

CITY OF SACRAMENTO



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DEPARTMENT OF COMMUNITY SERVICES

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SACRAMENTO, CA 95817

SOLON WISHAM, JR.
DIRECTOR

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

August 5, 1980

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Sacramento Boat Harbor - Berth License Fee Increase

SUMMARY

This report recommends a berth license fee increase at the Sacramento Boat Harbor effective October 1, 1980. The fee increase is related to capital improvements at the Boat Harbor and was approved by the Budget and Finance and Planning and Community Development Committees at a joint meeting on August 4, 1980.

BACKGROUND INFORMATION

The Budget and Finance Committee and Planning and Community Development Committee, acting jointly, reviewed a number of reports submitted by the staff concerning the revenue/expenditures of the Sacramento Boat Harbor enterprise for FY 80-81. The reports reviewed included a survey of Boat Harbor patrons' capital improvement preferences and a documentation of opinions on a fee increase to support the annual maintenance and operation of the Harbor and to implement the first year of basic level capital improvements to the Harbor.

The Committee deleted all capital improvements that would increase the basic service level to Harbor patrons. These included a secure parking lot, dock storage lockers, a restroom and shower building, and improvements to the Harbor office.

FINANCIAL DATA

The last fee increase was imposed in June of 1978, and since that time the following inflationary trend has taken place:

APPROVED
BY THE CITY COUNCIL

AUG 12 1980

OFFICE OF THE
CITY CLERK

July 1978 - June 1979	12%
July 1979 - December 1979	7%
January - June 1980	8%
TOTAL	27%

A berth license fee increase of 21.7% for covered berths and a 20.7% for open berths will produce sufficient revenues for FY 1980-81 to support the Harbor enterprise operation.

Exhibit A provides a marina rate comparative survey which reflects the Sacramento Boat Harbor existing and proposed fees.

RECOMMENDATION

It is recommended that the City Council approve the following:


1. By resolution, approve a berth license fee increase effective October 1, 1980 as follows:

	<u>Current</u>	<u>Proposed</u>
A. Covered Berths	\$2.30/ft.	\$2.80/ft.
B. Open Berths	\$1.45/ft.	\$1.75/ft.


The fee increase will provide funds for the Boat Harbor maintenance and operation budget and for Basic Level Capital Improvements to the Harbor.

2. Direct the staff to prepare an annual review of the Boat Harbor license fees as part of the budgetary process. The intent of this action is to make the major revenue source, berth license fees, responsive to the annual expenditures of this enterprise operation.

Respectfully submitted,


SOLON WISHAM, JR., Director
Department of Community Services

Recommendation Approved:


WALTER J. SLIPE
City Manager

SW:js

Attachment: Exhibit A

August 12, 1980
All Districts

CITY OF SACRAMENTO
DEPARTMENT OF COMMUNITY SERVICES

MARINA RATE COMPARISON

July 10, 1980

A. COVERED BERTH

<u>NAME OF MARINA</u>	<u>RATE PER FOOT</u>
Cliff's Place (Freeport, Ca.)	\$ 3.25
Freeport Marina (Freeport, Ca.)	\$ 3.25
Delta Marina (Rio Vista, Ca.)	\$ 3.10
Perry's (Isleton, Ca.)	\$ 3.00
Spindrift (Isleton, Ca.)	\$ 3.00
Outrigger (Isleton, Ca.)	\$ 3.00
Willow Berm (Isleton, Ca.)	\$ 2.95
Proposed - - Sacramento Boat Harbor - - - - -	<u>\$ 2.80</u>
B & W (Isleton, Ca.)	\$ 2.50
Current - - Sacramento Boat Harbor	\$ 2.30
Lorris Landing	\$ 2.25

B. OPEN BERTHS

Delta Marina (Rio Vista, Ca.)	\$ 2.65
Metro Marina	\$ 2.50
Freeport Marina	\$ 2.25
Four Seasons	\$ 2.25
Lorris Landing	\$ 2.25
Cliff's Place (Freeport, Ca.)	\$ 2.25
Alamor Landing	\$ 2.00
Andreas Cove (Isleton, Ca.)	\$ 2.00
Bryants (Isleton, Ca.)	\$ 2.00
Da Rosa	\$ 2.00
Outrigger (Isleton, Ca.)	\$ 2.00
River Galley	\$ 2.00
Spindrift (Isleton, Ca.)	\$ 2.00
Joe's Place (Verona, Ca.)	\$ 1.85
Rio Ramaza Marina	\$ 1.75
Sherwood Harbor	\$ 1.75
Village Marina	\$ 1.75
Proposed - - Sacramento Boat Harbor - - - - -	<u>\$ 1.75</u>
Light 29 Marina	\$ 1.50
Current - - Sacramento Boat Harbor	\$ 1.45
Garcia Bend	\$ 1.00

RESOLUTION NO. 80-535

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING RESOLUTION NO. 80-427
RELATING TO FEES AND CHARGES FOR VARIOUS
CITY LICENSES, PERMITS, SERVICES AND FACILITIES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That Resolution No. 80-427 is hereby amended by increasing the Berth license fees on page 40 (a) of Exhibit A as follows:

Covered Berths	\$2.80 per foot
Open Berths	\$1.75 per foot

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

AUG 12 1980

OFFICE OF THE
CITY CLERK