



CITY OF SACRAMENTO

DEPARTMENT OF FINANCE

BUDGET DIVISION

March 28, 1985
FA:85134:KK:KMF

Budget and Finance Committee
Transportation and Community Development
Sacramento, California

Honorable Members in Session:

SUBJECT: Funding for Street Maintenance Projects

SUMMARY

This report responds to the Committee's request to identify additional sources of funds for 1985-86 street maintenance projects in the 1985-90 Capital Improvement Program. Staff has determined that the only funds which can appropriately be used for this purpose are Gas Tax, Traffic Safety and General Fund.

BACKGROUND

During its preliminary review of the 1985-90 Capital Improvement Program, the Committee requested staff to identify \$200,000 - 400,000 in additional funding for street maintenance projects. Staff has determined that the only appropriate sources of funding for these types of projects are: Gas Tax, Traffic Safety and General Fund. At this time, as reflected in the 1984-85 Midyear Review, all such funding is committed to either capital projects or to operating budget programs.

In order to allocate additional funds to street maintenance projects, it would be necessary to defer or eliminate funding for recommended capital projects or current operating programs. Attached are the fund indices for Gas Tax and General Fund supported projects included in the 1985-90 CIP. These projects are listed in rank order.

The Street Maintenance activity within the Public Works Department's operating budget is currently supported by \$2,300,000 in Gas Tax funds and \$1,700,000 in Traffic Safety funds. Additionally, the Police Department's operating budget includes \$124,000 in Traffic Safety funds in their Traffic Enforcement activity to fund school crossing guards. A reallocation of funds from these activities would require reductions in staffing.

The only remaining area from which the Committee could reallocate existing funds is from the General Fund supported operating budgets.

The Public Works Director is conducting a more thorough review of the programs eligible for Gas Tax funding. The Committee may wish to address this item and any potential reallocations or swaps of funding during the budget hearings.

RECOMMENDATION

No action required. This report is for Committee information only.

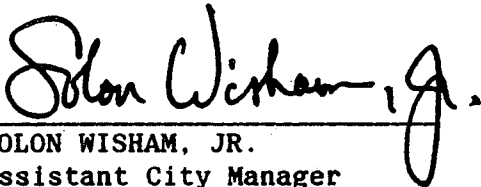
Respectfully submitted,



BETTY MASUOKA
Budget Officer

Attachment

APPROVED FOR COMMITTEE ACTION:



SOLON WISHAM, JR.
Assistant City Manager

CITY OF SACRAMENTO
 PROPOSED 1985-1990 CAPITAL IMPROVEMENT PROGRAM
 RANKED BY FUND
 (\$ In 000)

