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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 10TH STREET
SACRAMENTO, CA
95814-2702

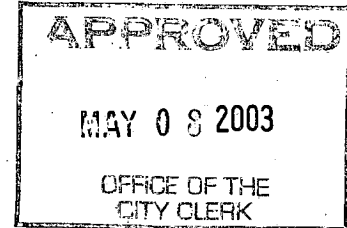
PROJECT DELIVERY DIVISION

PH 916-264-8300
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April 23, 2003

City Council
Sacramento, California

CO 2003 -070



Honorable Members In Session:

SUBJECT: STREET RESURFACING PROJECT (PN: RL12) AND REHABILITATION OF BACKLOGGED STREETS PROGRAMS (PN: RL12 AND RJ46) – APPROVE SPECIFICATIONS, ACCEPT BID, AWARD CONTRACT AND APPROPRIATE FUNDS

LOCATION AND COUNCIL DISTRICT:

Various streets in Council Districts 1, 3, 4, 5, 6 and 8 (see location maps – Attachment A).

RECOMMENDATION:

This report recommends the City Council adopt the attached resolution:

- Approving project specifications for the Street Resurfacing Project (PN: RL12);
- Accepting the bid from Windsor Fuel Company in the amount of \$819,497.43 for the Street Resurfacing Project (PN: RL12);
- Authorizing the City Manager to execute a contract with Windsor Fuel Company for the Street Resurfacing project (PN: RL12);
- Amending the FY02/03 Capital Improvement Program to appropriate \$507,966 from Assembly Bill 2928 (Fund 212) to the FY01/02 Rehabilitation of Backlogged Streets Program.(PN: RL12); and
- Amending the FY02/03 Capital Improvement Program to appropriate \$193,909 from Measure A Maintenance (Fund 207) Contingency to the FY00/01 Rehabilitation of Backlogged Streets Program.

CONTACT PERSONS: Rohit Nand, Assistant Engineer, 264-1960
Jerry Way, Street Manager, 433-6381

City Council
Street Resurfacing Project (PN: RL12) and
Rehabilitation of Backlogged Streets Program (PN: RL12 and RJ46)
April 23, 2003

FOR COUNCIL MEETING OF: May 8, 2003

SUMMARY:

The Street Resurfacing Project is funded through the Rehabilitation of Backlogged Street Program with funding from Assembly Bill 2928 (AB2928). This staff report recommends City Council approval of:

- A contract to construct specific street maintenance projects; and
- Appropriation of funding to the Rehabilitation of Backlogged Streets Programs, which fund these maintenance activities.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

Assembly Bill 2928 (AB2928) Funding

AB2928 was established by the State of California to provide funding over a six-year period for maintenance and rehabilitation of local streets and road systems.

On October 13, 2000, the City of Sacramento received \$2,893,623 from AB2928. In addition, the City receives quarterly allocations of AB2928 funding.

Rehabilitation of Backlogged Streets Program

On January 30, 2001 City Council established the Rehabilitation of Backlogged Streets Program in order to program AB2928 funding to specific street rehabilitation efforts. Annually, the City Council approves a project list and appropriation of funding for this program. This list is referred to as the Backlogged Street Resurfacing List.

Backlogged Street Resurfacing List

On December 3, 2002, the City Council approved the Backlogged Street Resurfacing List. This list identified the specific streets that need to be rehabilitated. The total cost to complete the rehabilitation of all streets listed is now estimated to be \$1,552,037.

Street Resurfacing Projects

The Street Resurfacing Project will use available funding to construct a portion of the streets identified on the Backlogged Street Resurfacing List.

This Project was advertised and bids were received on March 26, 2003, the bids are summarized below:

City Council
 Street Resurfacing Project (PN: RL12) and
 Rehabilitation of Backlogged Streets Program (PN: RL12 and RJ46)
 April 23, 2003

Contractor	Bid Amount	ESBE Participation (Goal 20%)
Windsor Fuel Company	\$819,497.43	20.9%
Intermountain Slurry Seal	No Bid	-

The construction estimate was \$871,723 and the ESBE participation goal for this project was 20.9%. Contract award to Windsor Fuel Company is recommended for its lowest responsive and responsible bid.

FINANCIAL CONSIDERATIONS:

Street Resurfacing Project

The total project budget is \$900,000. As of April 14, 2003, the Street Resurfacing Project has an unobligated balance of \$887,520, which is sufficient to cover the contract in the amount of \$819,497.43 with Windsor Fuel Company.

FY01/02 Rehabilitation of Backlogged Streets

The total budget for the FY01/02 Rehabilitation of Backlogged Streets Program is estimated to be \$1,552,037. Staff is recommending that the first and second quarter allocations (\$475,676) for FY02/03 as well as the interest (\$32,290) be appropriated to the FY01/02 Rehabilitation of Backlogged Streets to increase the total budget to \$1,552,037.

FY00/01 Rehabilitation of Backlogged Streets

The total budget for the FY00/01 Rehabilitation of Backlogged Streets Program is \$3,298,200. Approval of additional Measure A Maintenance (Fund 207) funding in the amount of \$193,909 will increase the total budget to \$3,298,200 and the unobligated balance to \$0, for the prior year program.

