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# CITY OF SACRAMENTO

## DEPARTMENT OF FINANCE

BUDGET DIVISION

March 28, 1985  
FA:85133:KK:KMF

Budget and Finance Committee  
Transportation and Community Development  
Sacramento, California

Honorable Members in Session:

**SUBJECT:** 1985-86 CIP General Fund Supported Projects - Cumulative List

### SUMMARY

This report contains a listing of 1985-86 proposed General Fund supported projects and cumulative project totals.

### BACKGROUND

On March 19, 1985, the Committee began its review of the proposed 1985-90 Capital Improvement Program. During this meeting the Committee requested that cumulative totals be added to Index 2 for General Fund supported projects proposed for 1985-86.

The attached index lists only those General Fund projects for which funding is requested in 1985-86. This list is a subset of all proposed General Fund projects from Index 2, on page A-47. A running cumulative total appears in the last column. All projects are listed in rank order, with the highest ranked projects at the top of the list. The General Fund rankings presented in the 1985-90 CIP are a product of (1) the initial department ranking by program, and (2) subsequent review by a committee composed of each department head requesting a General Fund supported project. Therefore staff recommends that if some projects must be deferred, that they be selected from the lowest ranked projects.

### RECOMMENDATION

No action is required. This report is for Committee information only.

Respectfully submitted,

KEITH KRAMER  
Management Analyst

Attachment

APPROVED FOR COMMITTEE INFORMATION:

SOLON WISHAM, JR.  
Assistant City Manager

PROPOSED 1985-86 CAPITAL IMPROVEMENT PROGRAM  
GENERAL FUND RANKING  
(\$000)

PROJECT	CIP NO.	1985-86	CUMULATIVE TOTAL
MISCELLANEOUS STREET BIKEWAY IMPROVEMENTS	84-3120-016	\$25	\$25
FIRE STATION 11	84-2500-001	400	425
ENERGY CONSERVATION PROGRAM	84-1900-001	120	545
COOLEGE PARK & LIBRARY AQUISITION/DEVELOPMENT	84-4580-070	257	802
LASER FINGERPRINT DETECTION SYSTEM	85-2100-002	29	831
STATION 14 APPARATUS ROOM EXTENSION	84-2500-008	55	886
REPLACE CITY HALL ANNEX 2nd FLOOR A/C SYSTEM	85-3100-001	63	949
EAST SACRAMENTO LIBRARY	84-4100-010	420	1,369
DEL PASO-SPORTS COMPLEX	84-4580-071	450	1,819
TRAINING CENTER FACILITY-PHASE 2	85-2500-001	81	1,900
MILLER-BANK EROSION	84-4580-002	50	1,950
STATEWIDE IDENTIFICATION NETWORK (SIN)	85-2100-003	150	2,100
FIRE UTILITY SHOP RELOCATION	85-2500-002	26	2,126
CITY HALL 2nd FLOOR ANNEX REMODELING	85-3100-002	60	2,186
POLICE MINI COMPUTER ACQUISITION	85-2100-004	60	2,246
FIRE STATIONS - 2nd RESTROOM	84-2500-007	6	2,252
NEIGHBORHOOD SUPPORT	84-4580-104	20	2,272
REMODEL PROPERTY SECTION OFFICE AREA	85-2100-005	13	2,285
FIRE STATION 5--STRUCTURAL & DRIVEWAY REPAIR	85-2500-003	29	2,314
FIRE STATION 3--HEATERS IN APPARATUS ROOM	85-2500-004	6	2,320
CITY HALL BASEMENT REMODELING	85-3100-004	250	2,570
FIRE STATION 10--RAMP REPAIR	85-2500-005	13	2,583
CORPORATION YARD BUILDING 14 REMOLDING	85-3100-003	39	2,622
RESURFACING OF TENNIS COURTS	85-4520-015	15	2,637
FIRE STATIONS 6,9,12--APPARATUS DOORS	85-2500-006	16	2,653
FURNITURE REPLACEMENT--COMMUNITY CENTERS	85-4520-015	22	2,675
FIRE STATION 16-HEAT/AIR	84-2500-002	20	2,695
FAIRYTALE TOWN CONCESSION & ADMIN. OFFICES	85-4620-001	34	2,729
PORTABLE RESTROOMS & BLEACHERS	85-4520-004	33	2,762
CLUNIE POOL FILTER SYSTEM REHABILITATION	85-4520-005	150	2,912
BUILDING 9 MODIFICATIONS	84-3100-002	30	2,942
HAGGINWOOD COMMUNITY CENTER--KITCHEN EXHAUST	85-4520-006	13	2,955
24TH ST. CORPORATION YARD STORAGE & TRASH BINS	84-1900-006	44	2,999
ZOO OFFICE RENOVATION	85-4620-002	20	3,019
HANDICAPPED ACCESS COMPLIANCE	85-1900-003	400	3,419
COLOMA COMMUNITY CENTER--OFFICE REMODELING	85-4520-007	28	3,447
SENIOR CITIZENS CENTER--HVAC SYSTEM	85-4520-008	38	3,485
COLOMA COMMUNITY CENTER--HVAC SYSTEM	85-4520-009	180	3,665
FAIRYTALE TOWN MOAT REPAINTING	84-4620-014	22	3,687
JOHNSTON POOL--FIBERGLASS	84-4520-007	24	3,711
LAND PARK DRAIN REPLACEMENTS	85-4580-029	50	3,761
HOPKINS-PLAYGROUND APPARTUS	84-4580-080	25	3,786
STRAWBERRY MANOR-PLAY AREA DEVELOPMENT	84-4580-037	50	3,836
FREEMPORT-BOOSTER PUMP	84-4580-079	15	3,851
PLAZA CERVANTES-IRRIGATION	84-4580-015	6	3,857
BROCKWAY-IRRIGATION	84-4580-014	8	3,865
CROCKER MUSUEM-CLIMATE CONTROL & SECURITY STD	84-4630-002	395	4,260
ZOO RARE FELINE BREEDING CENTER & EXHIBITS	85-4620-004	75	4,335
URBAN FOREST MASTER PLAN	84-4580-003	60	4,395
CLUNIE COMMUNITY CENTER KITCHEN RENOVATION	85-4520-012	5	4,400
TOTAL		\$4,400	