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DEPARTMENT OF
PUBLIC WORKS
ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
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CONSTRUCTION SECTION
640 BERKUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

August 14, 1990

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Erosion Control of LRT Crossing Abutments (PN:RC36)
- Appropriation of Additional Funds

SUMMARY

This project has been advertised for bids. Bids have been received and additional funds are needed to award the contract.

BACKGROUND

This project will pave the slope of the bridge abutments adjacent to the Light Rail right-of-way to provide erosion control. The slopes to be paved are located under the bridges at Arden Way, El Camino Avenue and Marconi Avenue.

On June 26, 1990, the City Council approved the plans and specifications for this project and authorized advertisement for bids. On July 24, 1990, bids were received and opened by the City Clerk. The bids received were:

Johnson Western Gunitite Co.
Thorcon, Inc.

\$122,500
181,245

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The engineer's estimated construction was \$116,000. The estimated project completion date is December 1, 1990.

Even though the low bid by Johnson Western Gunitite Co. was 5.6% higher than the engineer's estimated construction cost, it is believed to be the best bid available at this time.

FINANCIAL DATA

Additional funds are needed for this project. The estimated total project cost, including all planning, design and construction costs, is \$148,500. The current budget is \$50,000, which was approved in the Capital Improvement Program from Gas Tax funds (202). These design funds were originally transferred from the Soil Stabilization and Landscaping of Overcrossings Program (PN:RC26), of which this project is a part. The funds currently available for this project amount to \$46,500 as of July 24, 1990. It is proposed that \$98,500 of Gas Tax funds (202) be appropriated from the same program for construction. There was an unencumbered balance of \$495,400 in the program as of August 7, 1990.

POLICY CONSIDERATIONS

This action is consistent with Chapter 58, Article III, Section 58.304 of the City Code governing award of contracts.

MBE/WBE EFFORTS

Plans and specifications were sent to nineteen (19) plan rooms and construction services organizations for publication and use by the construction industry of Northern California. There are four (4) organizations on the distribution list that are directly involved with MBE/WBE contractors. There were five (5) planholders for this project, two (2) of whom are certified MBE/WBE contractors; however, neither of those MBE/WBE contractors submitted bids for the project.

RECOMMENDATION


It is recommended that the Budget and Finance Committee approve the appropriation of funds and forward the report to the full City Council for adoption of the attached resolution and award of the contract.

Respectfully submitted,



for
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



JACK R. CRIST
Deputy City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

N. Dee Lewis, Supervising Engineer
449-8320

GDC:cb
ED6-05.A
0727.90
Attachments

August 14, 1990
District No. 2

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROPRIATING
ADDITIONAL FUNDS FOR
EROSION CONTROL OF LRT CROSSING ABUTMENTS
(PN:RC36)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Bids have been received for the Erosion Control of LRT Crossing Abutments and additional funds are needed to award the contract.
2. The Capital Improvement Program is hereby amended by defunding \$98,500 from the Soil Stabilization and Landscaping of Overcrossings project (202-500-RC26-4820) to the Gas Tax Contingency Reserve (202-710-7012-4999).
3. The Capital Improvement Program is further amended by appropriating \$98,500 from the Gas Tax Contingency Reserve (202-710-7012-4999) to the Erosion Control of LRT Crossing Abutments project (202-500-RC36-4820) for the purpose stated in Paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK

GDC:cb
EA6-05.A
0727.90

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____