FUND	PROJECT TITLE	CIP NO.	1985-86	1986-87	1987-88	1988-89	1989-90	TOTALS
GAS TAX	STREET OVERLAY PROGRAM	84-3120-001	970	952	565	255	99	2,841
GAS TAX	MACK RECONSTRUCT/OVERLAY-FRANKLIN TO CNTR PKWY	84-3120-092	100	0	0	0	0	100
GAS TAX	J-ALHAMBRA TO ELVAS UNDERPASS	84-3120-034	345	0	0	0	0	345
GAS TAX	STOCKTON-BROADWAY TO US-50 RECONSTRUCT/OVERLAY	84-3120-084	210	0	0	0	0	210
GAS TAX	DALE-EDGEWATER TO COLFAX	84-3120-035	15	0	0	0	0	15
GAS TAX	MISC MINOR IMPROVEMENTS/TRAFFIC SIGNAL MAINT	84-3120-008	200	200	200	200	200	1,000
GAS TAX	E,F,S,T,3RD & 5TH STREET CONVERSION	84-3120-015	400	0	0	0	0	400
GAS TAX	STREET LIGHTING CONVERSION PROGRAM	84-3120-013	150	150	150	150	150	750
GAS TAX	TRAFFIC UNDULATIONS	84-3120-019	45	45	45	45	45	225
GAS TAX	CURB, GUTTER & SIDEWALK REPLACEMENT PROGRAM	85-3120-015	25	50	50	0	0	125
GAS TAX	FRONTAGE IMPROVEMENTS ALONG CITY PROPERTY	85-3120-016	25	50	25	0	0	100
GAS TAX	BRIDGE MAINTENANCE PROGRAM	85-3120-017	25	50	50	0	0	125
GAS TAX	HOLLOW SIDEWALK REPAIR PROGRAM	85-3120-018	21	50	50	0	0	121
GAS TAX	ALLEY REPLACEMENT PROGRAM	85-3120-019	21	50	50	0	0	121
GAS TAX	LIGHTING & SIGNAL STANDARDS RE-PAINTING PROGRAM	85-3120-020	0	0	0	0	0	0
GAS TAX	ARTERIAL STREET LIGHTING UPGRADE PROGRAM	85-3120-021	0	60	50	0	0	110
GAS TAX	STREET LIGHT SERIES CIRCUIT/CONDUIT REPLACEMENT	85-3120-023	0	50	25	0	0	75
GAS TAX	STREET LIGHT SERVICE RELOCATION PROGRAM	85-3120-024	0	50	25	0	0	75
GAS TAX	FRANKLIN/26TH AV SIGNAL	84-3120-027	0	100	0	0	0	100
GAS TAX	STOCKTON-ALHAMBRA TO R	84-3120-052	0	55	0	0	0	55
GAS TAX	BROADWAY STREET OVERLAY/RECONSTRUCTION	85-3120-026	0	34	51	0	0	85
GAS TAX	10TH ST- E TO N RECONSTRUCT/OVERLAY	84-3120-087	0	0	150	0	0	150
