



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

CONSENT
February 26, 2008

Honorable Mayor and
Members of the City Council

Title: Contract: North Natomas Regional Park Phase 2 (LX66, L19140000)

Location/Council District: North Park Drive/Council District 1

Recommendation: Adopt a **Resolution:** 1) approving the contract; and 2) authorizing the City Manager to execute and award the contract with Hemington Landscape for an amount not to exceed \$1,087,592 for the project.

Contact: J.P. Tindell, Park Planning and Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning and Development Services

Organization No: 4727

Description/Analysis

Issue: North Natomas Regional Park is a 206.75-acre park located in North Natomas. Staff is seeking approval to award a contract to develop new sidewalks along North Park Drive and New Market Drive, a pedestrian connector from the southern end of Broadwater Drive directly east to the bike trail, a new mid-block crosswalk on North Park Drive at Bessemer Court, and landscaping along all aforementioned portions and along Phase 1 construction areas (a pedestrian/bike trail from the northern portion of the park (near North Park Drive) to the southern portion (near New Market Drive) by Inderkum High School). This project also includes an extended sidewalk along North Park Drive.

The formal bid process for the project has been completed and a construction bidder has been selected based on the qualifications set forth by the City. A summary of the project history is included as Attachment 1 (page 5) and a location map is included as Attachment 2 (page 6).

Policy Considerations: Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is part of the Park Development Process for park planning as stated in the *Parks and Recreation Department 2005-2010 Master Plan*.

Committee/Commission Action: On March 1, 2001, the Citizen's Advisory Committee for Parks and Recreation supported the master plan (Attachment 3, page 7).

Environmental Considerations: The Development Services Department, Environmental Planning Services Division has reviewed this project and determined that it is categorically exempt from the provisions of CEQA (The California Environmental Quality Act) under Class 3, Section number 15303, Class 3, Section number 15303(e) Class 4, Section number 15304(b) and Class 4, Section number 15304(f) of the CEQA Guidelines. Projects considered exempt under Class 3, Section number 15303 consists of new construction of new, small facilities or structures. Projects considered exempt under Class 3, Section number 15303(e) consists of new construction of accessory structures. Projects considered exempt under Class 4, Section number 15304(b) consists of new gardening or landscaping and Projects considered exempt under Class 4, Section number 15304(f) consist of minor trenching and backfilling where the surface is restored.

Rationale for Recommendation: The formal bidding process for the North Natomas Regional Park Phase 2 project (Attachment 4, page 8) was posted in accordance with City Code 3.60 and Administrative Policy Instruction #48. The project was posted and the bids were opened on January 9, 2008. The staff/engineer's estimate for this project was \$1,800,000. Staff received seventeen bids and the results are listed below:

CONTRACTOR	Base Bid	Total Bid	SBE %
PROCIDA **	\$ 979,285.48	\$ 979,285.48	39.0
HEMINGTON LANDSCAPE	\$ 1,087,592.00	\$ 1,087,592.00	26.5
VALLEY CREST	\$ 1,112,862.00	\$ 1,112,862.00	15.1
GOODLAND LANDSCAPE	\$ 1,123,000.00	\$ 1,123,000.00	23.6
OLYMPIC LAND CONSTRUCTION	\$ 1,130,278.00	\$ 1,130,278.00	96.6
GOLD VALLEY CONSTRUCTION	\$ 1,157,826.00	\$ 1,157,826.00	94.4
SIERRA NEVADA CONSTRUCTION	\$ 1,174,007.00	\$ 1,174,007.00	46.8
C&C CONSTRUCTION	\$ 1,193,298.00	\$ 1,193,298.00	52.0
MORENO TRENCHING	\$ 1,248,000.00	\$ 1,248,000.00	22.0
ADLAND VENTURE	\$ 1,248,352.00	\$ 1,248,352.00	31.2
PBM CONSTRUCTION	\$ 1,256,256.00	\$ 1,256,256.00	96.7
ODDYSEY COMPANIES	\$ 1,259,228.75	\$ 1,259,228.75	21.6
PARKER LANDSCAPE	\$ 1,277,622.02	\$ 1,277,622.02	87.7
AC GENERAL ENGINEERING	\$ 1,354,321.00	\$ 1,354,321.00	45.6
JRS GENERAL ENGINEERING	\$ 1,392,635.00	\$ 1,392,635.00	21.5
JM SLOVER	\$ 1,413,093.00	\$ 1,413,093.00	79.8
MARTIN BROTHERS	\$ 1,657,450.00	\$ 1,657,450.00	20.0

** PROCIDA's bid is determined to be non-responsive due to material alteration of the bid items/quantities per Section 2-7 of the City of Sacramento Standard Specifications. Bid Proposal Form, page 4: "If the Proposal contains neither the item price nor the total price for the item, then it shall be deemed incomplete and the Proposal shall be disregarded."