ENVIRONMENTAL CONSIDERATIONS:

The Planning Services Division, Environmental Section, has reviewed the proposed project and has determined that this project is exempt from the California Environmental Quality Act (CEQA) under Section Numbers 15301(c) and 15303(c) of the CEQA Guidelines.

POLICY CONSIDERATIONS:

The action requested herein is consistent with Sacramento City Code, Title 3 and with the City of Sacramento's Strategic Plan goal improving the transportation system.

City Council
Street Resurfacing Project (PN: RL12) and
Rehabilitation of Backlogged Streets Program (PN: RL12 and RJ46)
April 23, 2003

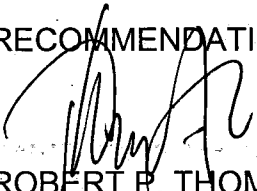
ESBD CONSIDERATIONS:

To encourage small and emerging business participation, plans and specifications were sent to 9 plan rooms and construction service organizations for publication. All are directly involved with ESBE construction firms. Staff actively recruited available ESBE firms to participate in the bid process. Project notices were sent to 30 organizations involved in ESBE recruitment. The project was also announced on the City's Project Information Line and Internet site at www.cityofsacramento.org/bids. The recommended contractor includes certified ESBE participation of 20.9%.

Respectfully submitted,


Francesca Lee Halbakken
Project Delivery Manager

RECOMMENDATION APPROVED:


ROBERT P. THOMAS
City Manager

Approved:

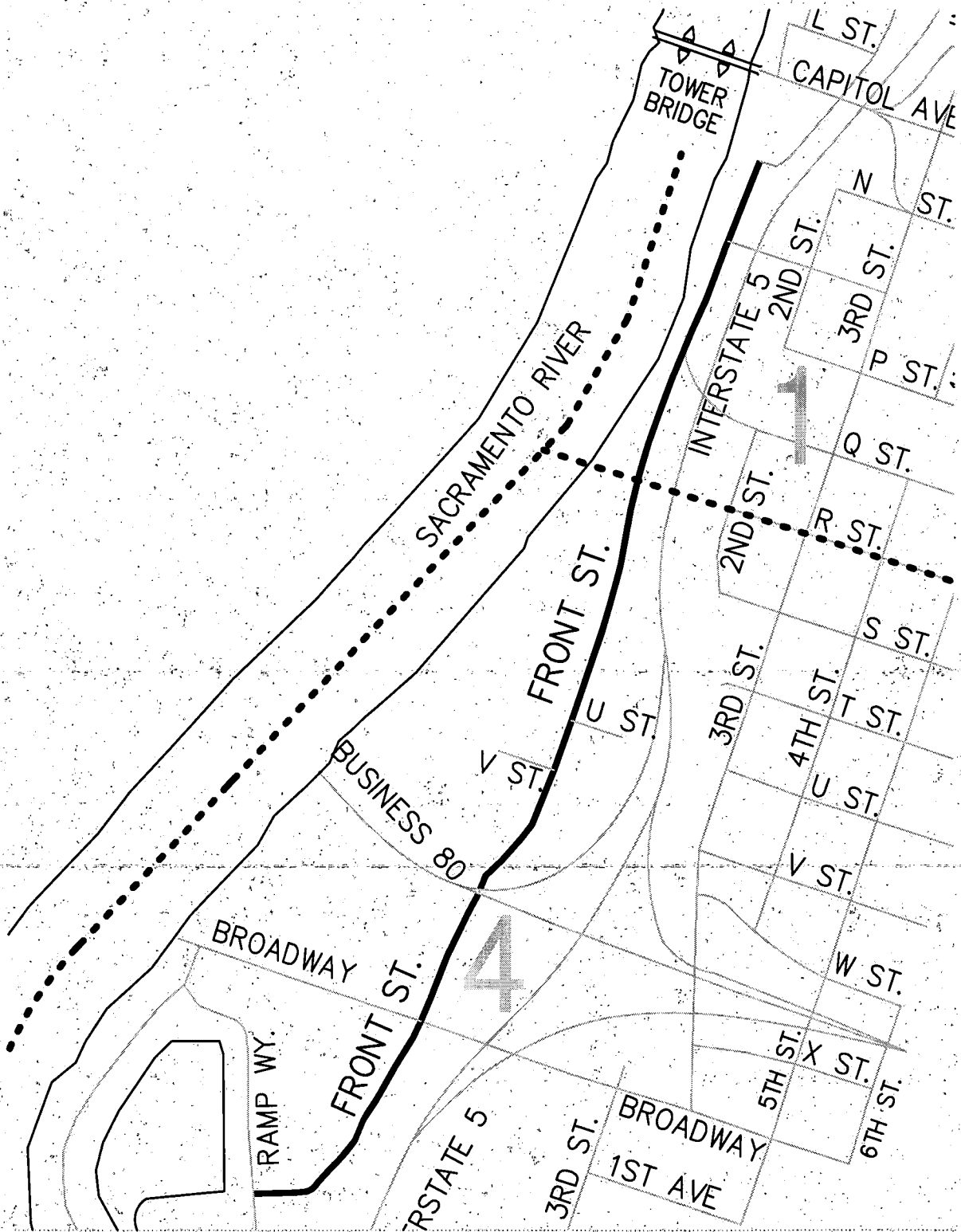

Thomas V. Lee
Deputy City Manager

Table of Contents

- 1) Attachment A, Location Maps, page 5
- 2) Resolution, page 13

P/Active/RL12 2003 AB2928 Resurfacing Project/Construction Contract Award.doc

Council District 1 & 4



— Project Site



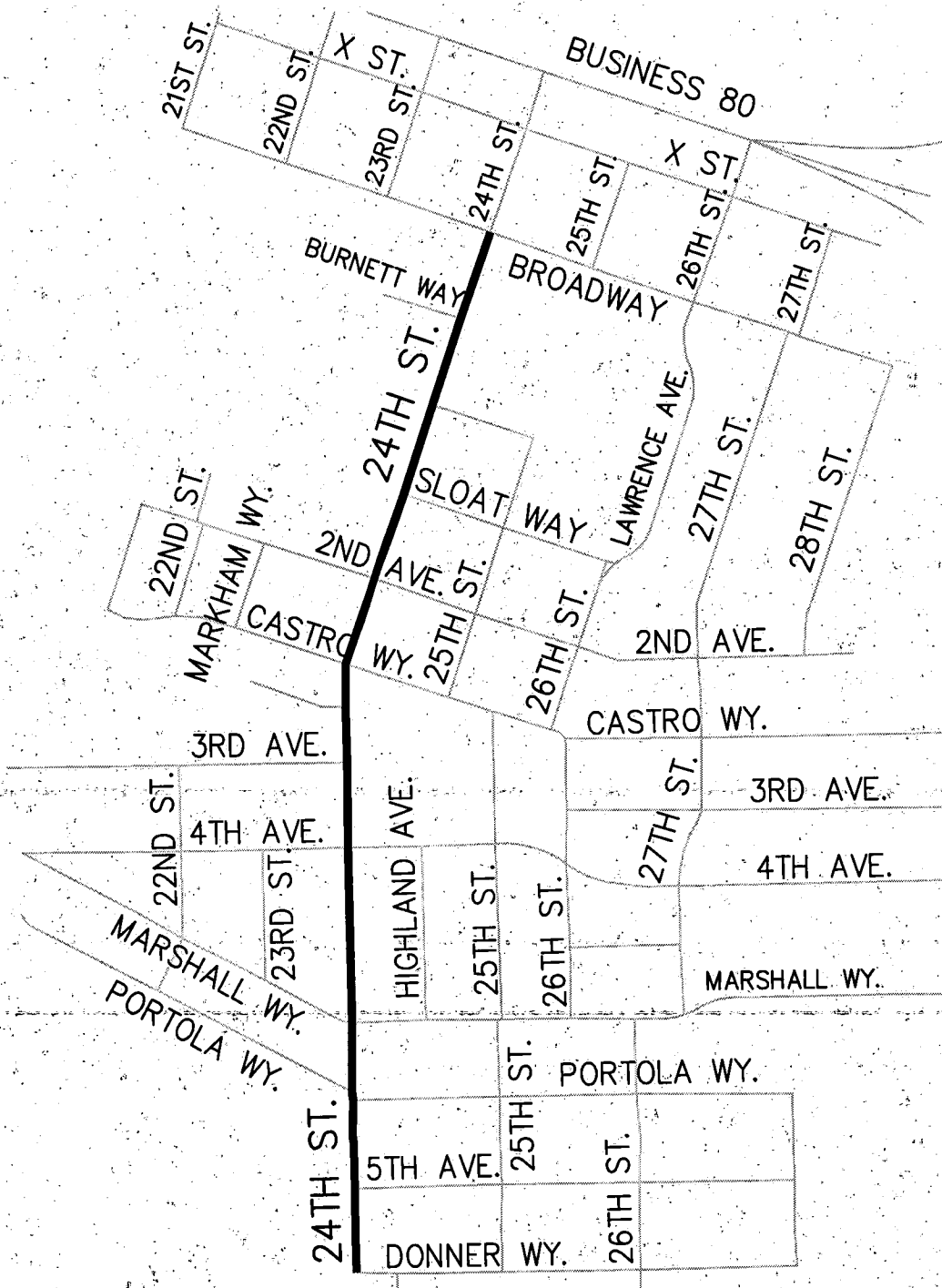
2003 AB 2928 RESURFACING PROJECT PAVER PLACED SURFACE TREATMENT (PN: RL12)