GAS TAX	FLORIN MEDIAN IRRIGATION	84-4580-085	0	0	33	0	0	33
GAS TAX	CAPITAL AV-15TH TO 29TH ST	84-3120-064	0	0	236	0	0	236
GAS TAX	DEL PASO-EL CAMINO TO ACOMA	84-3120-065	0	0	0	262	0	262
GAS TAX	8th STREET RECONSTRUCTION	85-3120-032	0	0	0	200	0	200
GAS TAX	MEADOWVIEW RECONSTRUCT/OVERLAY-24TH ST TO I-5	84-3120-091	0	0	0	250	0	250
GAS TAX	7TH, 8TH, & 9TH ST RECONSTR/OVERLAY- E TO L	84-3120-093	0	0	0	235	265	500
GAS TAX	L STREET RECONSTRUCTION	85-3120-034	0	0	0	0	500	500
GAS TAX	H STREET RECONSTRUCTION	85-3120-035	0	0	0	0	198	198
GAS TAX	FOLSOM BLVD RECONSTRUCTION	85-3120-036	0	0	0	0	0	0
GAS TAX	NORWOOD AVE WIDENING	85-3120-038	0	0	0	0	0	0
GAS TAX	GARDEN HIGHWAY WIDENING	85-3120-039	0	0	0	0	0	0
GAS TAX	GARDEN HIGHWAY/I-5 INTERCHANGE IMPROVEMENT	85-3120-040	0	0	0	0	0	0
GAS TAX	TRUXEL/I-80 INTERCHANGE CONSTRUCTION	85-3120-042	0	0	0	0	0	0
GAS TAX	FREEPORT/MEADOWVIEW INTERSECTION WIDENING	85-3120-043	0	0	0	0	0	0
GAS TAX	FREEPORT/FLORIN INTERSECTION WIDENING	85-3120-044	0	0	0	0	0	0
GAS TAX	FLORIN/24th STREET INTERSECTION WIDENING	85-3120-045	0	0	0	0	0	0
GAS TAX	MEADOWVIEW/24th STREET INTERSECTION WIDENING	85-3120-046	0	0	0	0	0	0
GAS TAX	FLORIN ROAD WIDENING	85-3120-047	0	0	0	0	0	0
GAS TAX	MEADOWVIEW ROAD WIDENING	85-3120-048	0	0	0	0	0	0
GAS TAX	24th STREET WIDENING	85-3120-049	0	0	0	0	0	0
GAS TAX	RALEY BLVD WIDENING	85-3120-051	0	0	0	0	0	0
GAS TAX	RICHARDS BLVD/HIGHWAY 160 INTERCHANGE	85-3120-052	0	0	0	0	0	0
GAS TAX	RICHARDS BLVD/ELVAS CONNECTOR	85-3120-053	0	0	0	0	0	0
GAS TAX	EVERGREEN STREET EXTENSION TO ROYAL OAKS DRIVE	85-3120-054	0	0	0	0	0	0
	Subtotal		2,552	1,946	1,755	1,597	1,457	9,307
	Inflation		n/a	97	176	240	291	804
	Total		2,552	2,043	1,931	1,837	1,748	10,111