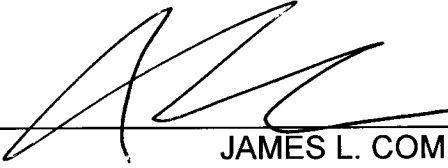
Pursuant to City Code Section 3.60.020, Hemington Landscape has the lowest, responsible base bid. The project award will be for the base bid in an amount not to exceed \$1,087,592. The improvements to the park will consist of developing more pedestrian connections and landscaping throughout the park.

Financial Considerations: There are sufficient funds in LX66 (L19140000) to cover this construction contract. The budget for North Natomas Regional Park Phase II is funded by Park Development Impact Fees (\$255,900), Quimby Fees (\$1,187,617), the North Natomas Community Improvement Fund (\$493,947), and the Community Reinvestment Capital Improvement Program (CRCIP) (\$1,666,666).

Maintenance of the trail will be covered by existing Park Operations staff.


Emerging Small Business Development (ESBD): The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 26.5%, Hemington Landscape and its subcontractors are above meeting the City's required 20% ESBD rate.

Respectfully Submitted by:



JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:



RAY KERRIDGE
City Manager

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Attachment 1

Background Information

The North Natomas Regional Park is a 206.75-acre park located on North Park Drive and Natomas Boulevard. On March 20, 2001, Council approved the North Natomas Regional Park Master Plan. In addition, the proposed project was supported by the neighborhood and community.

As part of the FY2005/06 Capital Improvement Program (CIP) budget process, the City Council approved the North Natomas Regional Park Development for initial development of the regional park.

On January 17, 2006, the City Council appropriated \$381,600 in the North Natomas Community Improvement Fund 780 for the North Natomas Regional Park to be used solely for the purposes of developing a bike trail and bridge connecting Inderkum High School and Northborough Drive. The additional funding amount minimally covers the complete cost to develop the bike trail and bridge. Additional funding, including Park Development Impact Fees, Quimby In-Lieu Fees, and CRCIP funding, was appropriated to this project to cover the additional costs associated with landscaping and beautification.

