



CITY OF SACRAMENTO

DEPARTMENT OF ENGINEERING
915 I STREET SACRAMENTO, CALIFORNIA 95814
CITY HALL ROOM 207 TELEPHONE (916) 449-5281

CITY MANAGER'S OFFICE
RECEIVED
FEB 3 1982

R. H. PARKER
CITY ENGINEER
J. F. VAROZZA
ASSISTANT CITY ENGINEER

February 3, 1982

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: 1982 Transportation Improvement Program

APPROVED
BY THE CITY COUNCIL

FEB 9 1982

OFFICE OF THE
CITY CLERK

SUMMARY

Staff has been requested by the Sacramento Area Council of Governments (SACOG) to develop criteria for evaluating the Regional Transportation Improvement Projects (RTIP) and obtain Council approval.

BAKCGROUND INFORMATION

Every year, the City staff is requested to provide SACOG with recommendations on the Regional Transportation Improvement Program (RTIP). The SACOG staff has requested that the staff receive City Council approval for the 1982 RTIP.

The December letter with attachments from SACOG are included as "Attachment B" for your information. The criteria proposed by SACOG is briefly summarized as follows:

1. Safety
2. Prior Commitments and/or Agreements
3. Air Quality Attainment
4. Economic Benefit
5. Rural or Urban
6. Type of Project
7. Type of Funding
8. Deliverability
9. Resolution by Agency

With regard to the staff attempting to prioritize these criteria, each aspect must be considered; and the staff recommendations are to be based

upon the evaluation of all nine aspects. Attachment A shows the staff recommendations for the various Caltrans projects. The projects have been broken into two classifications, Interstate and Non-Interstate.

There are improvements for the Caltrans headquarters at 1120 N Street that appear to be a diversion of funds so the staff is recommending that these projects be given the lowest possible priority. The various maintenance and/or operational projects have not been prioritized due to the lack of background information available to the staff.

The information available from SACOG, Exhibit C (dated 01/05/82) and Exhibit D (received in late January 1982) are also attached as background information.

It appears to the staff that the amount of money available for the Region does not meet the needs. Caltrans should be reducing or eliminating non-essential projects and expenditures.

FINANCIAL DATA

There is no direct financial impact to the City of Sacramento in this recommendation.

RECOMMENDATION


It is recommended that the attached Resolution with Exhibit A be adopted and forwarded to SACOG.

Respectfully submitted,



R. H. Parker
City Engineer

Recommendation Approved:

for: 
Walter J. Stipe, City Manager

RHP:RJF/mf
Attachments: 5

February 9, 1982
All Districts

RESOLUTION NO. 82-089

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION FOR ESTABLISHING CITY OF SACRAMENTO
1982 REGIONAL TRANSPORTATION PROGRAM PRIORITY
RECOMMENDATIONS

RESOLVED THAT THE CITY COUNCIL OF THE CITY OF SACRAMENTO RECOMMENDS
THE FOLLOWING PRIORITY FOR THE INTERSTATE AND NON-INTERSTATE 1982
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:

INTERSTATE

1. I-80 & Watt Park & Ride
2. I-5 56th Avenue to Richards
3. I-880 Yolo County Line to Del Paso Park
4. I-80 I-5 to 0.1 Mi east of Arden Way
5. I-80 Miscellaneous Locations
6. I-5 J. Smith Elementary School
7. I-5 43rd Avenue to Miller Park
8. I-5 Garden Highway to I-880

APPROVED
BY THE CITY COUNCIL

FEB 9 1982

OFFICE OF THE
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NON-INTERSTATE

1. Mack & SR-99
2. Article XIX Guideway Funding
(LRT Interstate Substitution)
3. SR-99/70 El Centro Road - I-5 to
Placer County Line
4. I-80 & Watt
5. SR-16 - Folsom, Howe & Power INN
6. US-50 - WB Sidewalk on H Street
Bridge
7. SR-99 - 47th Avenue to Broadway
8. US-51 - Junction Rte-160 to Marconi
9. (Formerly E Street U.C. to 0.1
Rte-80) Mi East of E Street
10. I-80 - American River Bike Trail
to Watt Avenue
11. SR-160 - 0.5 Mi West of Canterbury
to 0.3 Mi East of Swanston
O.C.
12. Headquarters Building Improvements

NOTE: Miscellaneous, Lump Sum & Maintenance Projects Not Included.

MAYOR

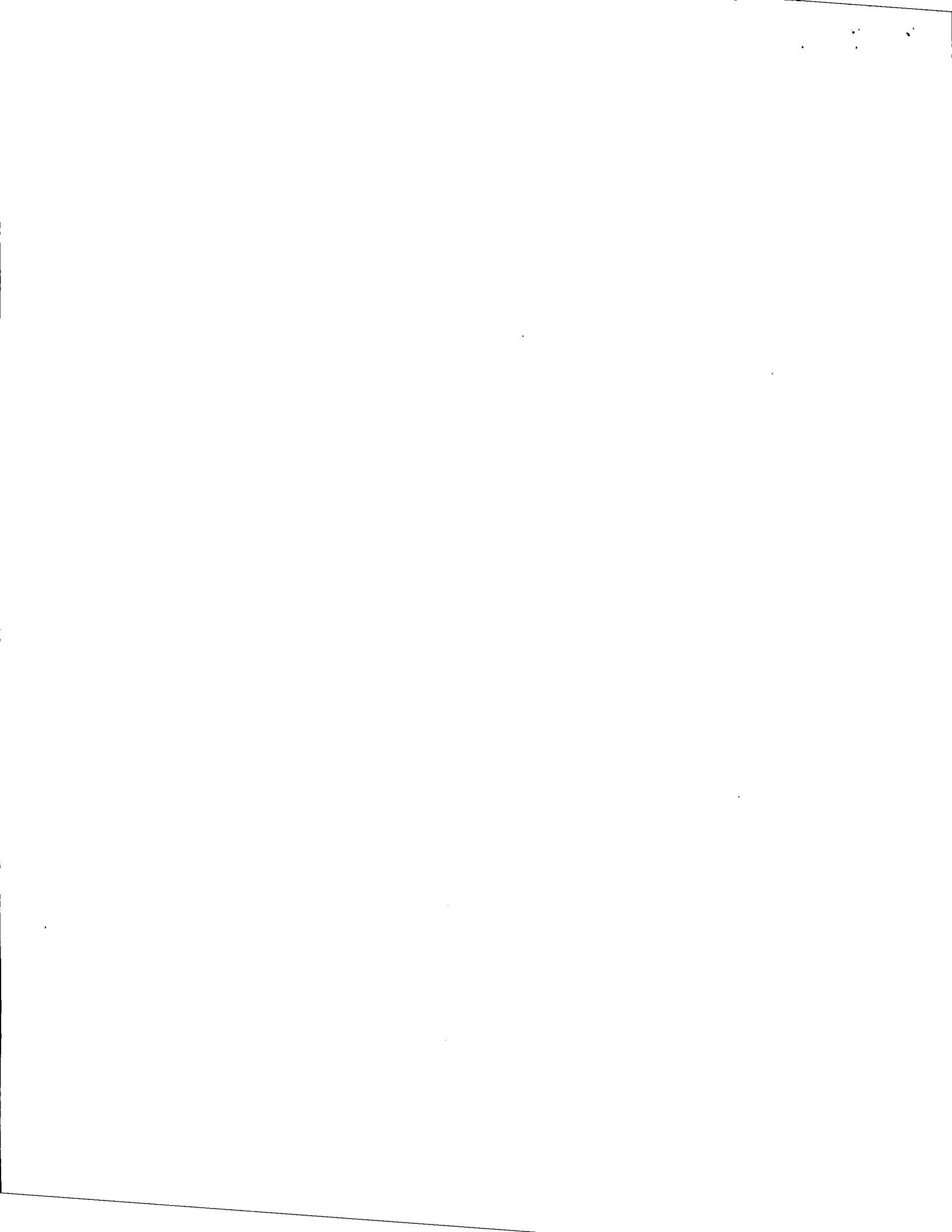
ATTEST:

CITY CLERK

CITY OF SACRAMENTO
1982 TRANSPORTATION IMPROVEMENT PROGRAM
INTERSTATE

1.	I-80 & Watt	Park & Ride	FAU Project	\$2,800,000
2.	I-5	56th Avenue to Richards	Structural Repairs	\$ 694,000
3.	I-880	Yolo County Line to Del Paso Park	Structural Repairs	\$ 198,000
4.	I-80	I-5 to 0.1 Mi east of Arden Way	Structural Repairs	\$1,204,000
5.	I-80	Miscellaneous Locations	Change Route Designations	\$ 374,000
6.	I-5	J. Smith Elementary School	Soundwalls	\$ 333,000
7.	I-5	43rd Avenue to Miller Park	Soundwalls	\$3,050,000
8.	I-5	Garden Highway to I-880	Highway Plantings	\$ 837,000

RJF/mf
2/3/82



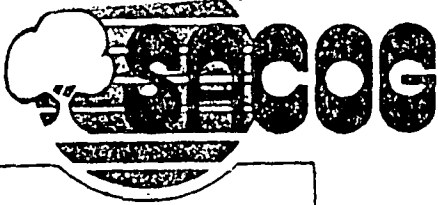
CITY OF SACRAMENTO
1982 TRANSPORTATION IMPROVEMENT PROGRAM
NON-INTERSTATE

1. Mack & SR-99	FAU Project Upgrade Interchange, etc., total cost \$6,994,000	\$ 1,333,000
2. Article XIX Guideway Funding (LRT Interstate Substitution)	Provide State Portion of Local Matching	\$21,800,000
3. *SR-99/70 El Centro Road - I-5 to Placer County Line	Widen Two Lane Road to Expy/Fwry EIR	\$ 1,000,000
4. I-80 & Watt	FAU Project, Widen Watt O.C.	\$ 793,000
5. *SR-16 - Folsom, Howe & Power INN	Upgrade T.S. & Street Work	\$ 600,000
6. US-50 - WB Sidewalk on H Street Bridge	Bicycle Facility	\$ 450,000
7. SR-99 - 47th Avenue to Broadway	Soundwalls	\$ 2,553,000
8. US-51 - Junction Rte-160 to Marconi	Upgrade Median	\$ 621,000
9. (Formerly Rte-80) E Street U.C. to 0.1 Mi East of E Street	Highway Planting	\$ 185,000
10. I-80 - American River Bike Trail to Watt Avenue	Commuter Bike Trail	\$ 360,000
11. SR-160 - 0.5 Mi West of Canterbury to 0.3 Mi East of Swanston O.C.	Construct Median Barrier	\$ 592,000

LOWEST PRIORITY

SR-160 - Headquarters Building, 1120 N Street	Sprinklers	\$ 592,000
SR-160 - Headquarters Building, 1120 N Street	Emergency Lighting	\$ 300,000
SR-160 - Headquarters Building, 1120 N Street	Emergency Fire Exits	\$ 1,040,000

*Requested by City staff.



**Sacramento Area
Council of Governments**

Suite 300, 800 "H" Street
Sacramento, California 95814
(916) 441-5930

Mailing Address:
P.O. Box 808
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December 3, 1981

Honorable Chairpersons and Supervisors
of Member Counties

Honorable Mayors and Councilmembers
of Member Cities

RE: 1982 Transportation Improvement Program

Members in Session:

Each year the Sacramento Area Council of Governments (SACOG) must update its Transportation Improvement Program (TIP) as required by state law and federal regulations. The total amount for the projects adopted into the regional TIP will be determined by our "share" of the State Highway Account and how successful we are in competing for "surplus funds". The California Transportation Commission will make the final decisions in both cases.

In September of this year, SB215 was signed into law. The general effect of SB215 is to make available additional tax revenues for transportation. The revenues generated will go to the State Highway Account for statewide projects, to cities and counties for street and road purposes, and to regional transportation planning agencies for a unified transportation fund. SB215 has also imposed some conditions on the uses of these transportation revenues. Projects within the adopted 1980 State TIP must be fully funded before other projects can be financed.

Still, there will be a small surplus of funds available for competition statewide. There is only \$145.7 million surplus available statewide for competition in Federal Aid Primary funds and State Cash. Unfortunately, these two fund types are where the fiercest competition occurs and will probably continue to be so with this modest surplus available.

In selecting projects for the upcoming TIP program, some criteria must be used to evaluate projects so that they may be placed in priority order. For the past two years the Council has used the following criteria in order to place highway projects in priority order in the TIP as required by law:

Honorable Chairpersons and Supervisors
of Member Counties
Honorable Mayors and Councilmembers
of Member Cities
December 3, 1981
Page Two

- Safety of transportation is important.
- Prior commitments and agreements made between member cities and/or counties in the state should be honored and completed first.
- Projects shall be judged as to whether they help attain air quality standards.
- Projects shall be judged for their benefit or disbenefit in affecting the economics of member city or county and of the region.
- Projects will be considered differently on a rural or urban basis.

Last year the Council also adopted additional criteria to help sort out the projects in priority order. The additional criteria adopted last year were:

- Type of project (rehabilitation, operational improvement, new facility, etc.).
- Type of funding for project (competition for some funds is more fierce than for others and/or there is less money available).

Additional criteria that have been recommended are:

- Deliverability of project (this criteria would address the question of can this project be delivered sooner than others and would incorporate the prior commitments criterion from previous years).
- All projects must come to SACOG via a specific city or county resolution or must be included in CALTRANS Proposed State TIP and in a timely fashion.

II. ACTION REQUESTED

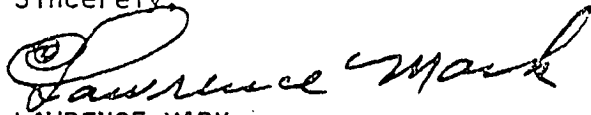
The Council requests that you indicate which criteria you think the Council should use this year developing the regional TIP. Also, projects which your jurisdiction thinks should be kept, added, or deleted from the 1981 regional TIP should be formally transmitted by resolution. Your responses to the criteria and the request for new projects should be sent to SACOG (c/o Robert Chung) by January 22, 1982.

Honorable Chairpersons and Supervisors
of Member Counties
Honorable Mayors and Councilmembers
of Member Cities
December 3, 1981
Page Three

Your responses will be used at a workshop to inform the Comprehensive Transportation Advisory Board and the Council of the desires of our member cities and counties. Also, the workshop will cover the problems and opportunities facing us in developing this year's TIP.

