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DEPARTMENT OF
FINANCE

BUDGET, POLICY &
STRATEGIC PLANNING DIVISION

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March 3, 2003

City Council
Sacramento, California

Honorable Members in Session:

CONTINUED
FROM 3/11/03
TO 3/18/03

SUBJECT: DEPARTMENT PROFILES ANNUAL REPORT

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION:

It is recommended that City Council accept the Department Profiles Annual Report as updated.

CONTACT PERSON: Reina J. Schwartz, Budget Manager 808-7195

FOR COUNCIL MEETING OF: March 11, 2003

SUMMARY

This informational report transmits the FY 2002/03 Department Profiles Annual Report. This document captures the foundational and structural elements of departments' including mission statement, a profile of department funding and staffing, an organization chart and if available, workload indicators.