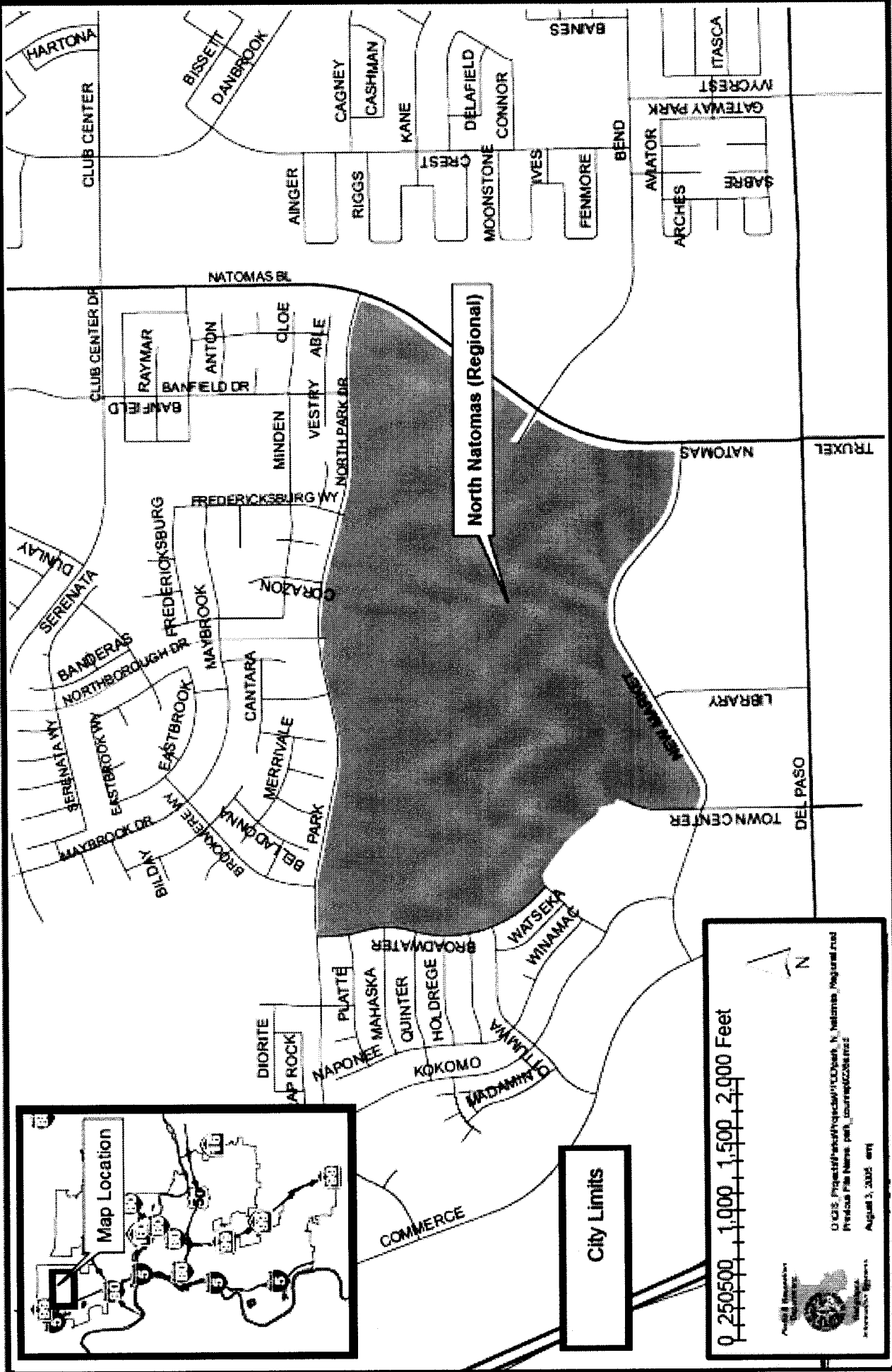
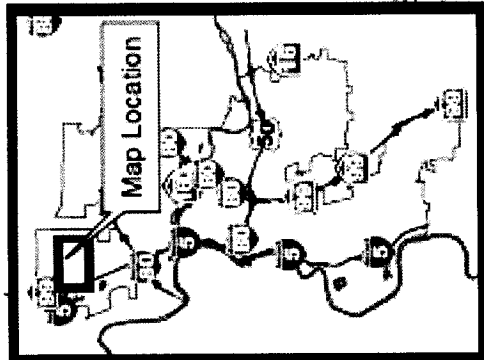
The multi-use recreational trail will connect and complement a number of recreational and wildlife facilities. The project is designed to be the primary mode of non-motorized transportation through North Natomas Regional Park and will connect to a vast array of trails connecting to the various neighborhood and community parks in the North Natomas region. The proposed project is identified in the City/County Bikeway Master Plan as a major connector in the heart of North Natomas.

The trail will connect to the residential neighborhoods to the north and west of the regional park and to the various joint-use recreational facilities at Inderkum High School including the stadium, sports fields, and hard courts (tennis, basketball, and volleyball).

There are no barriers to public access associated with this project and it is an important regional trail connector; it is specifically designed to be the first and primary access to North Natomas Regional Park. All of the various amenities within the regional park will connect to this initial trail, which is designed to be the "spine" or foundation of the entire facility. This project will be the first significant amenity developed as part of the regional park.

City of Sacramento Department of Parks and Recreation

Park Site: North Natomas (Regional)



