



Passed
CO 94-007 (1.6)

DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2700

January 18, 1994

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CONSTRUCTION SECTION
640 BERGUT DRIVE
SUITE B
SACRAMENTO, CA
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City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: FREEPORT BOULEVARD AND FLORIN ROAD TRAFFIC SIGNAL
MODIFICATION (PN: TG66) - CONTRACT AWARD AND FUND
TRANSFER OF \$61,882

LOCATION AND COUNCIL DISTRICT: Florin Road and Freeport Boulevard
(Highway 160)
District Nos. 4 and 8

RECOMMENDATION:

This report recommends that the City Council:

- Accept the low bid of \$111,010.20 from Azteca Construction Inc.
- Award the contract for the Freeport Boulevard & Florin Road Traffic Signal Modification, to Azteca Construction Inc.
- Adopt a Resolution approving the appropriation of \$61,882 to the Freeport Boulevard and Florin Road Traffic Signal Modification (PN: TG66)

CONTACT PERSON: N. Dee Lewis, Supervising Engineer, 264-7923

FOR COUNCIL MEETING OF: February 8, 1994



City Council

Freeport Blvd. and Florin Rd. Traffic Signal Modification (PN:TG66) - Contract Award

January 18, 1994

SUMMARY:

This project involves the modification of an existing traffic signal at the intersection of Florin Road and Freeport Boulevard. The modifications include street reconstruction and widening, construction of a handicap ramp, installation of a fire alarm pre-emption for emergency vehicle traffic along Freeport Boulevard and construction of miscellaneous curb, gutter, and sidewalk.

This project provides neighborhood revitalization and enhancement, and increases public safety. The MBE/WBE program requirements included in the project promotes city wide inclusiveness of our diverse population.

Bids were received and opened on December 29, 1993, and contract award and adoption of a resolution approving the appropriation of \$61,882 to this project is recommended.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

This project involves the modification of an existing traffic signal at the intersection of Florin Road and Freeport Boulevard. The modifications include street reconstruction and widening, slurry sealing of the street, regrading ditch embankments, construction of a handicap ramp; installation of a fire alarm pre-emption for emergency vehicle traffic along Freeport Boulevard; and construction of miscellaneous curb, gutter, and sidewalk.

The modifications include adding a dual left turn pocket to facilitate the movement of traffic from south to east through this intersection, which will alleviate traffic congestion.

Under a cooperative agreement with Caltrans, the state will pay \$30,000 towards the construction and contract administration of the project.

City Council

Freeport Blvd. and Florin Rd. Traffic Signal Modification (PN:TG66) - Contract Award
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A Categorical Exemption of the Freeport Boulevard and Florin Road Traffic Signal Modification (PN:TG66) project was filed with the County Recorder of the County of Sacramento on September 6, 1991. Estimated completion date for the project is August 31, 1994.

On November 30, 1993, the City Council approved the plans and specifications for the Freeport Boulevard & Florin Road Traffic Signal Modification project. Bids were received and opened by the City Clerk on December 29, 1993. The bids received were:

*Azteca Construction Inc.	\$111,010.20
*Environmental Construction	\$123,768.60
R.C. Collet, Inc.	\$147,557.85
Cal Sierra Construction Inc.	\$148,920.68

* Denotes MBE

FINANCIAL CONSIDERATIONS:

The engineer's estimated construction cost was \$113,000.

With receipt of bids the current estimated total project cost, including all planning, design and construction costs, is \$191,882.

Funding for the project will be provided as itemized below:

<u>Item</u>	<u>Fund</u>	<u>Amount</u>
Current budget:		
Sacramento Transportation Sales Tax	201	\$100,000
Caltrans contribution	512	\$ 30,000
Less construction contract		(\$111,010)
Less planning, design, inspection, contract administration and construction contingencies		(\$80,872)
Estimated project shortfall		(\$61,882)
Proposed source for additional funding: Sales Tax, Contingency Reserve Fund (201-710-7012-4999)	201	\$61,882

City Council

**Freeport Blvd. and Florin Rd. Traffic Signal Modification (PN:TG66) - Contract Award
January 18, 1994**

As of January 14, 1994, the Freeport and Florin Intersection Improvement project (PN:TG66) had a balance of \$65,516 from the Sacramento Transportation Sales Tax fund (201), and the other Capital Grant fund (512). The Sales Tax Contingency Reserve fund (201-710-7012-4999) had a balance of \$1,426,598.

Adoption of a Resolution approving the appropriation and transfer of \$61,882 to this project is recommended.