CITY OF SACRAMENTO
 PROPOSED 1985-1990 CAPITAL IMPROVEMENT PROGRAM
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FUND	PROJECT TITLE	CIP NO.	1985-86	1986-87	1987-88	1988-89	1989-90	TOTALS
GENERAL	MISCELLANEOUS STREET BIKEWAY IMPROVEMENTS	84-3120-016	25	25	25	25	25	125
GENERAL	FIRE STATION 11	84-2500-001	400	0	0	0	0	400
GENERAL	ENERGY CONSERVATION PROGRAM	84-1900-001	120	120	120	120	0	480
GENERAL	COOLEGE PARK & LIBRARY AQUISITION/DEVELOPMENT	84-4580-070	257	257	150	150	0	814
GENERAL	LASER FINGERPRINT DETECTION SYSTEM	85-2100-002	29	0	0	0	0	29
GENERAL	STATION 14 APPARATUS ROOM EXTENSION	84-2500-008	55	0	0	0	0	55
GENERAL	REPLACE CITY HALL ANNEX 2nd FLOOR A/C SYSTEM	85-3100-001	63	0	0	0	0	63
GENERAL	EAST SACRAMENTO LIBRARY	84-4100-010	420	0	0	0	0	420
GENERAL	DEL PASO-SPORTS COMPLEX	84-4580-071	450	0	0	0	0	450
GENERAL	MOBILE DIGITAL TERMINALS-PURCHASE/INSTALL	84-2100-003	0	250	0	0	0	250
GENERAL	SACRAMENTO RIVER PARKWAY	84-4580-018	0	0	0	0	0	0
GENERAL	FIRE TRAINING FACILITY-PHASE 2	85-2500-001	81	0	0	0	0	81
GENERAL	NEW CIVIC CENTER AND POLICE HEADQUARTERS	84-3100-004	0	700	0	0	0	700
GENERAL	DEL PASO LIBRARY RENOVATION	85-4100-002	0	0	40	0	0	40
GENERAL	MILLER-BANK EROSION	84-4580-002	50	0	0	0	0	50
GENERAL	STATEWIDE IDENTIFICATION NETWORK (SIN)	85-2100-003	150	0	0	0	0	150
GENERAL	FIRE UTILITY SHOP RELOCATION	85-2500-002	26	0	0	0	0	26
GENERAL	CITY HALL 2nd FLOOR ANNEX REMODELING	85-3100-002	60	0	0	0	0	60
GENERAL	NEW SOUTH NATOMAS LIBRARY	84-4100-012	0	0	0	1,380	0	1,380
GENERAL	POLICE MINI COMPUTER ACQUISITION	85-2100-004	60	350	370	0	0	780
GENERAL	FIRE STATIONS - 2ND RESTROOM	84-2500-007	6	6	6	6	0	24
GENERAL	SPORTS FIELD LIGHTING CONTROL SYSTEM	85-1900-002	0	120	0	0	0	120
GENERAL	NEW COOLEGE LIBRARY	84-4100-008	0	0	1,330	0	0	1,330
GENERAL	NEIGHBORHOOD SUPPORT	84-4580-104	20	20	20	20	20	100
GENERAL	REMODEL PROPERTY SECTION OFFICE AREA	85-2100-005	13	0	0	0	0	13
GENERAL	FIRE STATION 5--STRUCTURAL & DRIVEWAY REPAIR	85-2500-003	29	0	0	0	0	29
GENERAL	NEW ANIMAL CONTROL CENTER	84-3170-001	0	300	250	0	0	550
GENERAL	McCLATCHY LIBRARY RENOVATION	85-4100-003	0	0	546	0	0	546
GENERAL	FIRE STATION 3--HEATERS IN APPARATUS ROOM	85-2500-004	6	0	0	0	0	6
GENERAL	CITY HALL BASEMENT REMODELING	85-3100-004	250	0	0	0	0	250
GENERAL	NEW NORTH SACRAMENTO LIBRARY	84-4100-009	0	0	1,680	0	0	1,680
GENERAL	FIRE STATION 10--RAMP REPAIR	85-2500-005	13	0	0	0	0	13
GENERAL	CORPORATION YARD BUILDING 14 REMODELING	85-3100-003	39	0	0	0	0	39
GENERAL	RESURFACING OF TENNIS COURTS	84-4520-015	15	15	15	15	15	75
GENERAL	FIRE STATIONS 6,9,12--APPARATUS DOORS	85-2500-006	16	16	16	0	0	48
GENERAL	FURNITURE REPLACEMENT--COMMUNITY CENTERS	85-4520-003	22	22	29	45	35	153
GENERAL	FIRE STATION 16-HEAT/AIR	84-2500-002	20	0	0	0	0	20
GENERAL	FAIRYTALE TOWN CONCESSION & ADMIN. OFFICES	85-4620-001	34	0	0	0	0	34
GENERAL	STATION 4--CENTRAL AIR CONDITIONING SYSTEM	85-2500-007	0	0	30	0	0	30
GENERAL	PORTABLE RESTROOMS & BLEACHERS	85-4520-004	33	0	40	0	0	73
GENERAL	STATION 5--INSTALL CENTRAL HEAT/AIR SYSTEM	85-2500-008	0	0	33	0	0	33
GENERAL	CLUNIE POOL FILTER SYSTEM REHABILITATION	85-4520-005	150	0	0	0	0	150
GENERAL	STATION 20--HEAT/AIR CONDITIONING SYSTEM	85-2500-009	0	0	25	0	0	25
GENERAL	BUILDING 9 MODIFICATIONS	84-3100-002	30	0	0	0	0	30
GENERAL	HAGGINWOOD COMMUNITY CENTER--KITCHEN EXHAUST	85-4520-006	13	0	0	0	0	13
GENERAL	STATION 15 REPLACEMENT	84-2500-009	0	0	275	750	0	1,025
GENERAL	24TH ST. CORPORATION YARD STORAGE & TRASH BINS	84-1900-006	44	0	0	0	0	44
GENERAL	ZOO OFFICE RENOVATION	85-4620-002	20	0	0	0	0	20