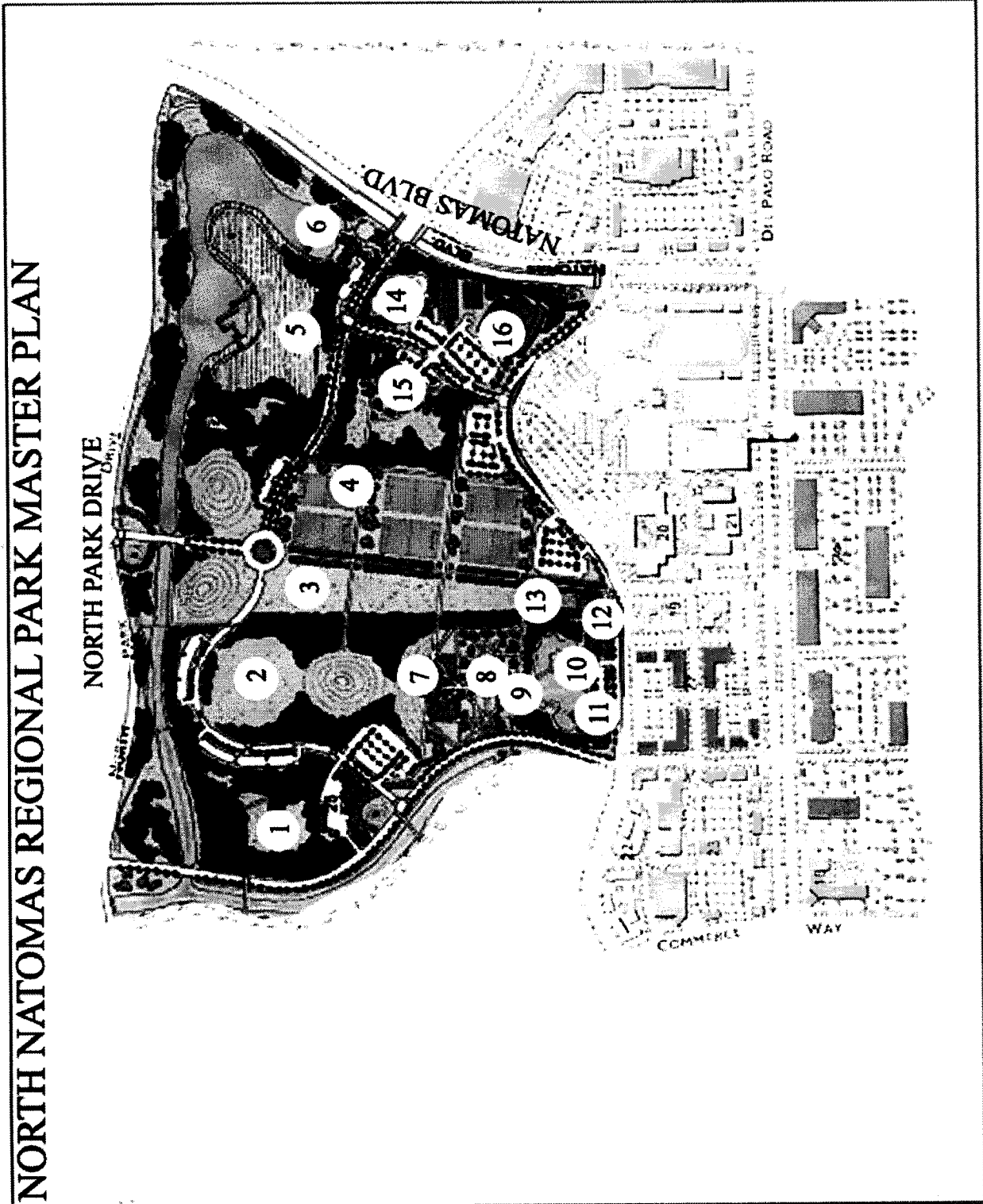
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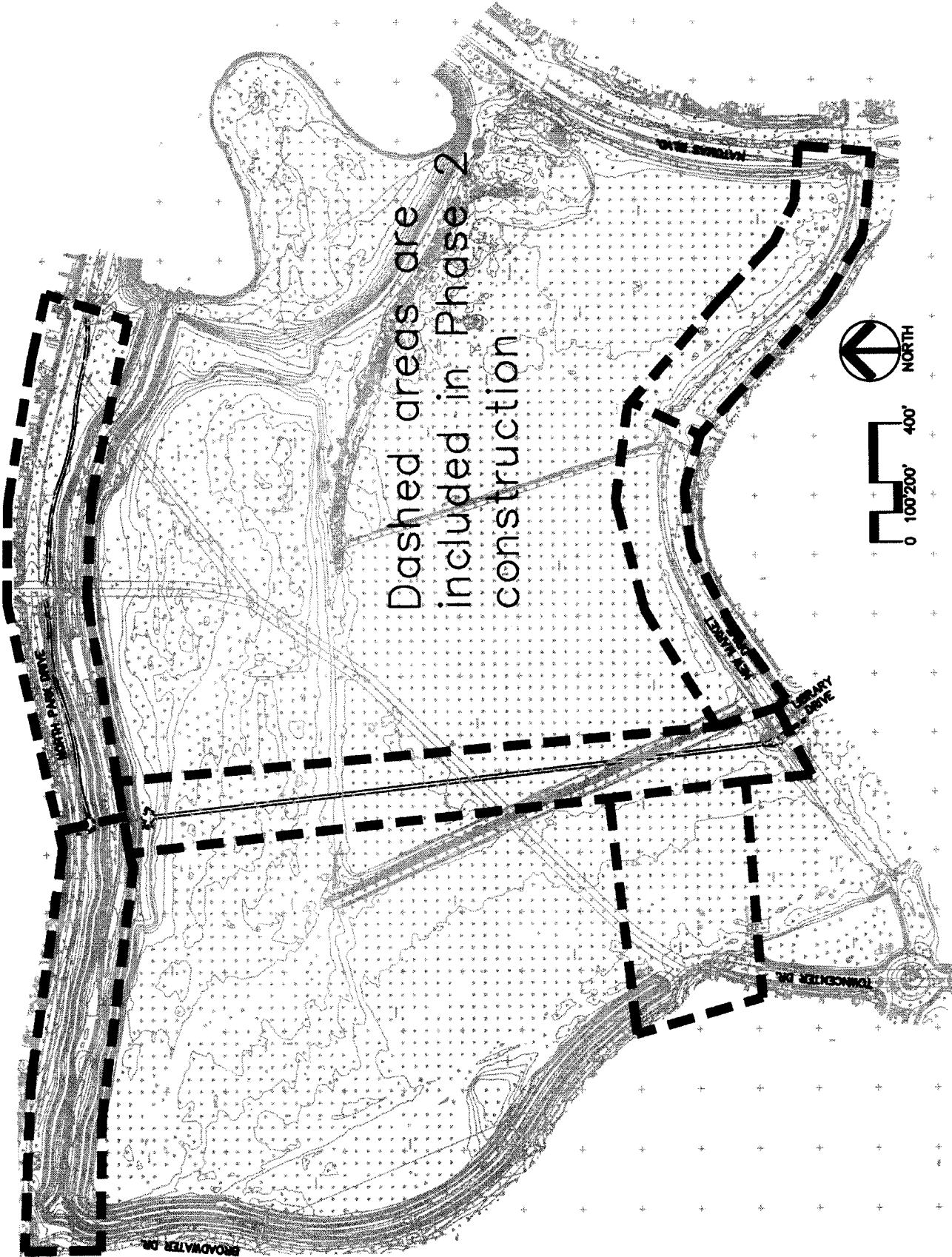
Project: 11/10/2005, N. Natomas (Regional).rxd
 Project File Name: park_sourcemap2005.rxd
 August 3, 2005 .ent