APR. 2003

Map Contact
Boris Kiksmán

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Council District 5



— Project Site

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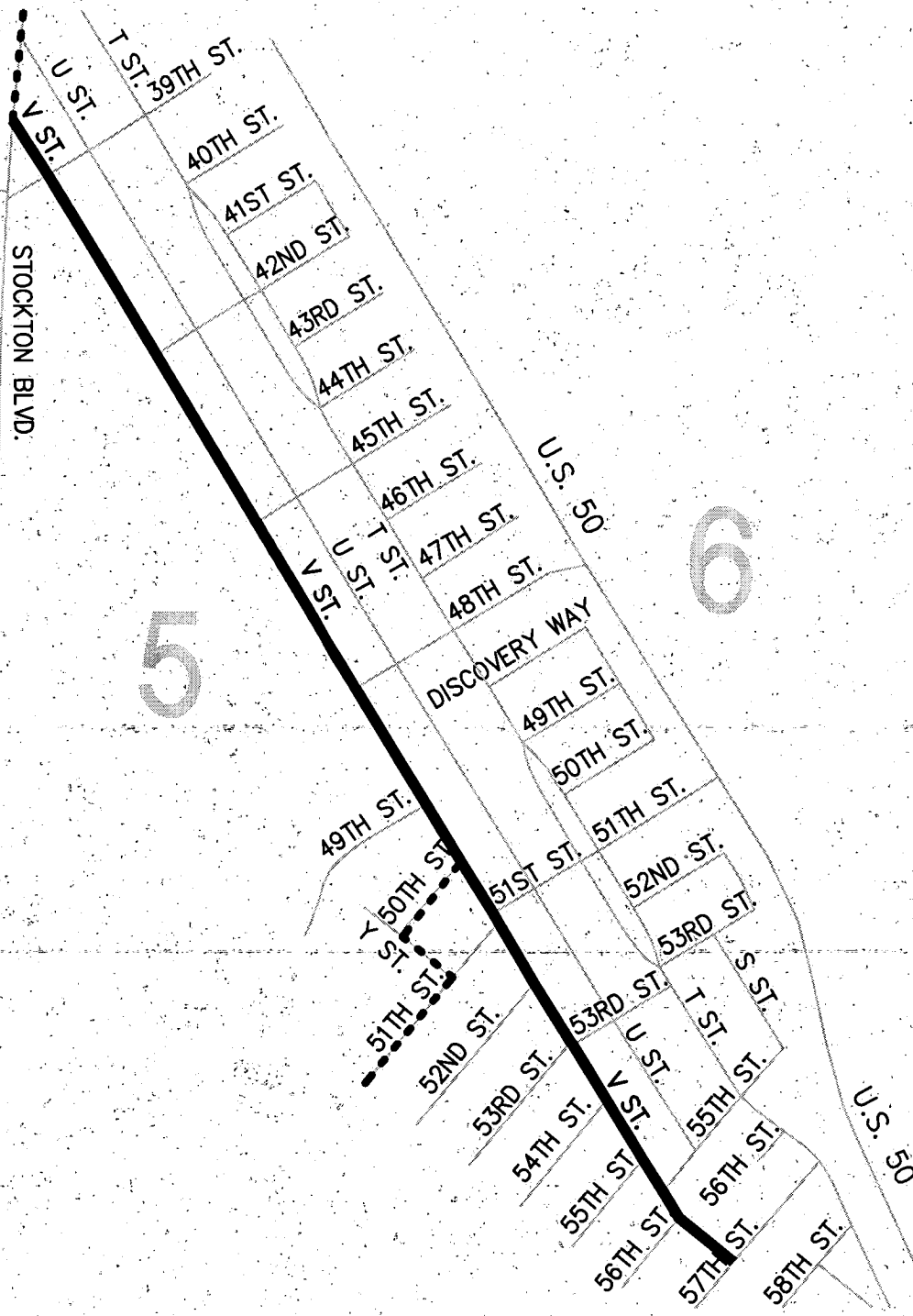


