Sacramento Police Air Support Unit in an amount not to exceed \$195,000 for the duration of the lease.

Contact: Bill Beermann, Lieutenant, 433-0714

Presenters: Not applicable

Department: Police

Division: Metro

Organization No: 2166

Description/Analysis

Issue: For the past nine years, the Air Support Unit has been housed with outside agencies, first with the Sheriff's Department and currently with the California Department of Justice (DOJ) at Mather Field. The Air Support Unit was notified by the DOJ that due to limitations on their lease the Sacramento Police Air Support Unit could no longer be housed in their facility. Therefore, the Air Support Unit seeks to obtain a lease from McClellan Park at McClellan Air Field for hangar and office space.

Policy Considerations: Airborne Law Enforcement services are vital to the protection and safety of the citizens and police officers of Sacramento.

Environmental Considerations: This recommendation does not constitute a "project" and therefore is exempt from the California Environmental Quality Act (CEQA) according to section 15061 (b) (1) and 15378 (b) (3) of the CEQA guidelines.

Rationale for Recommendation: In an effort to save money, the Air Support Unit has in the past been housed with outside agencies. This option is no longer available with any outside agencies. Therefore, the Air Support Unit now has to obtain its own accommodations. McClellan Field is the most practical choice for

the following reasons:

1. Its boundaries border the City limits, making for a faster response time for the Air Unit.
2. McClellan Field is a large geographical area and located in an area that is not densely populated, which makes it an ideal location as far as noise issues are concerned.
3. The location of McClellan Field being north of the American River gives the region another staging location for air assets in the event of a terrorist event or natural disaster.
4. The Sacramento Police Department's Homeland Security Division and Training Academy are both housed at McClellan, which makes for a more centralized location for SPD personnel.

Alternative locations include Mather Field, where the Sheriff's Department is located, and Executive Airport. Mather Field, which is south of the American River, is more susceptible to flooding in the event of a terrorist event or natural disaster. Also, Executive Airport was ruled out due to noise consideration since it is located in a much more densely populated area.

Financial Considerations: Base rent for the office area and hangar space per month is \$3,526.60. Building 732 A-1 (hangar) is approximately 4,020 square feet, and Building 632 (office area) is approximately 1,754 square feet. The estimated building and airfield maintenance fund cost per month for both buildings is \$1150.04. Total cost per month including rent, airfield and building maintenance funds for both the hangar and office area is \$4676.64. The total yearly cost for the first year of the lease is \$56,119.68. The base rent will stay at a fixed amount throughout the term of the lease. The building and airfield maintenance fund will be adjusted on a yearly basis. The SPD is requesting authorization to not exceed \$195,000 for the length of the 3-year lease, which provides adequate funding to compensate for any price fluctuations in utilities or the airfield maintenance fund. Sufficient funding for the term of the 3-year lease is available in the Police Department's Budget (Fund line 101-210-2157-4231).

Emerging Small Business Development (ESBD): No goods or services are being purchased as a result of this agreement.

Respectfully Submitted by: Asst. Lt. Bill Beermann #3014
Bill Beermann, Lieutenant

Approved by: Rick Brazel
Albert Nájera, Chief of Police

Recommendation Approved:

Ray Kerridge
Ray Kerridge
City Manager

Ref: COP 9-22

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Attachment 1

Background

For the past nine years, the Air Support Unit has been housed with outside agencies for cost saving purposes. Initially, the Air Support Unit was housed with the Sheriff's Department and has been most recently housed with the California DOJ at Mather Field. Due to limitations on the DOJ's lease, the Air Support Unit is no longer able to be housed at Mather Field and must find alternative hangar space.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**LEASE OF MCCLELLAN PARK BUILDINGS 732 A-1 AND 632 FOR THE
SACRAMENTO POLICE AIR SUPPORT UNIT**

BACKGROUND

- A. Since 1997, the Sacramento Police Air Support Unit has been housed with outside agencies. The Air Support Unit is currently housed with the California Department of Justice (DOJ) Air Wing at Mather Airport. Due to restrictions on the DOJ's lease, the Sacramento Police Air Support Unit can no longer be housed in their facility.
- B. The establishment of a lease for hangar and office space at McClellan Field for the Air Support Unit will provide a suitable base of operations and allow the Air Support Unit to continue to provide Airborne Law Enforcement services to the citizens of Sacramento.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager is authorized to execute a 36-month lease agreement with McClellan Park for buildings 632 and 732 A-1 for a total amount not to exceed \$195,000 for the duration of the lease (Fund line 101-210-2157-4231).



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Respectfully Submitted by: AC/Lt. McCallum #3014
Bill Beermann, Lieutenant

Approved by: Rick Brazel
do- Albert Nájera, Chief of Police

Recommendation Approved:

Ray Kerridge
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