

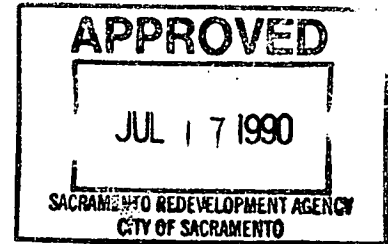


**SACRAMENTO
HOUSING AND REDEVELOPMENT
AGENCY**



9.3

July 17, 1990



Redevelopment Agency of the
City of Sacramento
Sacramento, California

Honorable Members in Session:

Subject: Request to Amend Individual Project Agreement with the
City of Sacramento for the Completion of Oak Park
Residential Street Capital Improvements

SUMMARY

This report recommends that the Executive Director be authorized 1) to increase the total amount of an Individual Project Agreement with the City of Sacramento for the completion of Phase III of the Oak Park Residential Street Improvement Project; and 2) to amend the Agency budget to reflect an increase in the Oak Park Residential Street Improvements. The funds needed for this project are available from unallocated Oak Park Tax Increment funds.

BACKGROUND

On July 12, 1988 the Agency entered into an Individual Project Agreement (IPA) with the City of Sacramento for a total amount of \$590,829 to complete the Oak Park Residential Street Improvement Project Phases I-III. The three phases of the project included sidewalk replacement; construction of curbs, gutters and sidewalks, and construction of handicapped ramps respectively. Two previous IPA's were executed with the City on December 6, 1985 for \$50,000 and on July 13, 1986 for \$300,000.

All three phases of the project were bid separately three times before a contract could be awarded. Phase I was recently completed and the contract for Phase II was awarded in May 1990.

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FEDERAL BUREAU OF INVESTIGATION
U. S. DEPARTMENT OF JUSTICE

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

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Phase III (See Attachment 1 - Location Map) is scheduled to be awarded pending full funding. The total estimated shortfall for completion of the project is \$247,357. This shortfall reflects additional costs for all three phases of the project that were caused by:

1. administration for three bids on each phase;
2. additional engineering needed to modify the projects after each unsuccessful bid process; and
3. increase of 20% in the cost of construction since 1986.

FINANCIAL DATA

A total of \$940,829 was previously allocated to this project. In order to complete the project an additional \$247,237 is required. There are sufficient funds in unallocated Oak Park tax increment to finance this additional amount.

POLICY IMPLICATIONS

The recommended action is consistent with Agency policies and procedures.

MBE/WBE IMPACT

The City of Sacramento bid out the project discussed in this report. SHRA's MBE\WBE policies were included in all bid documents.

ENVIRONMENTAL REVIEW

This project was previously reviewed by the City for environmental compliance. The proposed action by the Agency is administrative and exempt from CEQA requirements.

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VOTE AND RECOMMENDATION OF THE OAK PARK PROJECT AREA COMMITTEE (PAC)

In 1986 the Oak Park Project Area Committee (PAC) adopted a motion recommending the Oak Park Residential Street Improvement Project. The additional costs of the project were reviewed by the PAC on July 5, 1990. The PAC voted unanimously to approve the additional allocations:

AYES: Andy Anderson, James Bozeman, Harrison Crump, Patricia Dansby, Derrell Roberts, Ray White, Richard Lucero, John Healy, Guy Robinson, Fredrick Millar

NOES: None

ABSENT: Gayle De Forest, Larry Lydon, Will Moore

VOTE AND RECOMMENDATION OF COMMISSION

It is anticipated that at its meeting of July 16, 1990, the Sacramento Housing and Redevelopment Commission will adopt a motion recommending that you take the above mentioned action. In the event they fail to do so, you will be advised prior to your July 17, 1990 meeting.

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RECOMMENDATION

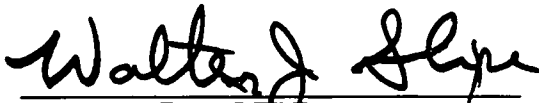
The staff recommends adoption of the attached resolution authorizing the Executive Director; 1) to increase by \$247,357 the total amount of the Individual Project Agreement with the City of Sacramento for the completion of Oak Park Residential Street Improvements; and 2) to amend the Agency budget to reflect the increase in the Oak Park Residential Street Improvement Project.

Respectfully submitted,



ROBERT E. SMITH
Executive Director

TRANSMITTAL TO COUNCIL:



WALTER J. SLIPE
City Manager

Contact Person: Leslie Fritzsche, 440-1412

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RESOLUTION NO. 90-062

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF _____

**AMENDMENT TO INDIVIDUAL AGREEMENT FOR
OAK PARK RESIDENTIAL STREET IMPROVEMENTS**

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO:

Section 1: The Executive Director is authorized to execute an amendment increase by \$247,357 to the amount of the Individual Project Agreement with the City of Sacramento for the completion of Oak Park Residential Street Improvement Project.

Section 2: The Executive Director is authorized to amend the Agency budget to reflect transfer of \$247,357 to the Oak Park Residential Street Improvement Project from Oak Park Tax Increment Fund, Unallocated Fund Balance.

CHAIR

ATTEST:

SECRETARY

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

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SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

Chart A

Project	Current Allocation	Transferred	New Allocation Amended
Unallocated Fund Balance	\$ 869,036	\$ 247,237	\$ 621,799
Oak Park Residential Street Improvements	\$ 890,829	\$ 247,237	\$1,138,066

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PROJECT LOCATION

