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DEPARTMENT OF  
PUBLIC WORKS

PROJECT DELIVERY DIVISION

CITY OF SACRAMENTO  
CALIFORNIA

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May 29, 2002

City Council  
Sacramento, California

Honorable Members in Session:



**SUBJECT: OAK PARK COMMUNITY CENTER EXPANSION (PN:KB27) – APPROVAL OF SUPPLEMENTAL AGREEMENT NO. 1 IN THE AMOUNT OF \$33,800**

**LOCATION AND COUNCIL DISTRICT:**

3425 Martin Luther King Jr. Boulevard, Council District 5.

**RECOMMENDATION:**

This report recommends that City Council adopt the attached resolution:

- Approving Supplemental Agreement No. 1 in the amount of \$33,800 with Carissimi Rohrer McMullen Associates (CRMA).
- Reset City Manager's Supplemental Agreement Authority.

**CONTACT PERSON:** Mike George, Project Manager, 264-8433

**FOR COUNCIL MEETING OF:** June 25, 2002

**SUMMARY:**

The Consultant & Professional Services with CRMA was awarded on June 27, 2000, in the amount of \$125,000 for the Architectural and Engineering design. This report requests authorization to award Supplemental Agreement No. 1 and to reset the City Manager's Supplemental Agreement authority.

City Council

Oak Park Community Center Expansion – Supplemental Agreement No. 1 (PN:KB27)

May 29, 2002

**COMMITTEE/COMMISSION ACTION:**

None

**BACKGROUND INFORMATION:**

The Consultant & Professional Services with CRMA was awarded on June 27, 2000, in the amount of \$125,000 for the Architectural and Engineering design. The attached supplemental agreement covers the cost to redesign the mechanical system to include the replacement of the existing system with a new Variable Air-Volume (VAV) system and replace the ductwork in the existing area. The original project scope included the addition of a smaller unit that only served the additional space added to the facility.

The design costs for this added scope can be covered by the project budget. This redesign provides one large Heating, Ventilating, and Air Conditioning (HVAC) system that serves the entire facility. The proposed HVAC design is both more energy efficient and easier to maintain than originally planned. The added cost for this new, larger, more efficient system will be paid for partially by Public Works, Maintenance Services, and by a SMUD rebate.

**FINANCIAL CONSIDERATIONS:**

The current total project budget is \$1,246,277. As of May 29, 2002, the unobligated balance for Oak Park Community Center Expansion (PN: KB27) is \$981,716, which is sufficient to award the Supplemental Agreement No. 1 with Carissimi Rohrer McMullen Associates (CRMA) in the amount of \$33,800.

**ENVIRONMENTAL CONSIDERATIONS:**

The design of this expansion is in the Design Development Phase. The Planning Services Division, Environmental Section, is reviewing the proposed design. Their determination and any concerns will be addressed prior to developing the Construction Documents or bidding the project.

**POLICY CONSIDERATIONS:**

The Supplemental Agreement action requested herein is consistent with Sacramento City Code, Title 3.

City Council  
Oak Park Community Center Expansion – Supplemental Agreement No. 1 (PN:KB27)  
May 29, 2002


**ESBD CONSIDERATIONS:**

CRMA is a registered ESBD firm.

Respectfully submitted,

  
Francesca Lee Halbakken  
Project Delivery Manager

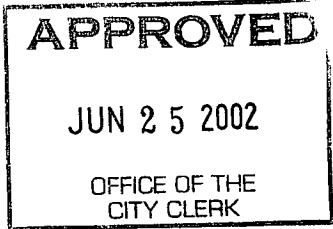
RECOMMENDATION APPROVED:

  
ROBERT P. THOMAS  
City Manager

Approved:

  
Michael Kashiwagi  
Director of Public Works

P/Active/Oak Park CC Expansion (KB27)/Council/SA 1 – Oak Park CCX (5.14.02)



RESOLUTION NO. 2002-407

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION APPROVING SUPPLEMENTAL AGREEMENT NO. 1  
OAK PARK COMMUNITY CENTER EXPANSION (PN: KB27)  
IN THE AMOUNT OF \$33,800 WITH CARISSIMI ROHRER MCMULLEN ASSOCIATES**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

- The City Manager is hereby authorized and directed to execute an Agreement approving Supplemental Agreement No. 1 with Carissimi Rohrer McMullen Associates in the amount of Thirty-Three Thousand Eight Hundred dollars (\$33,800) for additional Architectural and Engineering services for the Oak Park Community Center Expansion.
- Reset City Manager's Supplemental Agreement Authority.

\_\_\_\_\_  
MAYOR

ATTEST

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_