2003 AB 2928 RESURFACING PROJECT PAVER PLACED SURFACE TREATMENT (PN: RL12)

Map Contact
Boris Kiksmán

APR. 2003

Council District 5 & 6



— Project Site



Map Contact
Boris Kiksmán

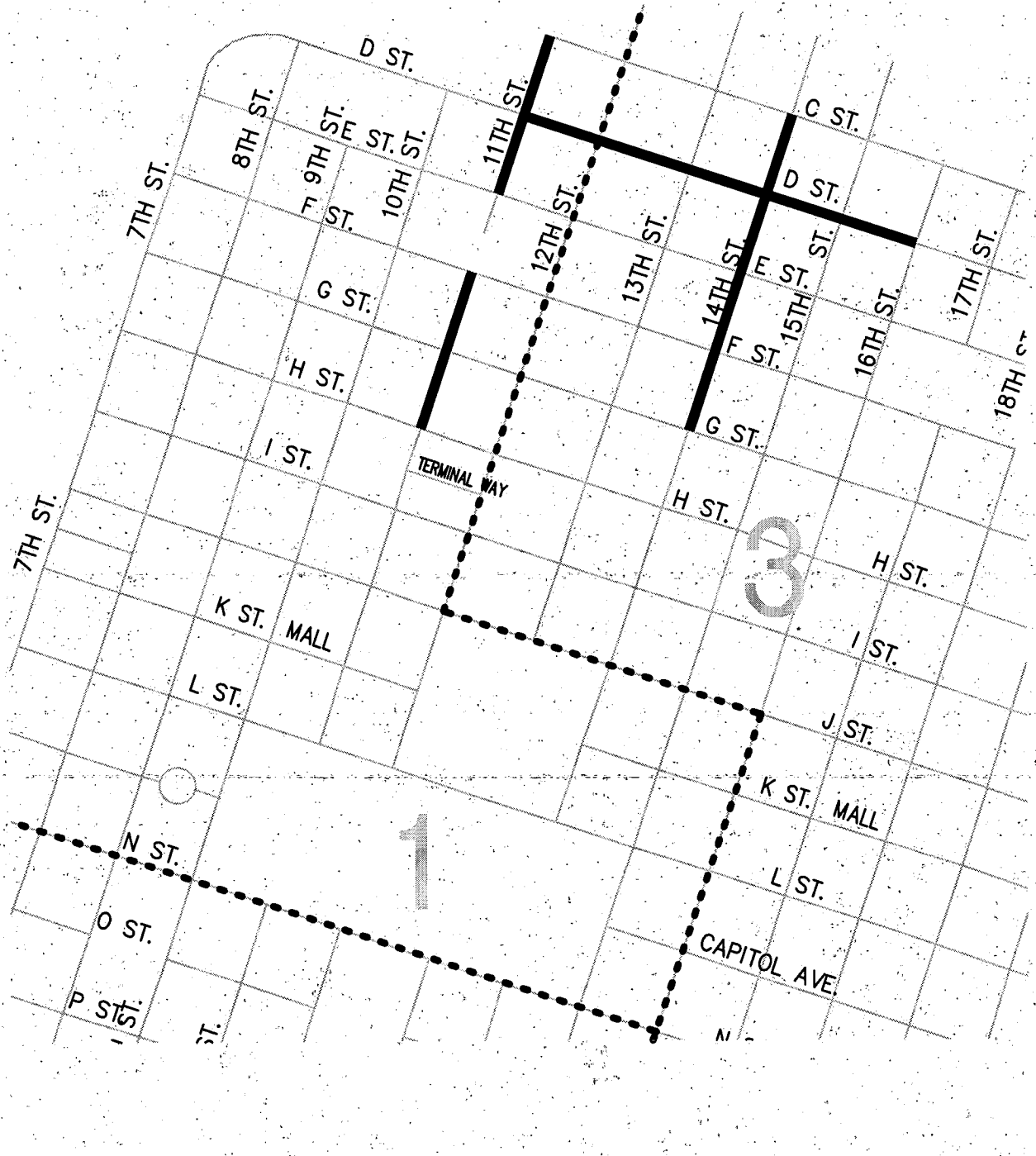
2003 AB 2928 RESURFACING PROJECT
PAVER PLACED SURFACE TREATMENT (PN: RL12)