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GENERAL	NEW FIRE STATION AT DELTA SHORES	85-2500-010	0	0	0	1,000	0	1,000
GENERAL	HANDICAPPED ACCESS COMPLINACE	85-1900-003	400	2,303	2,337	0	0	5,040
GENERAL	COLOMA COMMUNITY CENTER--OFFICE REMODELING	85-4520-007	28	0	0	0	0	28
GENERAL	NEW FIRE STATION AT DEL PASO ROAD	85-2500-011	0	0	0	0	1,000	1,000
GENERAL	SENIOR CITIZENS CENTER--HVAC SYSTEM	85-4520-008	38	0	0	0	0	38
GENERAL	COLOMA COMMUNITY CENTER--HVAC SYSTEM	85-4520-009	180	180	0	0	0	360
GENERAL	FAIRYTALE TOWN MOAT REPAINTING	84-4620-014	22	0	0	0	0	22
GENERAL	JOHNSTON POOL-FIBERGLASS	84-4520-007	24	0	0	0	0	24
GENERAL	LAND PARK DRAIN REPLACEMENTS	85-4580-029	50	0	0	0	0	50
GENERAL	HOPKINS-PLAYGROUND APPARATUS	84-4580-080	25	0	0	0	0	25
GENERAL	STRAWBERRY MANOR-PLAY AREA DEVELOPMENT	84-4580-037	50	0	0	0	0	50
GENERAL	FREEPORT-BOOSTER PUMP	84-4580-079	15	0	0	0	0	15
GENERAL	PLAZA CERVANTES-IRRIGATION	84-4580-015	6	0	0	0	0	6
GENERAL	BROCKWAY-IRRIGATION	84-4580-014	8	0	0	0	0	8
GENERAL	CROCKER MUSEUM-CLIMATE CONTROL & SECURITY STD	84-4630-002	395	0	0	0	0	395
GENERAL	PERMANENT MUSEUM & HISTORY FACILITIES	84-4650-002	0	0	0	613	0	613
GENERAL	ZOO RARE FELINE BREEDING CENTER & EXHIBITS	85-4620-004	75	0	0	0	0	75
GENERAL	NORTHGATE PARK--PHASE 4 DEVELOPMENT	85-4580-027	0	0	0	10	0	10
GENERAL	NATOMAS OAKS-NEW PARK DEVELOPMENT	84-4580-026	0	0	0	100	0	100
GENERAL	URBAN FOREST MASTER PLAN	84-4580-003	60	0	0	0	0	60
GENERAL	DEL PASO PARK NATURE AREA FENCING	85-4580-007	0	0	0	30	0	30
GENERAL	GLEN HALL POOL--HEATING SYSTEM	85-4520-010	0	0	0	20	20	40
GENERAL	CLUNIE COMMUNITY CENTER INTERIOR PAINTING	85-4520-011	0	0	0	9	0	9
GENERAL	CLUNIE COMMUNITY CENTER--KITCHEN RENOVATION	85-4520-012	5	0	0	0	0	5
GENERAL	SIERRA SCHOOL PLAYGROUND	85-4580-008	0	0	0	35	0	35
GENERAL	BANNON SLOUGH PARKWAY-DEVELOPMENT	84-4580-081	0	0	0	35	35	70
GENERAL	JOHNSTON POOL-SAFETY FENCING	84-4520-020	0	0	0	13	0	13
GENERAL	HALL POOL-SAFETY FENCING	84-4520-019	0	0	0	13	0	13
GENERAL	NIELSEN-BLEACHERS	84-4580-081	0	0	0	10	0	10
GENERAL	COLE PLAYFIELD IMPROVEMENTS	84-4520-022	0	0	0	7	0	7
GENERAL	MESA GRANDE-SITE DEVELOPMENT	84-4580-082	0	0	0	125	0	125
GENERAL	S NATOMAS AREA-NEW PARK DEVELOPMENT	84-4580-024	0	0	0	200	0	200
GENERAL	MANGAN-IRRIGATION	84-4580-012	0	0	0	67	0	67
GENERAL	CABRILLO-IRRIGATION	84-4580-011	0	0	0	50	0	50
GENERAL	SIERRA SCHOOL IRRIGATION	84-4580-007	0	0	0	56	0	56
GENERAL	WOODLAKE IRRIGATION	84-4580-005	0	0	0	23	0	23
GENERAL	RICHARDSON VILLAGE IRRIGATION	84-4580-010	0	0	0	17	0	17
GENERAL	DEL PASO IRRIGATION	84-4580-013	0	0	0	68	0	68
GENERAL	CEMETERY IRRIGATION REPLACEMENT	84-4580-086	0	0	0	30	0	30
GENERAL	SOUTHSIDE SPRINKLER REDIRECT	84-4580-008	0	0	0	40	0	40
GENERAL	FREEPORT CENTER IRRIGATION	84-4580-009	0	0	0	9	0	9
GENERAL	CLUNIE POOL--SAFETY FENCING	84-4520-023	0	0	0	16	0	16
GENERAL	SOUTHSIDE POOL SAFETY FENCING	84-4520-024	0	0	0	13	0	13
GENERAL	PARKVIEW OAKS--SITE DEVELOPMENT	84-4580-063	0	0	0	110	0	110
GENERAL	WARREN IRRIGATION	84-4580-087	0	0	0	32	0	32
GENERAL	DEERFIELD-SITE DEVELOPMENT	84-4580-089	0	0	0	70	0	70
GENERAL	GLENBROOK--PARK ADDITION	84-4580-090	0	0	0	45	0	45
GENERAL	ZOO LEMUR ISLAND	84-4620-001	0	0	0	20	0	20

