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DEPARTMENT OF  
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY  
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO  
CALIFORNIA

927 TENTH STREET  
ROOM 200  
SACRAMENTO, CA  
95814-2705

916-449-8220

CONSTRUCTION SECTION  
640 BERCUT DRIVE  
SUITE B  
SACRAMENTO, CA  
95814-0131

916-449-5282

January 2, 1990

Budget and Finance Committee  
Sacramento, California

Honorable Members In Session:

SUBJECT: Sewer Main Replacement in the El Camino-Redwood Avenue Alley  
(PN:XC61) - Fund Appropriation

SUMMARY

Plans and specifications for this project have been prepared and additional funds are required. Approval of the fund appropriation is recommended.

BACKGROUND

This project will replace sanitary sewer main in the El Camino and Redwood Avenue Alley from Western Avenue to Colfax Street. The existing sewer main has a poor grade with many depressions.

Also included is placement of new sanitary sewer main in Colfax Street from the aforementioned alley to El Camino Avenue. The services on Colfax Street presently connect to the alley sewer main and will be reconnected to this new sewer main.

A Categorical Exemption was filed with the County Clerk of the County of Sacramento on June 23, 1989. The engineer's estimated construction cost is \$46,600.

FINANCIAL DATA

Additional funds are required for this project. The estimated total project cost, including all planning, design, and construction costs, is \$79,600. The current budget for the combined projects is \$25,000, which was approved in the Capital Improvement Program for Sewer Funds (414).

The amount currently available for this project is \$7,900 as of December 6, 1989. It is proposed that the needed \$55,000 be appropriated from the Sewer Fund Contingency Reserve, which had a fund balance of \$1,122,000 as of December 11, 1989.

POLICY CONSIDERATIONS

None.

MBE/WBE EFFORTS

Not Applicable.

RECOMMENDATION

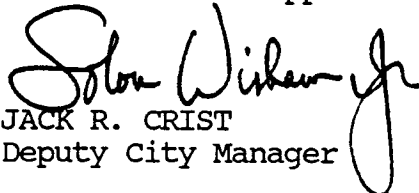
It is recommended that the Budget and Finance Committee approve the appropriation of additional funds for the subject project, and forward the report to the full City Council for passage of the attached resolution.


Respectfully submitted,

  
THOMAS M. FINLEY  
Engineering Division Manager

Recommendation Approved:

Approved:

*for:*   
JACK R. CRIST  
Deputy City Manager

  
MELVIN H. JOHNSON  
Director of Public Works

CONTACT PERSON

January 2, 1990  
District No. 2

N. Dee Lewis, Supervising Engineer  
449-8230

NDL:ec  
ED1-27.J  
12.1289.2

Attachments

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION APPROPRIATING ADDITIONAL FUNDS  
FOR SEWER MAIN REPLACEMENT IN THE EL CAMINO-  
REDWOOD AVENUE ALLEY (PN:XC61)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Additional funds are needed for the Sewer Main Replacement in the El Camino-Redwood Avenue Alley (PN:XC61) project.
2. The Capital Improvement Program is hereby amended to appropriate from the Sewer Fund Contingency Reserve (414-710-7012-4999) to the Sewer Main Replacement in the El Camino-Redwood Avenue Alley Project as follows:

414-500-XC61-4414	\$ 3,828
414-500-XC61-4802	2,673
414-500-XC61-4820	38,280
414-500-XC61-4831	3,234
414-500-XC61-4880	4,950
414-500-XC61-4881	<u>2,035</u>

TOTAL \$55,000

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

ED1-28.J  
12.1289.2

\_\_\_\_\_  
FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_