APR. 2003

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District 4



— Project Site

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Map Contact
Boris Kiksmán



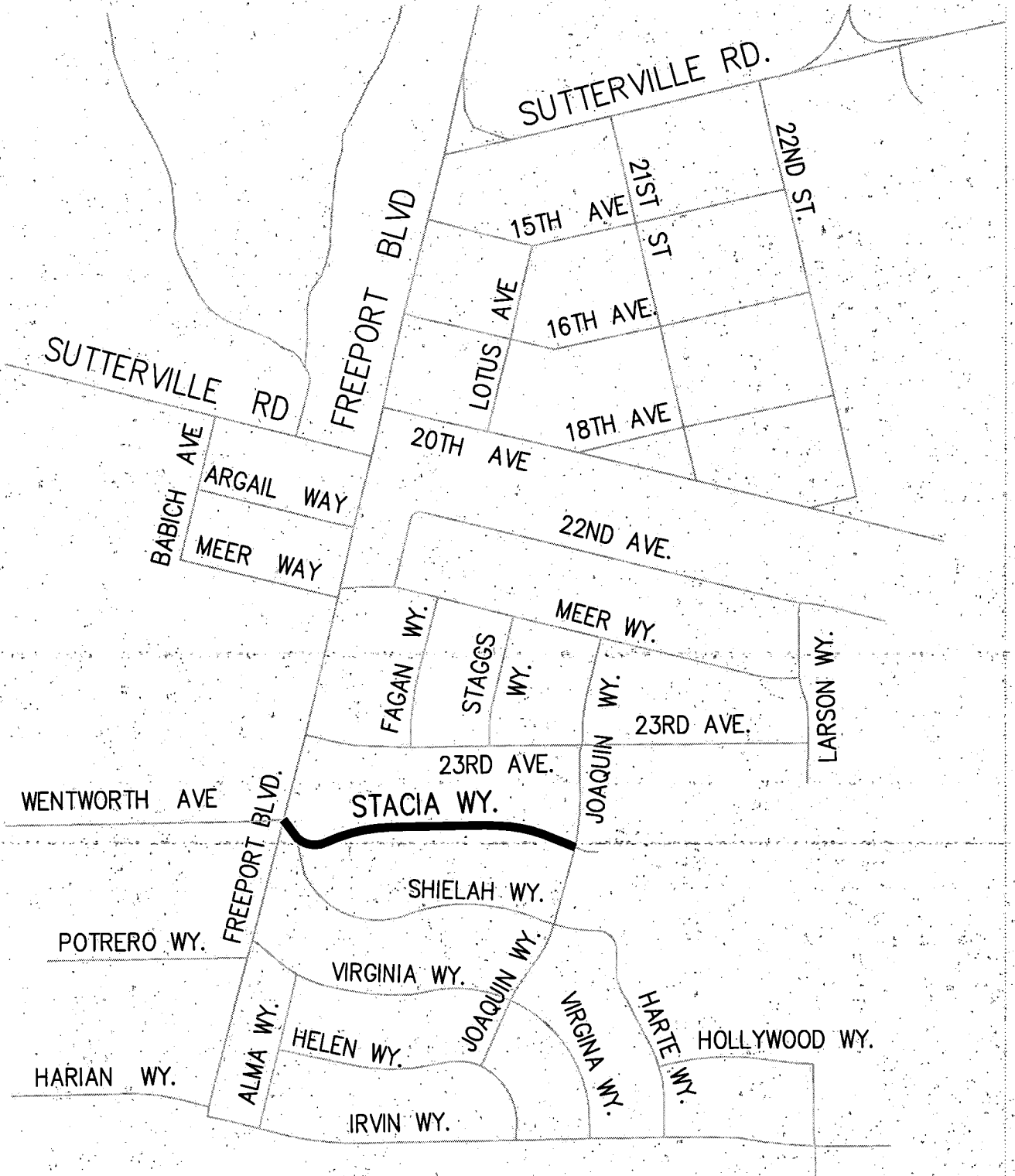
2003 AB 2928 RESURFACING PROJECT

CAPE SEAL (PN: RL12)

APR. 2003



Council District 5



— Project Site



Map Contact
Boris Kiksmán

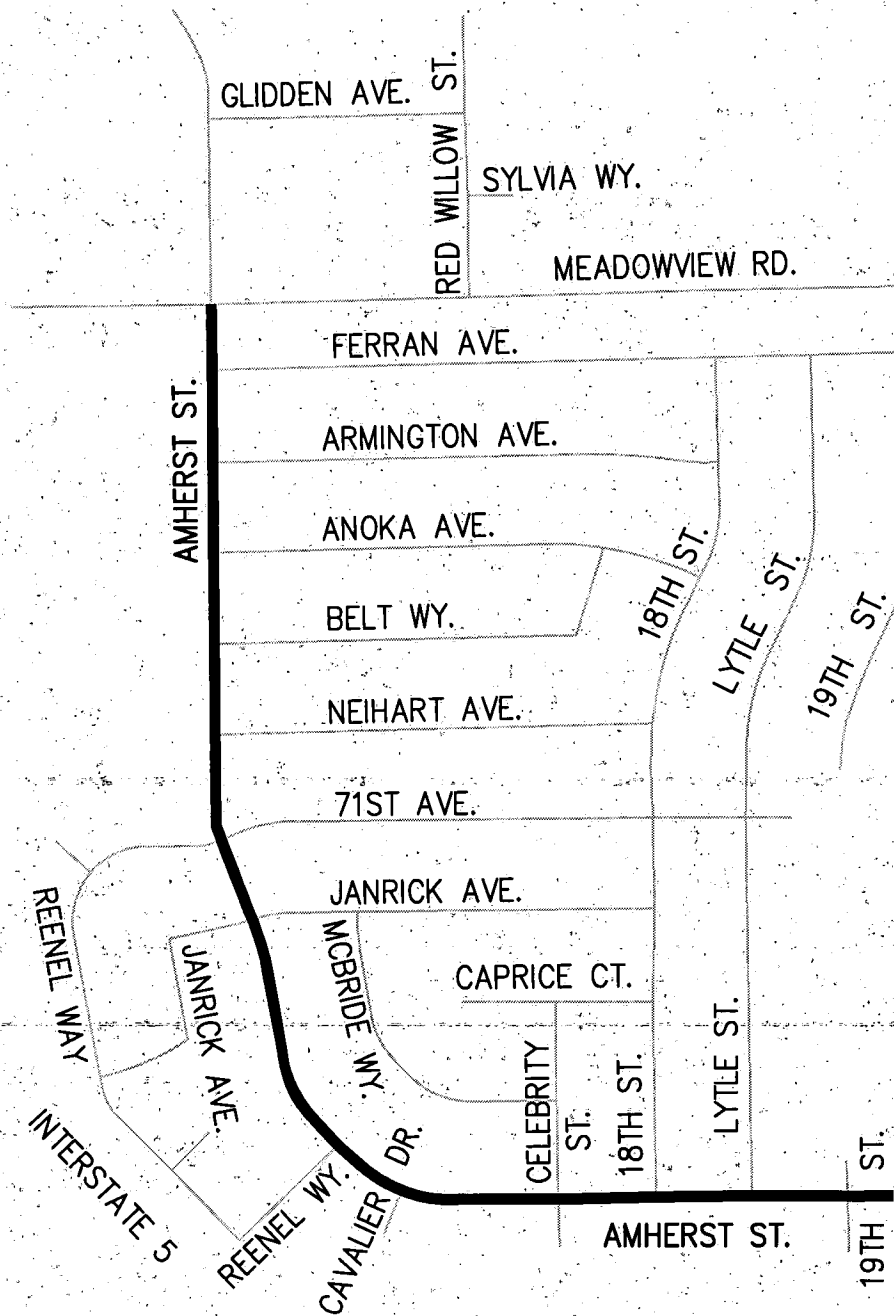
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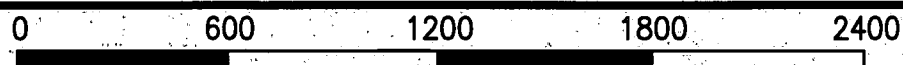


