



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
July 25, 2006

Honorable Mayor and
Members of the City Council

Title: Agreement: R Street Improvements Project, 10th Street to 13th Street
(PN: TU37)

Location/Council District: R Street -10th Street to 13th Street. Location Map - Exhibit A of Resolution (District 4)

Recommendation: Adopt a **Resolution** 1) authorizing and directing the City Manager to execute a Program Supplement with Caltrans in the amount of \$480,000; and 2) executing a Consultant and Professional Services Agreement in the amount of \$577,205 with Mark Thomas & Company, Inc. to provide final design and environmental services.

Contact: Zuhair Amawi, Associate Civil Engineering, (916) 808-7620; Jon Blank, Supervising Engineer, (916) 808-7914

Presenters: None

Department: Department of Transportation

Division: Engineering Services

Organization No: 3434

Description/Analysis

Issue: This project will construct roadway and streetscape on R Street between 10th Street and 13th Street. A Request for Proposal to provide Engineering Design and Environmental Services was advertised. Four firms submitted proposals and interviews were conducted with all firms. City Council approval of the Consultant and Professional Services Agreement is necessary to move forward with the design of the project.

Policy Considerations: The action requested herein is consistent with the City's Strategic Plan to improve and expand public safety and achieve sustainability and enhance livability.

Environmental Considerations: The Environmental Services Manager has determined that the approval of a Consultant and Professional Services Agreement to provide engineering design and environmental services for the R Street Improvements. Project is exempt from the requirements of the California Environmental Quality Act (CEQA), pursuant to Section 15306 of the CEQA Guidelines.

Rationale for Recommendation: The Department of Transportation advertised a Request for Proposal in March 2006 to provide Engineering Design and Environmental Services. Proposals from four firms were received and evaluated. Mark Thomas & Company, Inc. was ranked the highest based on the proposal and interview.

The final ranking of the firms and their ESBD commitments are as follows:

Firm	ESBD Commitment
1. Mark Thomas & Company, Inc.	48%
2. NOLTE Associates, Inc.	25%
3. BKF Engineers/ Surveyors/ Planners	40.5%
4. PSOMAS	39.3%

It is recommended that the Consultant and Professional Services Agreement with Mark Thomas & Company, Inc. for Engineering Design and Environmental Services be approved.

Financial Considerations: As of June 28, 2006, the R Street Improvement Project - 10th Street to 13th Street (PN: TU37) has a total budget of \$955,000 and an unobligated balance of \$875,783. The approval of the Program Supplement in the amount of \$480,000 (Fund 511) will increase the total budget to \$1,435,000 and the unobligated balance to \$1,355,783. This is sufficient to execute the contract in the amount of \$577,205 with Mark Thomas & Company, Inc.

Emerging Small Business Development (ESBD): The City goal for Emerging and/or Small Business Enterprise (E/SBE) participation on the project is 20%. Mark Thomas & Company, Inc. has attained 48% ESBD participation.

Attachment 1

Background

This project will design and construct roadway and streetscape improvements on R Street between 10th Street and 13th Street. This area is within the R Street Preservation District, and is part of the R Street Urban Design Plan which is scheduled for Council approval on August 29, 2006.

Since the R Street Urban Design Plan has not been approved, the Consultant and Professional Service Agreement with Mark Thomas & Company, Inc. is structured to only allow work on topographic surveying and mapping until Council adopts the R Street Urban Design Plan. Upon Council's approval, final design will commence.

Due to funding constraints, the project will be constructed in two phases. Phase I will construct R Street between 11th Street and 12th Street at an estimated construction cost of \$1,409,000 with an anticipated completion in October 2007. Phase II will construct R Street between 10th Street and 11th Street and between 12th Street and 13th Street depending on available funding. Phase II is expected to be completed in October 2008.

RESOLUTION NO.

Adopted by the Sacramento City Council

EXECUTING A PROGRAM SUPPLEMENTAL WITH CALTRANS AND APPROVING A CONSULTANT AND PROFESSIONAL SERVICES AGREEMENT WITH MARK THOMAS & COMPANY, INC. FOR ENGINEERING DESIGN AND ENVIRONMENTAL SERVICES OF THE R STREET IMPROVMENTS PROJECT, 10TH STREET TO 13TH STREET (PN: TU37)

BACKGROUND

- A. The Department of Transportation advertised a Request for Proposals in March of 2006 for Engineering Design and Environmental Services. A selection panel composed of City staff from Engineering Design, Funding & Project Development and Development Services evaluated the proposals and conducted interviews of the qualified firms.

Four firms submitted written proposals for consideration by the selection panel. The firms and there ESBD commitments were:

Firm	ESBD Commitment
1. Mark Thomas & Company, Inc.	48%
2. NOLTE Associates, Inc.	25%
3. BKF Engineers/ Surveyors/ Planners	40.5%
4. PSOMAS	39.3%

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized and directed to execute a Program Supplement with Caltrans in the amount of \$480,000 for the R Street Improvements Projects, 10th Street to 13th Street (PN: TU37).
- Section 2. The FY 06/07 Capital Improvement Program and Expenditure budgets are amended by appropriating \$480,000 (Fund 511) to the R Street

Improvements Project -10th Street to 13th Street (PN: TU37) to reflect the federal funding received for the design phase of the project in accordance with the Program Supplement; and

Section 3. The City Manager is authorized and directed to execute a Consultant and Professional Services Agreement in the amount of \$577,205 with Mark Thomas & Company Inc. to provide Engineering Design and Environmental Services for the R Street Improvements Project, 10th Street to 13th Street (PN: TU37).

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Exhibit A Map of R Street Improvements Project, 10th Street to 13 Street (PN: TU37)