POLICY CONSIDERATIONS:

This action is consistent with Title 58, Chapter 58.03.304 of the City Code concerning award of contract, and Resolution No. 93-149 relating to MBE/WBE participation goals and policies adopted by the City Council on March 30, 1993, and City Code Title 64 which govern amendments to the City budget.

MBE/WBE:

This project included MBE/WBE participation goals of 10.57% MBE and 9.5% WBE as required by Resolution No. 93-149 relating to MBE/WBE participation goals and policies adopted by the City Council on March 30, 1993. Award of contract is contingent upon the responsive low bidder either meeting this project MBE/WBE participation goals or making adequate Good Faith Efforts towards meeting the project goals.

On November 2, 1993, the City Council adopted Resolution 93-619 which established a January 1, 1993, start up date for implementation of bid price preferences for bidders meeting or exceeding MBE/WBE participation goals on Public Works construction projects. Since this project was advertised for a bid opening date of December 29, 1993, no bid price preference provisions were included in the bid specifications.

There were 13 planholders for this project, two of which were MBEs and two were WBEs. Four bids were received for the project. Two MBEs submitted bids. No bids were received from the WBE planholders. The low bidder Azteca Construction is a City of Sacramento certified MBE. Azteca Construction exceeded both the WBE goal and the MBE goals with 10.1% WBE and 55.9% MBE participation. The low bidder's MBE/WBE participation listed in their bid was verified by staff. Since Azteca Construction achieved the project MBE/WBE goals there was no requirement for Azteca Construction to submit documentation of Good Faith Effort.

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 Freeport Blvd. and Florin Rd. Traffic Signal Modification (PN:TG66) - Contract Award
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The MBE/WBE participation achieved by all bidders as identified in their bids is listed in the following table:

Project goals:

**MBE 10.5%
 WBE 9.5%**

Contractor	M/WBE Status	Bid Amount	MBE		WBE		Good Faith Effort Documentation Submitted
			\$	%	\$	%	
Azteca Construction Inc.	MBE	\$111,010.20	\$62,058	55.9	\$11,175	10.1	Not required
Environmental Construction	MBE	\$123,768.60	\$74,979	60.6	\$39,766	32.1	Not required
R.C. Collet, Inc.	No	\$147,557.85	\$18,066	12.2	\$14,906	10.1	Not required
Cal Sierra Construction Inc.	No	\$148,920.68	\$6,008	4.0	\$39,766	26.7	Not required

Plans and specifications were sent to seven (7) plan rooms and construction services organizations for publication and use by the construction industry of Northern California. There are four (4) organizations on the distribution list that are directly involved with outreach to MBE/WBE contractors.

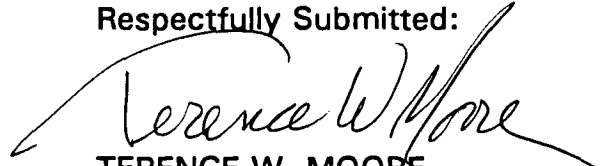
Other MBE/WBE outreach efforts for this project included:

- Advertisement of the project on the City of Sacramento Construction Project Bid Line (916) 392-4758.
- Free access to review the project plans and specifications at the City of Sacramento Planroom at Engineering Division offices at 927 10th Street.

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- Provide notice of this project to three minority chambers of commerce and three minority and women community organizations directly involved with outreach to MBE/WBEs.

Respectfully Submitted:



TERENCE W. MOORE
Engineering Division Manager

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

APPROVED:



MICHAEL KASHIWAGI
Deputy Director of Public Works

FB:dt
EA7-08.1
01.1894.1

Attachment

FREEPORT AND FLORIN INTERSECTION IMPROVEMENTS

TG66

Location: Freeport Boulevard and Florin Road
Planning Area: South Sacramento

Project Description

This project widens the northwest portion of the Freeport and Florin intersection to provide for additional south to east left-turn capacity and south to west right-turn capacity.

Project Objectives

- Improve traffic flow.
- Increase public safety.

Existing Situation

Considerable traffic congestion exists at this intersection during peak commuting hours necessitating the improvements.

Alternatives

- No other project has been identified that will provide adequate congestion relief.

Operating Budget Impact

Estimated annual cost of \$7,000 for operation and maintenance.

Project Costs	Current Funding	-----Five Year Funding-----					Total 5 Year Funding
		1993/94	1994/95	1995/96	1996/97	1997/98	
Transportation Sales Tax	100,000	62,000	0	0	0	0	62,000
Capital Grant	30,000	0	0	0	0	0	0
TOTAL	130,000	62,000	0	0	0	0	62,000

Phasing	To Date	1993/94	1994/95	1995/96	1996/97	1997/98
			design/ construct	construct		