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GENERAL	LAND ACQUISITION-MISCELLANEOUS	84-4510-033	0	0	0	8	8	16
GENERAL	MILLER YARD PESTICIDE STORAGE	84-4580-092	0	0	0	20	0	20
GENERAL	SIM POOL-FIBERGLASS	84-4520-008	0	0	0	32	0	32
GENERAL	ZOO ENTRANCE	84-4620-005	0	0	0	100	0	100
GENERAL	WOODLAKE--PARK ANNEX	84-4580-093	0	0	0	75	0	75
GENERAL	CROCKER ART MUSEUM HEROLD WING RENOVATION	85-4630-001	0	0	0	50	0	50
GENERAL	OKI-BOOSTER PUMP	84-4580-006	0	0	0	11	0	11
GENERAL	SENIOR CENTER DRAPERIES	85-4520-013	0	0	0	8	0	8
GENERAL	SENIOR CENTER FLOORING	85-4520-014	0	0	0	9	0	9
GENERAL	TRIANGLE--NEW PARK DEVELOPMENT	84-4580-091	0	0	0	15	0	15
GENERAL	COLOMA COMMUNITY CENTER--REFINISH FLOORS	85-4520-015	0	0	0	19	0	19
GENERAL	REDWOOD PARK--PARKING LOT PAVING	85-4580-011	0	0	0	60	0	60
GENERAL	LAND PARK IRRIGATION--PHASE 4	85-4580-010	0	0	0	300	0	300
GENERAL	ROOSEVELT PARK PLAY EQUIPMENT	85-4580-012	0	0	0	54	0	54
GENERAL	OAKBROOK VILLAGE PARK ACQUISITION	85-4510-001	0	0	0	93	0	93
GENERAL	EARL WARREN-PLAYGROUND EQUIPMENT	84-4580-047	0	0	0	56	0	56
GENERAL	COLOMA CENTER HANDICAP IMPROVEMENTS	84-4520-003	0	0	0	17	0	17
GENERAL	21ST AVE GREENBELT IRRIGATION	84-4580-004	0	0	0	87	0	87
GENERAL	COLONIAL AREA-NEW PARK DEVELOPMENT	84-4580-034	0	0	0	150	0	150
GENERAL	HAVENSIDE-SITE DEVELOPMENT	84-4580-083	0	0	0	15	0	15
GENERAL	GARCIA BEND--PARKING IMPROVEMENTS	84-4580-100	0	0	0	6	0	6
GENERAL	HAGGINWOOD--LIGHT REPLACEMENTS	84-4580-096	0	0	0	40	0	40
GENERAL	SEYMOUR--LIGHT REPLACEMENTS	84-4580-097	0	0	0	70	0	70
GENERAL	JOHNSTON-TENNIS/BASKETBALL COURT RECONSTRUCTION	84-4580-041	0	0	0	45	0	45
GENERAL	SOUTHSIDE-TENNIS/BASKETBALL CT RECONSTRUCTION	84-4580-045	0	0	0	50	0	50
GENERAL	SEYMOUR--PATH REPLACEMENT	84-4580-098	0	0	0	0	100	100
GENERAL	REICHMUTH--PATH REPLACEMENT	84-4580-099	0	0	0	50	0	50
GENERAL	GRANITE-SITE DEVELOPMENT	84-4580-094	0	0	0	60	0	60
GENERAL	COLOMA COMMUNITY CENTER-REMODEL THEATER STUDY	84-4520-021	0	0	0	8	0	8
GENERAL	MILLER PARK/GARCIA BEND RAMP DOCKS	85-4580-013	0	0	0	32	0	32
GENERAL	INSTALLATION OF METAL DOORS	84-4580-017	0	0	0	32	0	32
GENERAL	CLUNIE CENTER-INTERIOR REHABILITATION	84-4520-004	0	0	0	150	0	150
GENERAL	MCKINLEY-CLUNIE JOGGER SHOWER	84-4520-001	0	0	0	5	0	5
GENERAL	SAFETY FENCING-TAHOE/CABRILLO/MANGAN POOLS	84-4520-026	0	0	0	39	0	39
GENERAL	INSTALLATION OF METAL RESTROOM DOORS	84-4580-019	0	0	0	28	0	28
GENERAL	TENNIS COURT LIGHTING-SCHOOL FACILITIES	84-4580-058	0	0	0	278	0	278
GENERAL	SWIMMING POOLS-AUTOMATIC CHEMICAL CONTROLS	84-4520-008	0	0	0	21	0	21
GENERAL	MANGAN SHOOTING RANGE	84-4520-012	0	0	0	6	0	6
GENERAL	WOOD JR HS-NEW BASEBALL FIELD/TENNIS COURT	84-4580-103	0	0	0	110	0	110
GENERAL	REDWOOD-BASEBALL FIELD IMPROVEMENTS	84-4580-036	0	0	0	10	0	10
GENERAL	ARGONAUT-PARK IMPROVEMENTS	84-4580-101	0	0	0	25	0	25
GENERAL	MUIR--OUTER WALL BOARD COURT	84-4520-027	0	0	0	7	0	7
GENERAL	SIM-BASKETBALL COURT LIGHTING	84-4580-043	0	0	0	14	0	14
GENERAL	MCKINLEY-BASKETBALL COURT LIGHTING	84-4580-042	0	0	0	15	0	15
GENERAL	GARCIA BEND-PARKING/DOCK	84-4580-031	0	0	0	150	0	150
GENERAL	MCKINLEY-NEW RESTROOM/LIGHTING	84-4580-049	0	0	0	75	0	75
GENERAL	MCKINLEY-TENNIS COURT LIGHTING CONVERSION	84-4580-039	0	0	0	30	0	30
GENERAL	JOHNSTON-BASEBALL FIELD LIGHTING	84-4580-046	0	0	0	100	0	100