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Council District 8



— Project Site



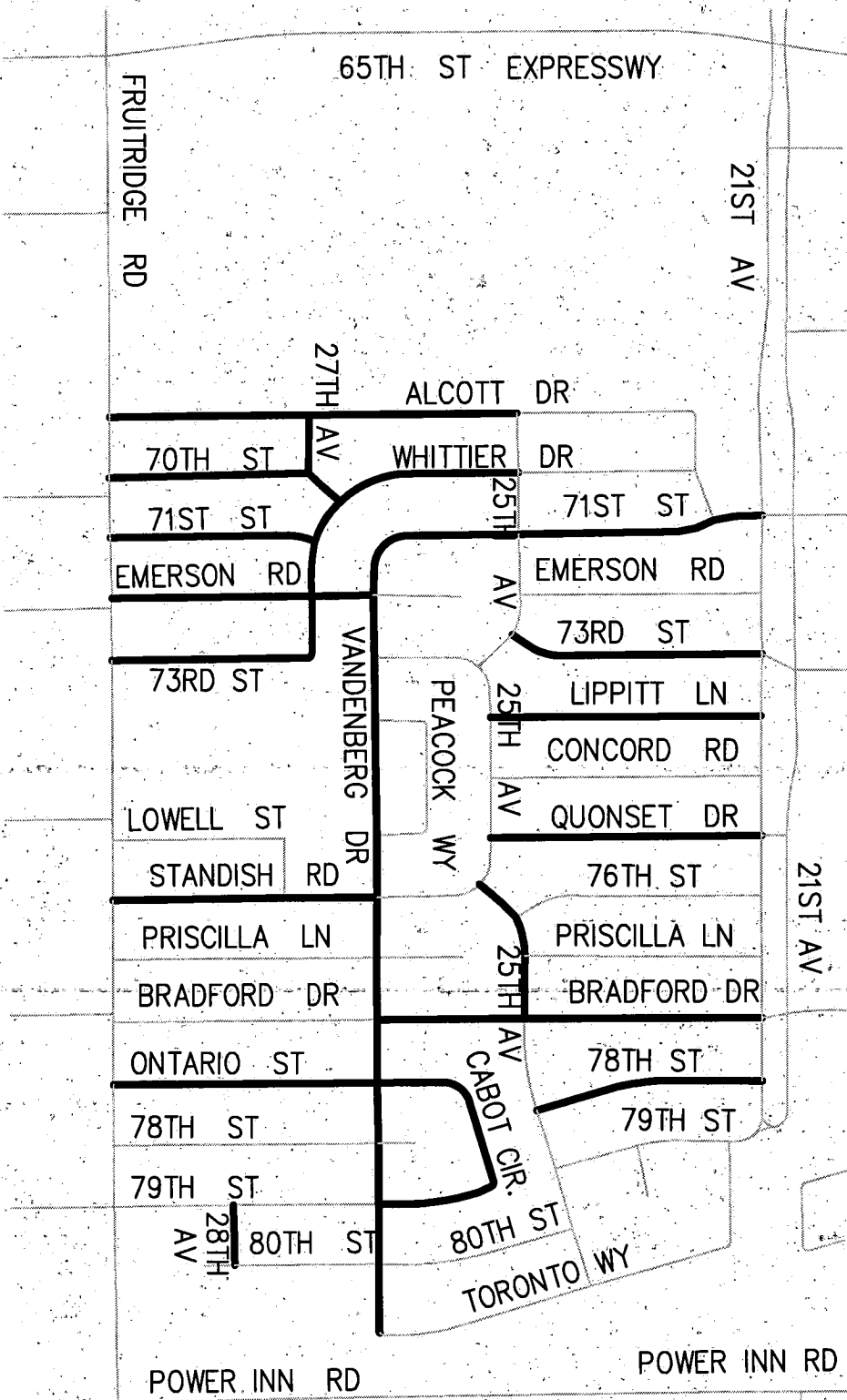
2003 AB 2928 RESURFACING PROJECT CAPE SEAL (PN: RL12)

Map Contact
Boris Kiksmán

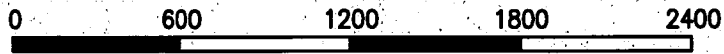
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Council District 6



