

CITY OF SACRAMENTO



DEPARTMENT OF GENERAL SERVICES  
SUPPORT SERVICES DIVISION  
5730 24TH STREET  
BUILDING 4  
SACRAMENTO, CA 95822-3699  
TELEPHONE (916) 448-5551

HOWARD F. ISHIDA  
ADMINISTRATOR

March 2, 1984

CITY MANAGER'S OFFICE  
**RECEIVED**  
APPROVED BY THE CITY COUNCIL  
MAR 7 1984  
MAR 15 1984  
OFFICE OF THE CITY CLERK

City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: 1983/84 Fiscal Year Budget Augmentation for the Support Services Division

SUMMARY

The city of Sacramento has a current requirement for telephone operator services through March 31, 1984. However, since funding for this activity was approved only through December 31, 1983, it is recommended that the City Council approve the budget augmentation for the Support Services Division in the total amount of \$20,250.

BACKGROUND INFORMATION

The final 1983/84 fiscal year budget adopted by the City Council called for the phasing out of the Telephone Operations Activity of the Support Services Division during the first six (6) months of the fiscal year. It was originally anticipated that the majority of services provided by this activity would be handled by the new Public Safety Communications Center. However, recent developments subsequently caused delays in the completion of the center which in turn necessitated an additional two (2) month extension of the activity through February 29, 1984. Subsequent delays in the completion of this center have necessitated an additional one (1) month extension of this activity through March 31, 1984. Therefore, to cover the additional cost for extending this activity for three (3) months, a budget augmentation is required.

FINANCIAL DATA

The total cost for extending the Telephone Operations Activity of the Support Services Division for an additional three (3) months is \$20,250.

RECOMMENDATION

It is therefore recommended that the City Council, in the best interests of the City, adopt a resolution amending the 1983/84 fiscal year City Budget for the Support Services



March 2, 1984

Division by transferring \$20,250 from the Unappropriated General Fund Balance Budget 1-01-7012-0000-4399 to the Support Services Division's Budget 1-01-1924-0000-4101.

Respectfully Submitted,

*Howard F. Ishida*

Howard F. Ishida  
Support Services Administrator

Recommendation Approved:

*Walter J. Slipe*

Walter J. Slipe, City Manager

HFI:jc  
1 Attachment

March 13, 1984  
All Districts

**RESOLUTION NO. 84-206**

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

March 13, 1984

RESOLUTION AMENDING THE CITY BUDGET FOR FISCAL  
YEAR 1983/84 FOR THE SUPPORT SERVICES DIVISION  
BY \$20,250

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. This budget amendment is necessary to cover the additional costs for extending the Telephone Operations Activity of the Support Services Division for three (3) months through March 31, 1984.
2. The City Budget for fiscal year 1983/84 is hereby amended by transferring \$20,250 from the Unappropriated General Fund Balance Budget 1-01-7012-0000-4399 to the Support Services Division Budget 1-01-1924-0000-4101 for the purpose stated in paragraph 1 above.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**APPROVED**  
BY THE CITY COUNCIL

MAR 13 1984

OFFICE OF THE  
CITY CLERK