NORTH NATOMAS REGIONAL PARK MASTER PLAN

- 1 DOG PARK
- 2 GREAT MEADOW
- 3 MALL
- 4 SPORTS FIELD
- 5 NATURALISTIC AREA (WITH BOARDWALK)
- 6 BOATHOUSE CAFE
- 7 OUTDOOR CONCERT
- 8 CULTURAL GARDEN
- 9 CONSERVATORY
- 10 BOTANIC GARDEN POND
- 11 PARK ADMINISTRATION CENTER
- 12 GARDEN CONFERENCE CENTER
- 13 FESTIVAL/FARMER'S MARKET
- 14 SKATE PARK
- 15 FAMILY CENTER (WITH KID'S PARK)
- 16 AQUATIC CENTER



KEY MAP



RESOLUTION NO. 2007-

Adopted by the Sacramento City Council

February 26, 2008

**APPROVING A CONTRACT: NORTH NATOMAS REGIONAL PARK PHASE 2
(LX66, L19140000)**

BACKGROUND:

- A. North Natomas Regional Park is a 206.75-acre regional park located in North Natomas near North Park Drive whose master plan was approved by City Council on March 20, 2001.
- B. The City Council approved funding for the development and construction for North Natomas Regional Park, LX66, in the FY2005/06 Capital Improvement Program.
- C. City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.
- D. The formal bid process for the North Natomas Regional Park Phase 2 project has been completed based on the qualifications set forth by the City.
- E. Pursuant to City Code Section 3.60.020, it was determined that Hemington Landscape was the responsible, low bidder with the base bid of \$1,087,592. Additive alternatives will not be added to the contract; the total contract amount will be \$1,087,592.
- F. There are sufficient funds in North Natomas Regional Park Phase 2, CIP LX66, to award the contract.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The contract for the North Natomas Regional Park Phase 2, LX66 (L19140000), is approved.
- Section 2. The City Manager is authorized to execute and award the contract with Hemington Landscape for an amount not to exceed \$1,087,592 for North Natomas Regional Park Phase 2, LX66 (L19140000).