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DEPARTMENT OF FINANCE

BUDGET, POLICY & STRATEGIC
PLANNING DIVISION

CITY OF SACRAMENTO
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July 28, 2004

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: HUMAN RIGHTS/FAIR HOUSING COMMISSION AGREEMENT FOR FISCAL
YEAR 2004/2005**

LOCATION AND COUNCIL DISTRICT: CITYWIDE

RECOMMENDATION:

This report requests the City Council to adopt the attached resolution authorizing the City Manager to execute the Human Rights/Fair Housing Agreement for Fiscal Year 2004/2005.

CONTACT PERSON: Barbara S. Joy, Senior Management Analyst, 808-7943

FOR COUNCIL MEETING OF: August 24, 2004

SUMMARY:

This report recommends authorization for the City Manger to enter into a services agreement between the City of Sacramento and the Human Rights/Fair Housing Commission for Fiscal Year (FY) 2004/2005. Funding has been appropriated as part of the adopted FY 2004/2005 Budget.

COMMITTEE/COMMISSION:

None.

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BACKGROUND INFORMATION:

The Human Rights/Fair Housing Commission is a Joint Powers Authority of the City and County. Funding is provided from the two entities, the Sacramento Housing and Redevelopment Authority (SHRA), the Small Claims Court Advisory Clinic and other sources.

During FY 1999/2000 staff met with Commission, County and Agency staff to evaluate all Commission programs on cost, services provided and effectiveness. At that time staff recommended funding support of \$122,100. Based on discussions in the development of the FY 2004/2005 budget, staff recommends the same level of support in the program areas shown below.

Total FY 2004/2005 Budget

• Tenant/Landlord Hotline	35,000
• Tenant/Landlord Education and Outreach	10,100
• UD Mediation Clinic	7,000
• Hate Crime Unit	6,000
• Discrimination Casework (excluding Housing)	10,000
• Civil Rights Education and Outreach	7,900
• Administration/Overhead	46,100

Total: 122,100

Funding in the full amount is included in the budget. The requested agreement formalizes services to be provided, related program measures and reporting deliverables.

FINANCIAL CONSIDERATIONS:

The \$122,100 cost of this agreement is included in the FY 2004/2005 Budget.

ENVIRONMENTAL CONSIDERATIONS:

None. Under CEQA guidelines, continuing administration activities do not constitute a project and are therefore exempt from review.

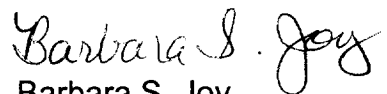
POLICY CONSIDERATIONS:

Approval of this agreement will fund the range of programs now offered by the Commission in the City of Sacramento.

ESBD CONSIDERATIONS:

Not Applicable. No goods or services are being purchased.

Respectfully submitted,


Barbara S. Joy
Senior Management Analyst

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

APPROVED:



Richard Ramirez
Deputy City Manager

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION AUTHORIZING THE HUMAN RIGHTS/FAIR HOUSING COMMISSION
AGREEMENT FOR FISCAL YEAR 2004/2005**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Manager is hereby authorized to execute the Human Rights/Fair Housing Agreement for Fiscal Year 2004/2005.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____