Should you have questions, please call Robert Chung of the Council staff at (916) 441-5930.

Sincerely,

A handwritten signature in cursive script that reads "Lawrence Mark". The signature is written in black ink and is positioned above the printed name.

LAWRENCE MARK
Chairman

LM:RC:lr
cc: Planning Directors
Public Work Directors

EXHIBIT C

U

01/05/82

SACRAMENTO AREA COUNCIL OF GOVERNMENTS

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REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SACRAMENTO COUNTY

*** T I E R I ***
INTERSTATE

TIER	PRIOR	CNTY	ROUTE	CODE	FUND	DESCRIPTION	PEF	COSTS BY YEAR (THOUSANDS OF DOLLARS)					5 YEAR TOTAL	EA/PROJ	A T O S H N P E
								(ESC RATE)	1982 (16%)	1983 (14%)	1984 (10%)	1985 (8%)			
I	SAC	5	HA026	FAI		ABOUT 1.1 MI W OF AIRPORT BLVD O.C. AT ELKHORN ROADSIDE REST MODIFY WELL & PROVIDE HANDICAP FAC.	PEF	0	0	0	0	0	0	23040C	H N
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	0	55.8	0	55.8		
							CONS	0	0	0	5.2	0	5.2		
							TOTAL	0	0	0	61	0	61		
I	2	SAC	5	HB311	FAI	43RD AVE TO MILLER PARK O.H. (POR) FILL GAPS IN EXISTING SOUND WALLS	PEF	156	0	0	0	0	156	210521	H N
							PES	14	0	0	0	0	14		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	2791	0	0	0	0	2791		
							CONS	259	0	0	0	0	259		
							TOTAL	3220	0	0	0	0	3220		
I	SAC	80	HA022	FIR		JCT ON CONN FROM RTE 5 TO 0.1 MI E OF ARDEN WAY UC (POR) STRUCTURAL SECTION REPAIR	PEF	0	0	0	0	0	NA2040	H N	
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	648.7	0	0	648.7		
							CONS	0	0	60.3	0	0	60.3		
							TOTAL	0	0	709	0	0	709		
I	1	SAC	80	HB042	FAI	IN THE VICINITY OF I-80 & WATT AVE 8720 R/W 83Z FAU, 17Z LOCAL PARK AND RIDE LOT CT-RTIP	PEF	212	0	0	0	0	212	193811	Y N
							PES	18	0	0	0	0	18		
							RWF	616	0	0	0	0	616		
							RWS	109	0	0	0	0	109		
							CONF	0	2455	0	0	0	2455		
							CONS	0	228	0	0	0	228		
							TOTAL	955	2683	0	0	0	3638		

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F M T S

REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SACRAMENTO COUNTY*** T I E R I ***
INTERSTATE

TIER	PRIOR	CNTY	ROUTE	CODE	FUND	DESCRIPTION	PEF	COSTS BY YEAR (THOUSANDS OF DOLLARS)					5 YEAR TOTAL	EA/PROJ	A T D S M M P E
								(ESC RATE)	1982 (162)	1983 (142)	1984 (102)	1985 (82)			
I	I	SAC	80	HB043	FAI	YOL/SAC 80. AT VARIOUS LOCATIONS (FOR MOVING I-80 TO EXISTING I-880) KEPLACE & MODIFY SIGNS	PEF	40	0	0	0	0	40	258600	N N
							PES	4	0	0	0	0	4		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	404	0	0	0	404		
							CONS	0	38	0	0	0	38		
							TOTAL	44	442	0	0	0	486		
I		SAC	880	HA022	FIR	880 SEP BR #22-141 IN YOLO COUNTY TO DEL PASO PARK SEP ON IN SAC CO STRUCTURAL SECTION REPAIR (POR)	PEF	0	0	0	0	0	0	HA2064	N N
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	181	0	0	181		
							CONS	0	0	17	0	0	17		
							TOTAL	0	0	198	0	0	198		
I		SAC	920	HA004	FIR	EDGE DRAINS, LAT. SUPP, RESTRAINERS LUMP SUM MINOR PCM	PEF	0	0	0	0	0	0	A40067	N N
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	45	0	0	0	45		
							CONS	0	7	0	0	0	7		
							TOTAL	0	52	0	0	0	52		
I		SAC	920	HA004	FIR	PROTECTIVE BETTERMENT LUMP SUM MINOR PCM	PEF	0	0	0	0	0	0	A40087	N N
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	111	0	23	0	0	134		
							CONS	18	0	4	0	0	22		
							TOTAL	129	0	27	0	0	156		

REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SACRAMENTO COUNTY*** T I E R I ***
INTERSTATE

TIER	PRIOR	CNTY	ROUTE	CODE	FUND	DESCRIPTION	COSTS BY YEAR (THOUSANDS OF DOLLARS)						EA/PROJ	A T U S M M P E	
							(ESC RATE)	1982 (16%)	1983 (14%)	1984 (10%)	1985 (8%)	1986 (8%)			5 YEAR TOTAL
1		SAC	920	HA023	FIR	MAJOR DAMAGE RESTORATION LUMP SUM MINOR PGM	PEF	0	0	0	0	0	0	A23037	N N
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	4	0	0	0	4		
							CONS	0	1	0	0	0	1		
							TOTAL	0	5	0	0	0	5		
1		SAC	920	HA025	FAI	HIGHWAY PLANTING RESTORATION LUMP SUM MINOR PGM	PEF	0	0	0	0	0	0	A25037	N N
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	0	67	0	67		
							CONS	0	0	0	6	0	6		
							TOTAL	0	0	0	73	0	73		
1/11	3	SAC	930	H8043	FAI	TRAFFIC OPERATIONAL IMPROVEMENTS LUMP SUM MINOR PGM	PEF	0	0	0	0	0	0	B43037	N Y
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	1	69	0	0	0	70		
							CONS	0	6	0	0	0	6		
							TOTAL	1	75	0	0	0	76		
SAC COUNTY TOTALS							PEF	408	0	0	0	0	408		
							PES	36	0	0	0	0	36		
							RWF	616	0	0	0	0	616		
							RWS	109	0	0	0	0	109		
							CONF	2903	2977	852.7	122.8	0	6855.5		
							CONS	277	280	81.3	11.2	0	649.5		
							TOTAL	4349	3257	934	134	0	8674		

01/05/81

SACRAMENTO AREA COUNCIL OF GOVERNMENTS

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REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SACRAMENTO COUNTY*** T I E R I ***
PRIMARY OR CASH