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GENERAL	GARCIA BEND-RAMP REDESIGN	84-4580-102	0	0	0	10	0	10
GENERAL	GARCIA BEND-LANDSCAPING	84-4580-032	0	0	0	70	0	70
GENERAL	McKINLEY-CLUNIE COMMUNITY CENTER	84-4580-048	0	0	0	400	400	800
GENERAL	OKI PARK PLAY APPARATUS	85-4580-014	0	0	0	0	54	54
GENERAL	DIXIEANNE PARK IRRIGATION REPLACEMENT	85-4580-015	0	0	0	0	35	35
GENERAL	LAND PARK PLAY APPARATUS	85-4580-016	0	0	0	0	54	54
GENERAL	HOWE AVE/COLLEGE TOWN DR. LANDSCAPING	85-4580-017	0	0	0	0	14	14
GENERAL	GLORIA DR/REICHMUTH PARK LANDSCAPING	85-4580-018	0	0	0	0	35	35
GENERAL	JOHNSTON PARK BOOSTER PUMP	85-4580-019	0	0	0	0	12	12
GENERAL	RESTROOM ROOF REPLACEMENT	85-4580-020	0	0	0	0	13	13
GENERAL	K STREET MALL POOL RE-LINING	85-4580-021	0	0	0	0	6	6
GENERAL	CURTIS PARK RUNNING TRACK	85-4580-022	0	0	0	0	100	100
GENERAL	McKINLEY PARK RUNNING TRACK	85-4580-023	0	0	0	0	75	75
Subtotal			4,400	4,684	7,337	8,512	2,056	26,989
Inflation			n/a	234	734	1,277	411	2,656
Total			4,400	4,918	8,071	9,789	2,467	29,645
Fund Total			4,400	4,684	7,337	8,512	2,056	26,989
Inflation			n/a	234	734	1,277	411	2,656
Grand Total			4,400	4,918	8,071	9,789	2,467	29,645

