



CITY OF SACRAMENTO CITY MANAGER'S OFFICE

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DEPARTMENT OF FINANCE
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November 15, 1983
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JACK R. CRIST
DIRECTOR OF FINANCE
ROBERT C. LELAND
ASSISTANT DIRECTOR

City Council
Sacramento, California

APPROVED
BY THE CITY COUNCIL

NOV 22 1983

Honorable Members in Session:

OFFICE OF THE
CITY CLERK

SUBJECT: Request for Allocation of \$20,000 to Match County and Zoological Society's Contribution for a Zoo Master Plan

SUMMARY

The County of Sacramento and the Sacramento Zoological Society have allocated \$20,000 each towards a Zoo Master Plan. This report requests that the City allocate \$20,000 for a total of \$60,000 toward the master plan and feasibility study.

BACKGROUND

The Zoo Master Plan was originally identified as CIP project H-090 in the proposed 1983-88 CIP Budget. However, it was not funded for 1983-84 and future funding was not identified. Subsequently, the County of Sacramento and the Sacramento Zoological Society have each contributed \$20,000 towards the funding of the master plan.

Although developed and first centralized in William Land Park in 1927, the Sacramento Zoo lacks a master plan to outline and identify needs and feasibilities for growth in the future. Many changes have taken place throughout the years with the majority of the construction taking place between 1960 and 1970. The Lion and Tiger grottos, built in 1961, were renovated last year and the Ape grottos, completed in 1965, are presently being replaced and remodeled.

Based upon the preceeding years of growth and development of the zoo and projecting the continuing need of the community for a high quality zoological facility, it is obvious that the zoo is at a critical juncture in time.

The master plan will address financial self-sufficiency for the Sacramento Zoo (which is now a General Funded division of Parks and Community Services). In addition, the master plan will address zoo philosophy and goals and discuss parking, security, concessions, graphics, utilities, public access, etc. It will also discuss in length the zoo's relationship with the entire "Land Park Amusement Zone", including Fairy Tale Town, the "kiddie" rides, the pony rides, and other future expansion which will enhance family recreation in Sacramento.

THE BOARD OF DIRECTORS OF THE COMPANY HAS APPROVED THE
PAYMENT OF A DIVIDEND OF \$0.10 PER SHARE TO BE PAID
ON JULY 15, 1964 TO SHAREHOLDERS OF RECORD AS OF
JULY 10, 1964.

THIS IS THE FIRST DIVIDEND PAID BY THE COMPANY SINCE
1958. THE BOARD OF DIRECTORS HAS DETERMINED THAT
THE COMPANY IS IN A POSITION TO PAY A DIVIDEND.

FINANCIAL

The City's matching contribution to what has already been contributed by the County of Sacramento and the Sacramento Zoological Society for the Zoo Master Plan is \$20,000. The amount is to be appropriated from the General Fund Contingency Reserve. In addition, CIP project H-090 is to be opened and funded for 1983-84 with \$60,000. The funding sources will be \$40,000 from Capital Grants and \$20,000 from the General Fund.

RECOMMENDATION

It is recommended that the Council adopt the attached resolution which:

- 1) Appropriates \$20,000 from the General Fund Contingency for the City's matching contribution to the Zoo Master Plan, and
- 2) Funds CIP project H-090 in the amount of \$60,000 for 1983-84 with \$40,000 from Capital Grants and \$20,000 from the General Fund.

Respectfully submitted,

Linda Tretheway
 Linda Tretheway
 Senior Management Analyst

attachment

RECOMMENDATION APPROVED:

Walter J. Slipes

 Walter J. Slipes, City Manager

November 22, 1983
All Districts

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RESOLUTION NO. 83-932

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

APPROPRIATING \$20,000 FROM THE GENERAL FUND CONTINGENCY FOR THE CITY'S MATCHING CONTRIBUTION TO THE ZOO MASTER PLAN AND FUNDING CIP PROJECT H-090 FOR 1983-84 (ZOO MASTER PLAN)

WHEREAS, The County of Sacramento and the Sacramento Zoological Society have each contributed \$20,000 for the Zoo Master Plan,

THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO;

That \$20,000 is hereby appropriated from the General Fund Contingency (1-01-7012-0000-4399) to Capital Improvement Project H-090 for the Zoo Master Plan, and

That \$40,000 is appropriated from the Capital Grants Fund (2-48-7012-0000-4399) to Capital Improvement Project H-090 for the Zoo Master Plan.

MAYOR

ATTEST:

APPROVED
BY THE CITY COUNCIL

NOV 22 1983

OFFICE OF THE
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