TIER	PRIOR	CNTY	ROUTE	CODE	FUND	DESCRIPTION	COSTS BY YEAR (THOUSANDS OF DOLLARS)					5 YEAR TOTAL	EA/PROJ	A T D S M M P E	
							(ESC RATE)	1982 (16X)	1983 (14X)	1984 (10X)	1985 (8X)				1986 (8X)
I	SAC	920	HA004	STA		EDGE DRAINS, LAT SUPP, RESTRAINERS LUMP SUM MINOR PCM	PEF	0	0	0	0	0	0	A40046	H N
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	0	0	0	0		
							CONS	1	1	7	0	0	9		
							TOTAL	1	1	7	0	0	9		
I	SAC	920	HA021	STA		BR RECONSTRUCTION LUMP SUM MINOR PCM	PEF	0	0	0	0	0	0	A21007	H N
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	0	0	0	0		
							CONS	2	2	5	0	0	9		
							TOTAL	2	2	5	0	0	9		
I	SAC	920	HA021	STA		BRIDGE RECONSTRUCTION LUMP SUM MINOR PCM	PEF	0	0	0	0	0	0	A21006	H N
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	0	0	0	0		
							CONS	1	142	0	0	0	143		
							TOTAL	1	142	0	0	0	143		
I	SAC	920	HA023	STA		MAJOR DAMAGE RESTORATION LUMP SUM MINOR PCM	PEF	0	0	0	0	0	0	A23007	H N
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	0	0	0	0		
							CONS	0	23	0	0	0	23		
							TOTAL	0	23	0	0	0	23		

REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SACRAMENTO COUNTY

*** T I E R I ***
PRIMARY OR CASH

COSTS BY YEAR (THOUSANDS OF DOLLARS)

TIER	PRIOR	CNTY	ROUTE	CODE	FUND	DESCRIPTION		COSTS BY YEAR (THOUSANDS OF DOLLARS)					5 YEAR TOTAL	EA/PROJ	A T O S M N P E
								(ESC RATE)	1982 (14Z)	1983 (14Z)	1984 (10Z)	1985 (8Z)			
I	2	SAC	5	HB042	FAP	ON ROUTES 5, 50 AND 99 AT VARIOUS LOCATIONS CONSTRUCT PARK & RIDE FACILITIES	PEF	0	0	0	0	0	0	842PR/	Y Y
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	63	0	0	0	0	63		
							CONS	51	0	0	0	0	51		
							TOTAL	114	0	0	0	0	114		
I		SAC	50	HA001	STA	SACRAMENTO M.S. 5723 CONST SUPERENDNT OFFICE & MISC FAC	PEF	0	0	0	0	0	0	HA1005	M N
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	0	0	0	0		
							CONS	0	264	0	0	0	264		
							TOTAL	0	264	0	0	0	264		
I		SAC	910	HA001	STA	MAINT OF LANDS & BLDGS LUMP SUM MINOR PCM	PEF	0	0	0	0	0	0	A12007	M N
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	0	0	0	0		
							CONS	0	29	53	0	0	82		
							TOTAL	0	29	53	0	0	82		
I		SAC	920	HA004	STA	PROTECTIVE BETTERMENT LUMP SUM MINOR PCM	PEF	0	0	0	0	0	0	A40007	M N
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	0	0	0	0		
							CONS	5	1	41	0	0	47		
							TOTAL	5	1	41	0	0	47		

7/1

REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SACRAMENTO COUNTY*** T I E R I ***
PRIMARY OR CASH

TIER	PRIOR	CNTY	ROUTE	CODE	FUND	DESCRIPTION	COSTS BY YEAR (THOUSANDS OF DOLLARS)					5 YEAR TOTAL	EA/PROJ	A T D S M N P E		
							(ESC RATE)	(16Z)	(14Z)	(10Z)	(8Z)				(8Z)	
I	SAC	920	HA004	STA		EDGE DRAINS, LAT SUPP, RESTRAINERS LUMP SUM MINOR PCM	PEF	0	0	0	0	0	0	0	A40046	N N
							PES	0	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0	0		
							CONF	0	0	0	0	0	0	0		
							CONS	1	1	7	0	0	9			
							TOTAL	1	1	7	0	0	9			
I	SAC	920	HA021	STA		BR RECONSTRUCTION LUMP SUM MINOR PCM	PEF	0	0	0	0	0	0	0	A21007	N N
							PES	0	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0	0		
							CONF	0	0	0	0	0	0	0		
							CONS	2	2	5	0	0	9			
							TOTAL	2	2	5	0	0	9			
I	SAC	920	HA021	STA		BRIDGE RECONSTRUCTION LUMP SUM MINOR PCM	PEF	0	0	0	0	0	0	0	A21006	N N
							PES	0	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0	0		
							CONF	0	0	0	0	0	0	0		
							CONS	1	142	0	0	0	143			
							TOTAL	1	142	0	0	0	143			
I	SAC	920	HA023	STA		MAJOR DAMAGE RESTORATION LUMP SUM MINOR PCM	PEF	0	0	0	0	0	0	0	A23007	N N
							PES	0	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0	0		
							CONF	0	0	0	0	0	0	0		
							CONS	0	23	0	0	0	23			
							TOTAL	0	23	0	0	0	23			

REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SACRAMENTO COUNTY*** T I E R I ***
PRIMARY OR CASH

TIER	PRIOR	CNTY	ROUTE	CODE	FUND	DESCRIPTION	COSTS BY YEAR (THOUSANDS OF DOLLARS)					5 YEAR TOTAL	EA/PROJ	A T D S M M P E	
							(ESC RATE)	1982 (16%)	1983 (14%)	1984 (10%)	1985 (8%)				1986 (8%)
I		SAC	920	HA025	STA	HIGHWAY PLANTING RESTORATION LUMP SUM MINOR PCM	PEF	0	0	0	0	0	0	A25007	H M
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	0	0	0	0		
							CONS	1	100	1	0	0	102		
							TOTAL	1	100	1	0	0	102		
I	3	SAC	930	HB001	STA	SAFETY IMPROVEMENTS LUMP SUM MINOR PCM	PEF	0	0	0	0	0	0	B10006	H M
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	0	0	0	0		
							CONS	1	18	20	20	0	59		
							TOTAL	1	18	20	20	0	59		
I	3	SAC	930	HB001	STA	SAFETY IMPROVEMENT LUMP SUM MINOR PCM	PEF	0	0	0	0	0	0	B10007	H M
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	5	5	5	0	0	15		
							CONF	0	0	0	0	0	0		
							CONS	0	0	0	0	0	0		
							TOTAL	5	5	5	0	0	15		
I/II	4	SAC	930	HB044	STA	TRAFFIC OPERATIONAL IMPROVEMENTS LUMP SUM MINOR PCM	PEF	0	0	0	0	0	0	B44007	H Y
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	0	0	0	0		
							CONS	10	10	5	0	0	25		
							TOTAL	10	10	5	0	0	25		

REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SACRAMENTO COUNTY*** T I E R I ***
PRIMARY OR CASH

TIER	PRIOR	CNTY	ROUTE	CODE	FUND	DESCRIPTION	COSTS BY YEAR (THOUSANDS OF DOLLARS)					5 YEAR TOTAL	EA/PROJ	A T O S M H P E		
							(ESC RATE)	1982 (16%)	1983 (14%)	1984 (10%)	1985 (8%)				1986 (8%)	
1/11	4	SAC	930	HB044	STA	CONVENT. HWY/EXP OPER IMPROV LUMP SUM MINOR PGM	PEF	0	0	0	0	0	0	0	B44006	N Y
							PES	0	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0	0		
							CONF	0	0	0	0	0	0	0		
							CONS	1	33	30	31	0	95			
							TOTAL	1	33	30	31	0	95			
1/11	1	SAC	970	MB022	STA	HIGHWAY/GUIDEWAY DECISION RESERVE SACRAMENTO CO	PEF	0	0	0	0	0	0	0	PROP5A	Y H
							PES	0	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0	0		
							CONF	0	0	0	0	0	0	0		
							CONS	4500	3800	3300	3400	3400	18400			
							TOTAL	4500	3800	3300	3400	3400	18400			
1		SAC	VAR	MA022	FAP	LUMP SUM MINOR PGM	PEF	0	0	0	0	0	0	0	A22007	N H
							PES	0	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0	0		
							CONF	266	0	0	0	0	266			
							CONS	20	0	0	0	0	20			
							TOTAL	286	0	0	0	0	286			
SAC COUNTY TOTALS							PEF	0	0	0	0	0	0			
							PES	0	0	0	0	0	0			
							RWF	0	0	0	0	0	0			
							RWS	5	5	5	0	0	15			
							CONF	329	0	0	0	0	329			
							CONS	4593	4423	3462	3451	3400	19329			
							TOTAL	4927	4428	3467	3451	3400	19673			

REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SUTTER COUNTY

*** T I E R I ***
PRIMARY OR CASH

TIER	PRIOR	CNTY	ROUTE	CODE	FUND	DESCRIPTION	COSTS BY YEAR (THOUSANDS OF DOLLARS)					5 YEAR TOTAL	EA/PROJ	A T O S M H P E	
							(ESC RATE)	1982 (16%)	1983 (14%)	1984 (10%)	1985 (8%)				1986 (8%)
I	1	SUT	20	HA001	FAP	ABT 4 MI E OF MERIDIAN AT TARKE RD R/W = 425 CHANNELIZATION & CD RD IMPROVEMENT	PEF	0	0	0	0	0	0	251700	M H
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	23	0	0	0	23		
							CONF	0	211	0	0	0	211		
							CONS	0	31	0	0	0	31		
							TOTAL	0	265	0	0	0	265		
I		SUT	920	HA004	STA	EDGE DRAINS, LAT. SUPP, RESTRAINERS LUMP SUM MINOR PCM	PEF	0	0	0	0	0	0	A40050	M H
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	0	0	0	0		
							CONS	0	0	30	0	0	30		
							TOTAL	0	0	30	0	0	30		
I		SUT	920	HA004	STA	PROTECTIVE BETTERMENT LUMP SUM MINOR PCM	PEF	0	0	0	0	0	0	A40010	M H
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	0	0	0	0		
							CONS	1	20	1	0	0	22		
							TOTAL	1	20	1	0	0	22		
I		SUT	920	HA021	STA	BR RECONSTRUCTION LUMP SUM MINOR PCM	PEF	0	0	0	0	0	0	A21010	M H
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	0	0	0	0		
							CONS	1	2	5	0	0	8		
							TOTAL	1	2	5	0	0	8		

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REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SACRAMENTO COUNTY

*** T I E R I ***
REMAINING FUNDS

TIER	PRIOR	CNTY	ROUTE	CODE	FUND	DESCRIPTION	(ESC RATE)	COSTS BY YEAR (THOUSANDS OF DOLLARS)					5 YEAR TOTAL	EA/PROJ	A T O S M M P E
								1982 (16Z)	1983 (14Z)	1984 (10Z)	1985 (8Z)	1986 (8Z)			
1/11	2	SAC	99	HE011	FAU	MACK RD INT. FAU CANDIDATE ESCALATED COST R/W- 350 CONST =4240 REV INT. (PLANT 83/84-41080)	PEF	0	0	0	0	0	0	084901	Y Y
							PES	0	0	0	0	0	0		
							RWF	0	61	0	0	0	61		
							RWS	0	323	0	0	0	323		
							CONF	0	4510	0	0	0	4510		
							CONS	0	789	1311	0	0	2100		
							TOTAL	0	5683	1311	0	0	6994		
I	1	SAC	160	HB001	HES	0.5 MI W CANTERBURY RD DC TO 0.3 MI E SWANSTON DC MEDIAN BARRIER	PEF	0	0	0	0	0	0	209301	M M
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	567	0	0	0	567		
							CONS	0	63	0	0	0	63		
							TOTAL	0	630	0	0	0	630		
I	2	SAC	930	HB001	HES	SAFETY IMPROVEMENT LUMP SUM MINOR PCN	PEF	0	0	0	0	0	0	B10007	M M
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	180	99.5	360	0	0	639.5		
							CONS	20	10.5	40	0	0	70.5		
							TOTAL	200	110	400	0	0	710		
1/11	3	SAC	930	HB034	CA	CONTROL OUTDOOR ADVERTISING LUMP SUM MINOR PCN	PEF	0	0	0	0	0	0	B34006	M M
							PES	0	0	0	0	0	0		
							RWF	3	1.5	1.5	0	0	6		
							RWS	1	.5	.5	0	0	2		
							CONF	0	0	0	0	0	0		
							CONS	0	0	0	0	0	0		
							TOTAL	4	2	2	0	0	8		

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REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SACRAMENTO COUNTY

*** T I E R I ***
REMAINING FUNDS

TIER	PRIOR	CNTY	ROUTE	CODE	FUND	DESCRIPTION	COSTS BY YEAR (THOUSANDS OF DOLLARS)					5 YEAR TOTAL	EA/PROJ	A T D S M M P E	
							(ESC RATE)	1982 (16Z)	1983 (14Z)	1984 (10Z)	1985 (8Z)				1986 (8Z)
1/11	3	SAC	930	HB034	CA	CONTROL OUTDOOR ADVERTISING LUMP SUM MINOR PCM	PEF	0	0	0	0	0	0	B34007	N H
							PES	0	0	0	0	0	0		
							RWF	18.8	18.8	32.2	0	0	69.8		
							RWS	6.2	6.2	10.8	0	0	23.2		
							CONF	0	0	0	0	0	0		
							CONS	0	0	0	0	0	0		
							TOTAL	25	25	43	0	0	93		

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SAC	COUNTY	TOTALS	PEF	PES	RWF	RWS	CONF	CONS	TOTAL
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			21.8	81.3	33.7	0	0	136.8	
			7.2	329.7	11.3	0	0	348.2	
			180	5176.5	360	0	0	5716.5	
			20	862.5	1351	0	0	2233.5	
			TOTAL	229	6450	1756	0	0	8435

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SACRAMENTO AREA COUNCIL OF GOVERNMENTS

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REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SACRAMENTO COUNTY*** T I E R I I ***
INTERSTATE

COSTS BY YEAR (THOUSANDS OF DOLLARS)

TIER	PRIOR	CNTY	ROUTE	CODE	FUND	DESCRIPTION		COSTS BY YEAR (THOUSANDS OF DOLLARS)					5 YEAR TOTAL	EA/PROJ	A T S M H P E
								(ESC RATE)	1982 (16Z)	1983 (14Z)	1984 (10Z)	1985 (8Z)			
11	2	SAC	5	HB032	FAI	GARDEN HIGHWAY TO JCT 880 SCENIC CORRIDOR HIGHWAY PLANTING	PEF	0	0	0	0	0	0	237000	N H
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	0	788	0	788		
							CONS	0	0	0	73	0	73		
							TOTAL	0	0	0	861	0	861		
11	1	SAC	5	HB033	FAI	THREE FLAGS (MOKELUMNE) ROADSIDE RESTS ROADSIDE RESTS NORTH & SOUTHBOUND	PEF	549	0	0	0	0	549	222201	N H
							PES	51	0	0	0	0	51		
							RWF	0	148	0	0	0	148		
							RWS	0	14	0	0	0	14		
							CONF	0	5486	0	0	0	5486		
							CONS	0	510	0	0	0	510		
							TOTAL	600	6158	0	0	0	6758		
11	2	SAC	5	HB312	FAI	JEDEDIAH SMITH ELEM SCHOOL SCHOOL NOISE ATTENUATION	PEF	0	0	0	0	0	0	252300	N H
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	504	0	0	0	504		
							CONS	0	47	0	0	0	47		
							TOTAL	0	551	0	0	0	551		
11	2	SAC	80	HB032	FAI	IN SAC, E ST TO A ST OC HIGHWAY PLANTING	PEF	0	0	0	0	0	0	252500	N H
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	169	0	0	169		
							CONS	0	0	16	0	0	16		
							TOTAL	0	0	185	0	0	185		

REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SACRAMENTO COUNTY*** TIER II ***
INTERSTATE

TIER	PRIOR	CNTY	ROUTE	CODE	FUND	DESCRIPTION		COSTS BY YEAR (THOUSANDS OF DOLLARS)					5 YEAR TOTAL	EA/PROJ	A T O S M M P E
								(ESC RATE)	1982 (16%)	1983 (14%)	1984 (10%)	1985 (8%)			
II	2	SAC	80	HB032	FAI	0.6 MI W OF MADISON AVE TO 0.5 MI W OF DOUGLAS BLVD (STAGE 2) HIGHWAY PLANTING	PEF	0	0	0	0	0	0	09384C	N H
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	911	0	0	911		
							CONS	0	0	85	0	0	85		
							TOTAL	0	0	996	0	0	996		
II	2	SAC	80	HB311	FAI	F ST TO ELVAS UNDERPASS (PORTIONS) SOUND BARRIER WALLS	PEF	0	0	0	0	0	0	22350C	N H
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	1133	0	0	1133		
							CONS	0	0	105	0	0	105		
							TOTAL	0	0	1238	0	0	1238		
SAC COUNTY TOTALS							PEF	549	0	0	0	0	549		
							PES	51	0	0	0	0	51		
							RWF	0	148	0	0	0	148		
							RWS	0	14	0	0	0	14		
							CONF	0	5990	2213	788	0	8991		
							CONS	0	557	206	73	0	836		
							TOTAL	600	6709	2419	861	0	10589		

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REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
SACRAMENTO COUNTY*** TIER II ***
PRIMARY OR CASH

TIER	PRIOR	CNTY	ROUTE	CODE	FUND	DESCRIPTION	COSTS BY YEAR (THOUSANDS OF DOLLARS)					5 YEAR TOTAL	EA/PROJ	A T Q S M M P E	
							(ESC RATE)	1982 (16%)	1983 (14%)	1984 (10%)	1985 (8%)				1986 (8%)
II	5	SAC	50	HB042	FAP	IN SAC, FROM WATT AVE TO HAZEL AVE RAMP METERING & BYPASS LANES	PEF	0	0	0	0	0	0	226001	Y Y
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	548	0	0	0	548		
							CONS	0	89	0	0	0	89		
							TOTAL	0	637	0	0	0	637		
II	3	SAC	80	HB043	STA	AT WATT AVE OVERCROSSING, TEC 01518 STATE SHARE 50% OF NB & SB WIDENING WIDEN OC	PEF	0	0	0	0	0	0	253400	Y Y
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	73	0	0	0	73		
							CONF	0	0	0	0	0	0		
							CONS	0	759	0	0	0	759		
							TOTAL	0	832	0	0	0	832		
II	3	SAC	99	HB032	STA	SAC CD IN THE VIC OF CALT HIGHWAY PLANTING	PEF	0	0	0	0	0	0	247901	H H
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	0	0	0	0	0		
							CONS	0	126	0	0	0	126		
							TOTAL	0	126	0	0	0	126		
II	3	SAC	99	HB311	FAP	47TH AVE TO BROADWAY UNDERCROSSING (POR)(LT SIDE) SOUND BARRIER WALLS	PEF	0	0	0	0	0	0	224511	H H
							PES	0	0	0	0	0	0		
							RWF	0	0	0	0	0	0		
							RWS	0	0	0	0	0	0		
							CONF	0	4750	0	0	0	4750		
							CONS	0	774	0	0	0	774		
							TOTAL	0	5524	0	0	0	5524		

INTERSTATE PROJECTS

VERS A (SIM-S)
SORT ORDER 1
PAGE 5

PROJ RTE E/A	PROJECT DESCRIPTION PM LIMITS	EXIST-FRXP GEO	(CONST ESC RATES)							
			81-82 BUDGT	01/82 EST	R/W RATE	ESC	82-83 -<--<	83-84 FIVE	84-85 YEAR	85-86 TIP
PLACER, CONT										
930 B11006 HB1	SAFETY IMPROVEMENTS LUMP SUM MINOR PROGRAM 0.0 I			189	210	101	1	1	107	
930 B43106 HB43	REFLECTORIZE OVERHEAD SIGNS LUMP SUM MINOR PROGRAM 12.1 I			3	4		4			
930 B43146 HB43	FREEMAY TRAFFIC SERVICE PROJECTS LUMP SUM MINOR PROGRAM 12.1 I			207	230	100	50	80		
SACRAMENTO										
186 5 222200 HB33 IR	THREE FLAGS (MOKELUMNE) ROADSIDE RESTS ROADSIDE RESTS NORTH AND SOUTHBOUND 3.0/4.3 I 04F			184 10 5088	202 6258	202		6258		
193 5 HA2059 HA22 IR	56TH AVE TO RICHARDS BLVD (POR) STRUCTURAL SECTION REPAIR 17.6/24.6 I 08F			426	694				694	
190 5 210521 HB311 IR	43RD AVE TO MILLER PARK O.H. (POR) FILL GAPS IN EXISTING SOUND WALLS 18.6/22.2 I 08F		3050							
191 5 252301 HB312 IR	JEDEDIAH SMITH ELEM SCH SCHOOL NOISE ATTENUATION 21.7/22.2 I 10F			300	333	333				

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INTERSTATE PROJECTS

VERS A (SIM-S)
 SORT ORDER 1
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PROJ	RTE	PROJECT DESCRIPTION PM LIMITS	EXIST-PROP GED	(CONST ESC RATES)		81-82	01/82 R/W	ESC	82-83	83-84	84-85	85-86	86-87
				BUDGT	EST RATE								
SACRAMENTO, CONT													
✓198	5	GARDEN HIGHWAY TO JCT 880											
237000		SCENIC CORRIDOR			615		837				837		
HB32		HIGHWAY PLANTING									8		
IR		25.3/26.7 I 06F											
200	5	ABOUT 1.1 MI W OF AIRPORT BLVD O.C..											
23040G		AT ELKHORN ROADSIDE REST			46		63				63		
HA26		MODIFY WELL									8		
IR		33.8/33.9 I 04F											
✓326F	80	IN YOL & SAC CO AT VAR LOCATIONS											
25860G		(FOR MOVING OF I-80 TO EXIST I-880)			337		374	374					
+ HB43		REPLACE & MODIFY SIGNS-VAR ROUTES											
IR		RO.0/13.0 I 06F-06F											
✓228	80	FR RTE 5 TO 0.1 MI E OF ARDEN WAY											
252101		UC (PRO) FUT FAP 5C & 51			739		1204						1204
HA22		STRUCTURAL SECTION REPAIR											
IR		RO.6/6.7 I 08F											
236	80	IN THE VICINITY OF I-80 & HATT AVE											
193811		1720 R/W 83X FAU, 17X LOC AQMP			2276		2800		2800				
HB42		PARK & RIDE LOT AQMP & TSHE CT-RTIP						8					
IR		10.5/10.6 I 06F-06F											
241	80	0.6 MI W OF MADISON AVE TO 0.5 MI											
093840		W OF DOUGLAS BLVD (STAGE 2)			770		947		947				
+ HB32		HIGHWAY PLANTING									8		
IR		11.9/18.0 I 08I											
920		EDGE DRAINS											
A41047		LUMP SUM MINOR PROGRAM			9		10	10					
HA4		12.0 I											
920		PROTECTIVE BETTERNENT											
A41347		LUMP SUM MINOR PROGRAM			207		230	230					
HA4		12.0 I											