- (a) Solid Waste/Resource Recovery Experience
- (b) General Management Technical Expertise
- (c) Technical Approach
- (d) Financing Approach
- (e) Financial Strength
- (f) Corporate Commitment/Guarantees

Utilizing the listed criteria the committee selected the six (6) previously mentioned companies to receive RFP's.

FINANCIAL DATA

This report contains no financial data.

RECOMMENDATION

It is recommended that the joint committees approve staff's forwarding Waste-to-Energy Request-for-Proposals to:

Ogden Martin (Subsidiary of Ogden Corp.)	Paramus, New Jersey
American Ref-Fuel (Joint venture of Browning-Ferris Industries and Air Products & Chemicals, Inc.)	Houston, Texas
Waste Technology International (Wholly-owned subsidiary of Parsons & Whitmore, Inc.)	Miami, Florida
Foster Wheeler Energy Resources (Wholly-owned subsidiary of Foster Wheeler)	San Francisco, California
Gibbs & Hill, Inc. (Wholly-owned subsidiary of Dravo Corporation)	San Jose, California
Energy Technology Associates (General Partner with General Electric)	San Jose, California



CITY OF SACRAMENTO



DEPARTMENT OF PUBLIC WORKS
915 I STREET SACRAMENTO, CALIFORNIA 95814
CITY HALL ROOM 207 TELEPHONE (916) 449-5281

M. H. JOHNSON
Director

March 25, 1985

CITY MANAGER'S OFFICE
RECEIVED
MAR 27 1985

Budget and Finance Committee/
Transportation and Community
Development Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: City of Sacramento Private Vendor Waste-to-Energy
Request for Proposals

SUMMARY

The City Council-appointed Waste-to-Energy (WTE) selection committee recommends that six (6) companies be requested to submit proposals for a privately owned and operated WTE facility. The firms recommended to receive RFP's are:

- (1) Ogden-Martin
- (2) American REF-FUEL
- (3) Waste Technology International
- (4) Foster Wheeler Corporation
- (5) Gibbs & Hill, Inc.
- (6) Energy Technology Associates/General Electric

BACKGROUND INFORMATION

On March 25, 1985 the Council's WTE selection committee met with personnel from the City's WTE consultant, Brown/Vence & Associates, to analyze salient data provided as a part of the qualifications of the 12 firms that indicated an interest in receiving a Sacramento City WTE Request-for-Proposal.

The selection committee evaluated the 12 firms in accordance with the following criteria:

Budget and Finance Committee/
Transportation and Community
Development Committee

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March 25, 1985

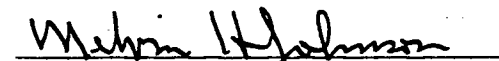
Respectfully submitted:


Reginald Young
Deputy Director of Public Works,
Public Services

Recommendation Approved:

APPROVED:


SOLON WISHAM, JR.
Assistant City Manager


MELVIN H. JOHNSON
Director of Public Works

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CO-COMPOST SYSTEMS

(Committee Members Should Remember to Bring
Report Submitted by Acosta and Associates, Inc.)