



CITY OF SACRAMENTO

CITY MANAGER'S OFFICE  
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**CITY PLANNING DEPARTMENT**

725 "J" STREET

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MARTY VAN DUYN  
PLANNING DIRECTOR

September 2, 1980

City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: Amendments to the City of Sacramento's 1977-78 Community Development Block Grant (CDBG) Program

SUMMARY

This report regards proposed amendments to the City of Sacramento's 1977-78 CDBG Program. The amendments involve transfer of unused funds from completed CDBG projects: (1) Rivergarden, (2) Bonniemead/Brighton Public Improvements to the following projects as detailed in the attached resolution: (1) Del Paso Heights A/D #1, and (2) Del Paso Heights A/D #2, (3) Fig Street Assessment District, and (4) Contingency.

The staff recommends the City Council adopt the attached resolution approving the proposed amendments and authorizing the City Manager to file the project amendments with the Department of Housing and Urban Development.

BACKGROUND INFORMATION

In the 1977 CDBG programs, various projects were approved by the City Council. These projects are near completion and/or completed; however, their expenditures have exceeded approved amount. Accordingly, other 1977 CDBG programs have been completed with surplus funds. In order to closeout these completed projects, it is suggested the surplus amounts be transferred into under-funded projects.

Additional environmental review is not necessary for the reallocation of additional funds for the Del Paso Heights A/D #1, Del Paso Heights A/D #2, and Fig Street Assessment District because these projects are not being expanded.

**APPROVED**  
BY THE CITY COUNCIL

SEP 16 1980

OFFICE OF THE  
CITY CLERK

The subject amendments do not require HUD approval because the cumulative amount of amendments to date in each of the respective fiscal years does not exceed ten percent of the fiscal year's entitlement.

FINANCIAL DATA


The net effect of the proposed resolutions on the specific project budgets is as follows:

- 1. C-19 Rivergarden Public Improvement decreased by \$40,723
- 2. C-20 Bonniemead/Brighton Public Improvement decreased by \$33,862
- 3. C-8 Del Paso Heights A/D #1 increased by \$7,600
- 4. C-9 Del Paso Heights A/D #2 increased by \$2,700
- 5. C-37 Contingency increased by \$19,785
- 6. C-48 Fig Street Assessment District increased by \$44,500

RECOMMENDATION

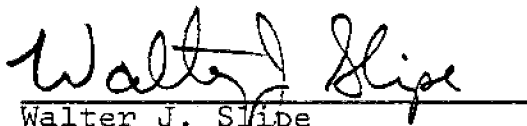
The staff recommends the City Council adopt the attached resolution approving the project amendments and authorizing the City Manager to file the amendments with the Department of Housing and Urban Development.

Respectfully submitted,



Thomas V. Lee  
Associate Planner

Recommendation Approved:

  
Walter J. Slipe  
City Manager

Approved:

  
Marty Van Duyn, Planning Director

TL:lo  
attachments

September 16, 1980  
District 1,2,5,6

# RESOLUTION NO. 80-618

Adopted by The Sacramento City Council on date of

RESOLUTION AUTHORIZING THE CITY MANAGER TO  
FILE AMENDMENTS TO THE CITY OF SACRAMENTO'S  
1977-78 COMMUNITY DEVELOPMENT BLOCK GRANT  
PROGRAM WITH THE DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT

BE IT RESOLVED by the City Council of the City of Sacramento:

That the City Manager is hereby authorized to file amendments to  
the City's 1977-78 Community Development Block Grant Program with  
the Department of Housing and Urban Development as follows:

The sum of \$74,585 of unused 1977-78 CDBG funds FROM:

1. C-19 - Rivergarden Public Improvement (\$40,723)
2. C-20 - Bonniemead/Brighton Public Improvement (\$33,862)  
is hereby transferred TO:
1. C-8 - Del Paso Heights A/D #1 (\$7,600)
2. C-9 - Del Paso Heights A/D #2 (\$2,700)
3. C-37 - Contingency (\$19,785)
4. C-48 - Fig Street Assessment District (\$44,500)

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

APPROVED  
BY THE CITY COUNCIL

SEP 16 1980

OFFICE OF THE  
CITY CLERK