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INTERSTATE PROJECTS

VERS A (SIM-5)
SORT ORDER 1
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		(CONST ESC RATES)							
		11%	11%	10%	10%	9%			
PROJ RTE	PROJECT DESCRIPTION	81-82	01/82 R/W	ESC	82-83	83-84	84-85	85-86	86-87
E/A	PM LIMITS	BUDGT	EST	RATE	<---	FIVE	YEAR	TIP	---->
SACRAMENTO, CONT									
930	REFLECTORIZE OVERHEAD SIGNS								
B43107			3	4		4			
HB43	LUMP SUM MNDR PROGRAM								
	12.1 I								
SIERRA									
80 FROM THE NEVADA COUNTY BMS RD									
HA2510	1.1 MILE EAST		268	400				400	
HA22	STR SECTION REPAIR								
IR	0.0/1.0 I 06E								
YOLO									
303	5 IN WD, CO RD 102 TO 0.5 MI E OF CO								
137351	RD 995		368	409	409				
HB32	HIGHWAY PLANTING								
IR	5.4/R8.9 I 04F								
308	5 0.4 MI N TO JCT RTE 505 TO								
HA2050	AZEVEDO DRAIN		190	309					309
HA22	STRUCTURAL SECTION REPAIR								
IR	R23.0/R24.5 I 04F								
309	5 DUNNIGAN ROADSIDE RESTS (STAGE 2)		100 10	110	110				
218000			3359	4132		4132			
HB33	ENLARGE REST AREAS NB & SB								
IR	R26.0/R26.1 I 04F			(6)	(6)				
330	50 NEAR W SAC FROM RTE 80/50 SEP								
229701	TO JEFFERSON BLVD (POR) FORMER I-80	2219							
HB33	SOUND WALLS								
IR	0.4/2.5 I 08F								
80	SOL CO LINE TO YOLO CAUSEWAY (EB)								
HA2539			2575	4198					4198
HA22	AC SURFACING								
IR	0.0/5.8 I 06F								

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PROJ RTE E/A	PROJECT DESCRIPTION PM LIMITS	EXIST-PROP GED	(CONST ESC RATES)						
			81-82 01/82 R/W BUDGT EST	FSC RATE	11% 82-83 <----	11% 83-84 FIVE	10% 84-85 YEAR	10% 85-86 TIP	9% 86-87 <---->
MERCED, CONT									
940 E30005 HE3	NEW BICYCLE FACILITIES LUMP SUM MINOR PROGRAM 2.0 X		1	32	1	10	10	1	10
SACRAMENTO									
920 A22036 HA22	LUM BASES, SOD LAMPS, ELECT CIRCUIT. LUMP SUM MINOR PROGRAM 2.1 X		1	45	45				
930 B10006 HB1	SAFETY IMPROVEMENTS LUMP SUM MINOR PGH. 0.0 X		1	32	1	10	1	10	10
930 B44206 HB44	CONVENT. HWY./EXP. OPER. IMPROV. LUMP SUM MINOR PGH. 12.1 X		1	21	1	20			
SAN JOAQUIN									
702 18000 HA22 0.0/18.1	OLD RIVER BR YD 0.1 MI W OF BACON ISLAND ROAD (PORTIONS) STRUCTURAL SECTION REPAIR 0.0/18.1			2274	2797		2797		
4 049846 HE14 STA	WILSON WAY TO RTE 99. R/W HARDSHIP PROTECTION R17.5/R19.0 X		50	10	183	55	61	67	
12 B230201 HA21 STA	W RAMP OF POTATO SLOUGH BR (113) POTATO SLOUGH BR (101), W OF LODI REPLACE AND REBUILD STRUCTURES 4.6/4.8 X			1602	1778	1778			

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PROJ RTE E/A	PROJECT DESCRIPTION PM LIMITS	EXIST-PROP GEO	(CONST ESC RATES)								
			81-82 BUDGT	01/82 EST	R/W RATE	ESC	82-83 FIVE	83-84 YEAR	10X YEAR	10X YEAR	9X TIP
PLACER, CONT											
930 B43026 HB43	REPLACE FWY CONTROLLERS WITH 170 TYPE LUMP SUM MINOR PROGRAM 12.1 X			18	25					25	
930 B44046 HB44	CONV. HWY/EXP OP. IMPROVEMENTS LUMP SUM MINOR PROGRAM 12.2 X			8 45	10 50	5 15		20		5 15	
930 B44026 HB44	REPLACE CONV. HWY. CONTROLLERS WITH 170 TYPE LUMP SUM MINOR PROGRAM 12.2 X			26	38					13	25
930 B44006 HB44	HANDICAPPED-ACCESS FACILITIES LUMP SUM MINOR PROGRAM 12.2 X			18	24					24	
SACRAMENTO											
210 50 255101 HA1 STA	IN SAC & YOLO CNTYS 05723,5804,5730 SAC,FRUITRIDGE & W SAC M.S. CONST SUPERENDNT OFFICE & MISC FAC R2.5 X 08F			223	248	248				0	
X 215 50 NA2220 HE3 STA	WB SIDEWALK ON H ST BR AND CONN. TO CSUS & GLEN HALL PARK BICYCLE FACILITIES AQMP R3.5/R3.7 X 08F			405	450	450					
218 50 226000 HB42 F	IN SACTO, 0.4 MI W OF BRADSHAW TO 0.3 MI E OF SUNRISE AVE TSME & AQMP RAMP METERING AND BYPASS LANES (WB) R7.4/12.8 0 08F-09F			540	735					735	