— Project Site



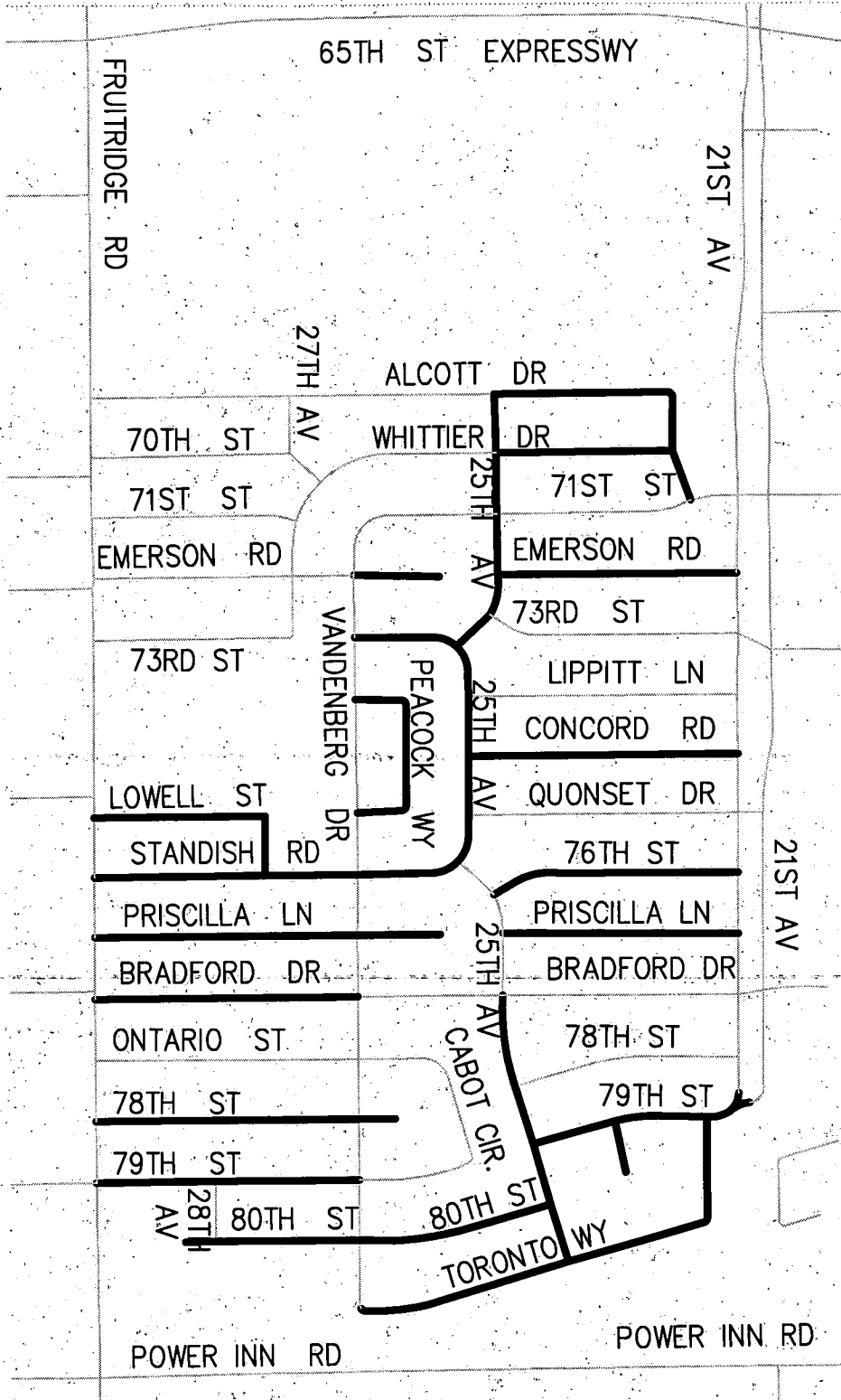
2003 AB 2928 RESURFACING PROJECT CAPE SEAL

Map Contact
Boris Kiksmán

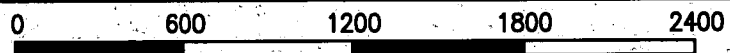
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Council District 6



— Project Site

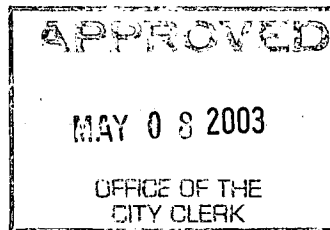


2003 AB 2928 RESURFACING PROJECT SLURRY SEAL (PN: RL12)

Map Contact
Boris Kiksmán

APR. 2003 12

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RESOLUTION NO. 2003-245

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING SPECIFICATIONS, ACCEPTING LOW BID, AND AUTHORIZING THE CITY MANAGER TO SIGN AND EXECUTE A CONTRACT WITH WINDSOR FUEL COMPANY IN THE AMOUNT OF \$819,497.43 FOR THE STREET RESURFACING PROJECT (PN: RL12), AND APPROPRIATING FUNDS TO THE REHABILITATION OF BACKLOGGED STREETS PROGRAM (PN: RJ46 AND RL12)

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. The project specifications be approved;
2. The low bid from Windsor Fuel Company in the amount of \$819,497.43 be accepted;
3. The City Manager is authorized and directed to execute a contract with Windsor Fuel Company for the Street Resurfacing Project (PN: RL12);
4. The FY02/03 Capital Improvement Program budget is amended by appropriating \$507,966 from Assembly Bill 2928 (Fund 212) to the FY01/02 Rehabilitation of Backlogged Streets Program (PN: RL12); and
5. The FY02/03 Capital Improvement Program budget is amended by appropriating \$193,909 from Measure A Maintenance (Fund 207) Contingency to the FY00/01 Rehabilitation of Backlogged Streets Program (PN: RJ46).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____