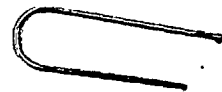
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PROJ E/A	RTE	PROJECT DESCRIPTION PM LIMITS	EXIST-PROP GEO	(CONST ESC RATES)						
				81-82 BUDGT	01/82 EST	R/W RATE	ESC	82-83 ←-----	83-84 FIVE	84-85 YEAR
SACRAMENTO, CONT										
232	51	IN SAC, E ST UC TO 0.1 MI E OF A								
252500		ST OC (STAGE 1) FORMER RTE I-80		150		185			185	
HB32		HIGHWAY PLANTING							8	
F		1.4/1.7 0 06F								
NA1550	51	JCT RTE 160 TO NR MARCONI AVE								
HB1		FORMER RTE I-80		381		621				621
HES		UPGRADE MEDIAN BARRIER								
		4.4/5.3 D 06F-06F								
NA2283	80	AMERICAN RIVER BIKE TRAIL TO WATT								
HE3		AVE/RTE 80 BYPASS-FUTURE FAP-51		293		360				
STA		COMMUTER BIKEWAY AQMP								
		5.6/10.4 X 06F								
237	80	AT WATT AVE O/CROSS TEC-1746(80R/W)		72	10	80			80	
253400		FAU=873 ST SHARE 50% NB&SB WIDENING		645		793			793	
HB43		WIDEN OC (FUTURE RTE 51 (FAP))							8	
H		10.5/10.6 X 06F-06F								
244	99	SAC CD IN THE VIC OF GALT								
247900		HIGHWAY PLANTING		114		126			126	
HB32									8	
STA		0.6/2.1 X 04F								
NA2463	99	AT SHELDON ROAD AQMP&TSME								
HB42		EXPAND PARK AND RIDE FACILITY		37		46				46
F		INCLUDES TRANS. REL. HWY. FAC.								
		14.9/15.0 0 04F-04F								
249	99	AT CALVINE ROAD								
NA2169		AQMP & TSME		27		33				33
HB42		PARK AND RIDE FACILITY, STAGE 1								
F		15.9/16.0 0 04F-04F								
250	99	HACK RD INT. TEC=5939(422R/W),		472	10	509			509	
084900		FAU=4754(61R/W)		670		824				824
HE11		REV INTERCHANGE							8	
H		16.6/18.3 X 04F-04F				(7)			(7)	

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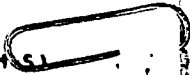


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PROJ RTE E/A	PROJECT DESCRIPTION PM LIMITS	EXIST-PROP GEO	(CONST ESC RATES)							
			81-82 BUDGT	01/82 EST	R/W RATE	ESC	82-83 83-84 FIVE	10% YEAR	10% TIP	86-87 ----->
SACRAMENTJ, CONT										
251 99 222400 HB32 F	IN SACRAMENTO STEVENSON AVE TO FLORIN RD PLANTING FOR STIP 0250 HIGHWAY PLANTING 17.0/19.4 0 04F		1010	1647						1647
253C 99 257801 HA22 F	IN AND NEAR SACRAMENTO AT STOCKTON BLVD, MACK RD, AND FLORIN RD RECONSTRUCT RAMP PAVEMENT 17.2 0 04F	200				0				
256 99 224511 HB311 F	47TH AVE TO BROADWAY UNDERCROSSING (POR) (LT SIDE) SOUND BARRIER WALLS 20.9/R24.2 0 06F		2300	2553	2553	0				
104 26580G HB1 HES	ABOUT 3.3 MI E OF RTE 99 AT BORDEN RD CURVE CORR. & LT TURN CHANNEL. 3.1/3.5 D 02C-02C		8 288	7 470						7 470
160 01681A HA1 STA	AT HQ BLD SAC L5500 EMERGENCY FIRE EXITS 42.6 X		937	1040	1040					
160 NB2556 HA1 STA	AT HQ BLD ANNEX 1 & 2 SAC L5500 EMERGENCY EXIT LIGHTING 42.7 X		342	421	421					
160 NB2557 HA1 STA	AT HQ BLD IN BASEMENT SAC L5500 INSTALL FIRE SPRINKLERS 42.8 X		270	300	300					
266. 160 209300 HB1 HES	0.5 MI W CANTERBURY RD DC TO 0.3 MI E SWANSTON DC. CONSTRUCT MEDIAN BARRIER R45.1/46.6 D 04F-04F		533	592	592	0				

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PROJ RTE E/A	PROJECT DESCRIPTION PH LIMITS EXIST-PROP GEO	(CONST ESC RATES)								
		81-82 BUDGT	01/82 EST	R/W RATE	ESC	82-83 FIVE	83-84 YEAR	84-85 YEAR	85-86 TIP	86-87 ----->
SACRAMENTO, CONT										
✓ 910 HQLUMP HA1 STA	HQ LAND & BUILDINGS LUMP SUM MINOR PROGRAM 1.0 X		901	1000		200	200	200	200	200
✓ 920 A22057 HA22	ROADWAY RECONSTRUCTION LUMP SUM MINOR PROGRAM 2.0 X		150	185			185			
✓ 920 A23007 HA23	MAJOR DAMAGE RESTORATION LUMP SUM MINOR PROGRAM 4.0 X		9	10		10				
✓ 920 A25007 HA25	HIGHWAY PLANTING RESTORATION LUMP SUM MINOR PROGRAM 6.0 X		68	75		25	50			
✓ 920 A40347 HA4	PROTECTIVE BETTERMENT LUMP SUM MINOR PROGRAM 12.0 X		37	50				20	10	20
✓ 920 A40047 HA4	EDGE DRAINS LUMP SUM MINOR PROGRAM 12.0 X		9	10		5	5			
✓ 930 B10007 HB1	SAFETY IMPROVEMENTS LUMP SUM MINOR PROGRAM 0.0 D		12 704	15 781		5 195	5 190	5 195	1	200
✓ 930 B42047 HB42	FREEWAY CONGESTION RELIEF AQMP & TSHE LUMP SUM MINOR PROGRAM 12.0 X		45	50		10	10	10	10	10

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PROJ RTE E/A	PROJECT DESCRIPTION PM LIMITS	EXIST-PROP GEO	(CONST ESC RATES)		11%	11%	10%	10%	9%
			81-82 01/82 R/W BUDGT EST RATE	ESC	82-83 <----	83-84 FIVE	84-85 YEAR	85-86 TIP	86-87 ---->
SACRAMENTO, CONT									
✓ B42007 HB42	930 AT VARIOUS LOCATIONS AQMP & TSME PARK AND RIDE FACILITIES LUMP SUM MINOR PROGRAM 12.0 0		302	371		46	125	125	75
✓ B42027 HB42	930 AT VARIOUS LOCATIONS AQMP & TSME TRANSIT RELATED HIGHWAY FACILITIES LUMP SUM MINOR PROGRAM 12.0 0		159	176	15	1	65	65	30
✓ B43047 HB43	930 FREEMAY TRAFFIC SERVICE PROJECTS LUMP SUM MINOR PROGRAM 12.1 X		89	110		10	10	90	
32 ✓ B43007 HB43	930 REFLECTORIZE OVERHEAD SIGNS LUMP SUM MINOR PROGRAM 12.1 X		72	80	50	15	15		
✓ B43027 HB43	930 REPLACE FWY CONTROLLERS WITH 170 TYPE LUMP SUM MINOR PROGRAM 12.1 X		50	75				25	50
✓ B44007 HB44	930 HANDICAPPED ACCESS FACILITIES LUMP SUM MINOR PROGRAM 12.2 X		48	53	25	1	1	1	25
✓ B44047 HB44	930 CONV. HWY/EXP OP. IMPROVEMENTS LUMP SUM MINOR PROGRAM 12.2 X		36	40	20	20			
✓ E30007 HE3	940 NEW BICYCLE FACILITIES AQMP LUMP SUM MINOR PROGRAM 2.0 X		41	45	10	10	10	1	14

